



SCHOOL DISTRICT BUDGET

2022 – 2023

Coeur d'Alene School District

Name of School District

271

School District Number

Kootenai

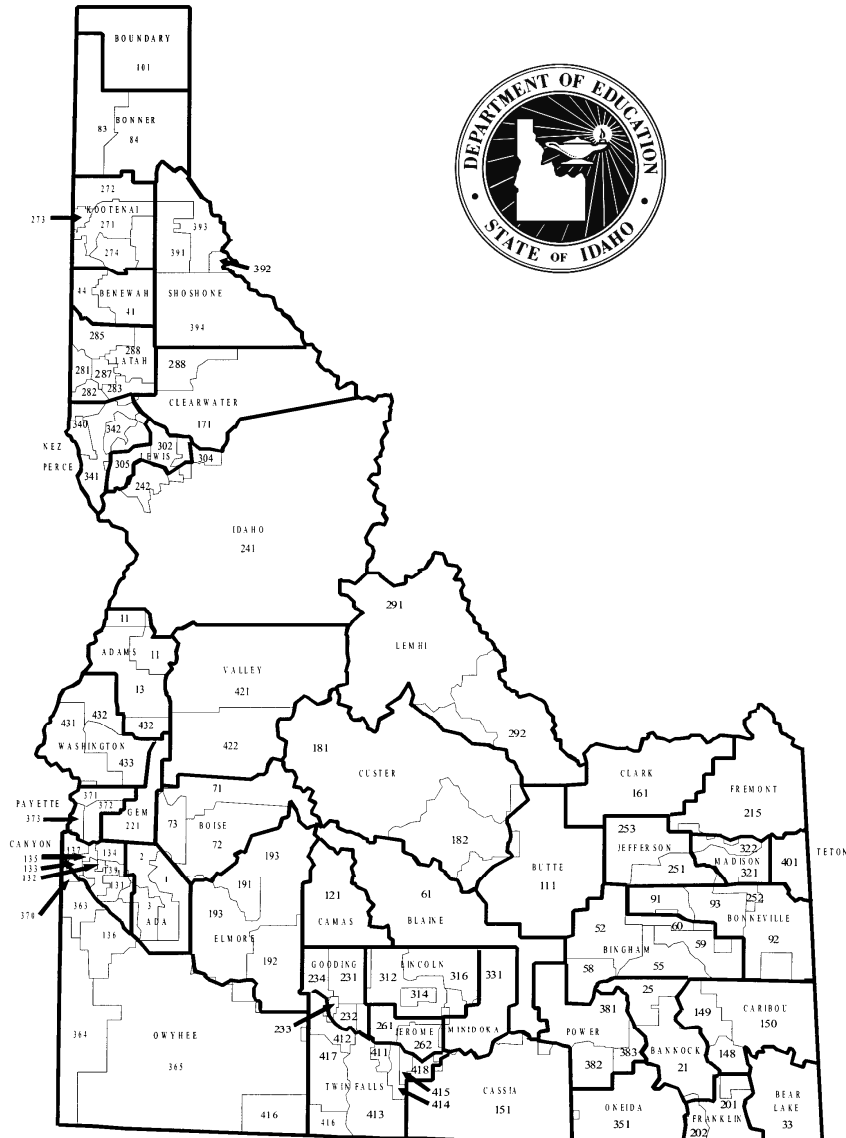
County

Sherri Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

**P.O. BOX 83720
BOISE, 83720-0027**



CODE	CONTENTS	BUDGET INCLUDED*
GENERAL FUND		
100	General M & O	*
SPECIAL REVENUE FUNDS		
220	Forest Reserve Fund	*
230-239	Special Project (Local)	*
240-249	Special Project (State)	*
250-289	Special Project (Federal)	*
290	Child Nutrition Fund	*
DEBT SERVICE FUNDS		
310	Bond Redemption & Interest Fund	*
CAPITAL PROJECT FUNDS		
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities - School Bldg Main - Student Occu	*
ENTERPRISE FUNDS		
510	Enterprise Fund	*
INTERNAL SERVICE FUNDS		
610	Internal Service Fund	*
710/720	Trust Funds	*

* Indicate with an asterisk which reports are included in this document.

2022 - 2023 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2022 - 2023 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 13, 2022 and the Board of Trustees formally adopted this budget on June 20, 2022.

SIGNED:

CHAIRPERSON OF THE BOARD

SCHOOL DISTRICT/CHARTER NAME

DATE

Copy on file in the Office of the
Superintendent of Public Instruction

SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Shannon Johnston

CONTACT PERSON (PLEASE PRINT)

shannon.johnston@cdaschools.org

EMAIL ADDRESS

208-664-8241 ext. 10010

PHONE NUMBER

SUMMARY STATEMENT- 2022-2023 ORIGINAL SCHOOL BUDGET

ALL FUNDS

School District # 271 Coeur d'Alene, Idaho

	GENERAL M&O FUND				ALL OTHER FUNDS			
REVENUES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Original Budget 2021-2022	Original Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Original Budget 2021-2022	Original Budget 2022-2023
Beginning Balances	\$ 4,932,041	\$ 6,389,094	\$ 5,389,094	\$ 5,389,094	\$ 30,898,737	\$ 17,076,411	\$ 12,736,604	\$ 16,940,807
Local Tax Revenue	\$ 20,413,698	\$ 20,603,226	\$ 20,200,000	\$ 20,186,166	\$ 5,304,778	\$ 4,449,689	\$ 6,700,000	\$ 5,000,000
Other Local	\$ 593,660	\$ 226,364	\$ 350,000	\$ 166,000	\$ 2,380,422	\$ 4,577,393	\$ 2,111,517	\$ 4,004,979
County Revenue								
State Revenue	\$ 60,695,531	\$ 56,313,752	\$ 58,511,392	\$ 66,775,752	\$ 2,967,225	\$ 2,898,002	\$ 2,696,802	\$ 4,188,664
Federal Revenue			\$ 4,303,485		\$ 8,516,704	\$ 15,152,601	\$ 10,564,214	\$ 16,270,855
Other Sources	\$ 168,428	\$ 299,109	\$ 300,000	\$ 154,009	\$ 1,656,186	\$ 965,477	\$ 925,926	\$ 571,881
Totals	\$ 86,803,358	\$ 83,831,545	\$ 89,053,971	\$ 92,671,021	\$ 51,724,052	\$ 45,119,572	\$ 35,735,063	\$ 46,977,186
EXPENDITURES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Original Budget 2021-2022	Original Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Original Budget 2021-2022	Original Budget 2022-2023
Salaries	\$ 50,050,992	\$ 49,171,884	\$ 51,557,249	\$ 50,192,788	\$ 7,647,690	\$ 10,099,369	\$ 7,314,662	\$ 9,350,437
Benefits	\$ 19,244,584	\$ 19,612,284	\$ 20,601,946	\$ 20,784,131	\$ 3,138,415	\$ 4,019,039	\$ 3,256,934	\$ 4,129,002
Purchased Services	\$ 6,225,330	\$ 5,278,340	\$ 6,366,022	\$ 7,978,925	\$ 1,576,102	\$ 1,996,281	\$ 2,157,851	\$ 2,533,036
Supplies & Materials	\$ 2,607,486	\$ 3,850,495	\$ 3,358,375	\$ 3,655,385	\$ 3,377,650	\$ 4,687,056	\$ 2,297,930	\$ 4,379,333
Capital Outlay	\$ 361,055	\$ 220,237	\$ 403,570	\$ 492,203	\$ 13,767,800	\$ 4,064,515	\$ 4,595,572	\$ 5,241,891
Debt Retirement					\$ 4,855,007	\$ 4,834,036	\$ 4,735,250	\$ 4,728,725
Insurance & Judgements	\$ 385,195	\$ 415,418	\$ 451,792	\$ 452,836				
Transfers	\$ 1,539,637	\$ 786,786	\$ 925,926	\$ 571,881	\$ 284,978	\$ 713,085	\$ 300,000	\$ 154,009
Contingency Reserve	\$ 4,059,932	\$ 3,857,167	\$ 4,168,244	\$ 4,356,396				
Unappropriated Balances	\$ 2,329,147	\$ 638,934	\$ 1,220,847	\$ 4,186,478	\$ 17,076,411	\$ 14,706,191	\$ 11,076,864	\$ 16,460,754
Totals	\$ 86,803,358	\$ 83,831,545	\$ 89,053,971	\$ 92,671,021	\$ 51,724,052	\$ 45,119,572	\$ 35,735,063	\$ 46,977,186

District Name: COEUR D ALENE SCHOOL DISTRICT #271				
Fund	Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Annual Amount Authorized by Voters
Supplemental Funds				
Temporary School Supplemental (IC §33-802(3))	3/9/2020	2021	2 YEARS	\$20,000,000.00
Permanent School Supplemental (IC §33-802(5))				
Plant Facilities Transfer to Supplemental (IC §33-				
(Total Plant Facilities and Transfer to Supplemental cannot exceed annual amount of Plant Facilities approved by voters)				
COSA Funds				
COSA Funds (50% Voter Approval 10 year)				
COSA Maintenance (2/3 Voter Approval 10 year)				
COSA Plant Facilities (3 years)				
Plant Facilities Funds				
Plant Facilities (Maximum of 10 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here:				
Safe School Plant Facilities (Maximum of 20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here:				

District Bond Funds (IC 33-1103)							
Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Amount Authorized by Voters	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
2012 BOND	8/12/2012	13 YEARS	\$ 20,000,000.00	\$ 2,820,000.00	\$ 3,000,000.00	6%	
2017 BOND	3/14/2017	15 YEARS	\$ 32,075,000.00	\$ 1,990,000.00	\$ 2,000,000.00	1%	
Current Year's Total Bond Fund (Reported on L-2 Col. 6):					\$ 5,000,000		

Explanation (If Required):

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2022 - 2023 BUDGET WORKSHEETS

ESTIMATING M & O STATE SUPPORT REVENUE

District/Charter Name: **COEUR D'ALENE SCHOOL DISTRICT**

District/Charter Number: **271**

- | | | |
|---|--|---------------|
| 1. Best 28 Weeks Support Units - 2022-2023 | | 514.00 |
| 2. State Distribution Factor - Per Unit - 2022-2023 | | \$ 35,924 * |
| 3. Discretionary (line 1 x line 2) | | \$ 18,464,936 |

- | | | |
|--|--|---------------|
| 4. Salary Apportionment: Midterm Support Units
<i>(From SBA Template)</i> | | 514.00 |
|--|--|---------------|

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template	
1.82324	51,080.38	\$49,661.81	\$36,527,580	<u>Rev Code</u>

- | | | | | |
|--|--|---------------------|--|--------|
| 5. Estimated Base Support (line 3 + line 4) | | \$54,992,516 | | 431100 |
| 6. Benefit Apportionment | | \$7,155,753 | | 431800 |
| 7. Border Contracts | | | | 431500 |
| 8. Exceptional Child Support (not common) | | | | 431400 |
| 9. Tuition Equivalency | | | | 431600 |
| 10. Transportation Allowance | | \$2,200,000 | | 431200 |
| 11. Prior Year Adjustments (not common) | | | | |
| 12. Total Estimated State Support
(lines 5+6+7+8+9+10+11) | | \$64,348,269 | | |

Revenue in Lieu of Taxes:
(n/a for Charter Schools)

- | | | | | |
|---|--|------------------|--|--------|
| 13. Agricultural Equipment Tax Replacement Money
from State Tax Commission | | \$2,486 | | |
| 14. Personal Property Tax Replacement Money from
State Tax Commission | | \$179,980 | | |
| 15. Total Revenue in Lieu of Taxes | | \$182,466 | | 438000 |

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* Of this amount, \$19,698 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$16,226 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

**SUMMARY STATEMENT- 2022-2023 ORIGINAL SCHOOL BUDGET
ALL FUNDS
COEUR D'ALENE SCHOOL DISTRICT #271**

Budget Line 2330-2004		REVENUES	GENERAL M&O FUND BUDGET 2022-2023	ALL OTHER FUNDS BUDGET 2022-2023	ALL FUNDS TOTAL 2022-2023
#01		Beginning Balances	\$5,389,094	\$16,940,807	\$22,329,901
#39		Local Revenue	\$20,352,166	\$9,004,979	\$29,357,145
#41		County Revenue	\$0	\$0	\$0
#55		State Revenue	\$66,775,752	\$4,188,664	\$70,964,416
#68		Federal Revenue	\$0	\$16,270,855	\$16,270,855
#72		Other Sources	\$0	\$0	\$0
#76		Transfers	\$154,009	\$571,881	\$725,890
TOTALS			\$92,671,021	\$46,977,186	\$139,648,207
Budget Line	Obj#	EXPENDITURES	GENERAL M&O FUND BUDGET 2022-2023	ALL OTHER FUNDS BUDGET 2022-2023	ALL FUNDS TOTAL 2022-2023
#60	100	Salaries	\$50,192,788	\$9,350,437	\$59,543,224
#60	200	Benefits	\$20,784,131	\$4,129,002	\$24,913,132
#60	300	Purchased Services	\$7,978,925	\$2,533,036	\$10,511,961
#60	400	Supplies & Materials	\$3,655,385	\$4,379,333	\$8,034,717
#60	500	Capital Outlay	\$492,203	\$5,241,891	\$5,734,094
#60	600	Debt Retirement	\$0	\$4,728,725	\$4,728,725
#60	700	Insurance & Judgements	\$452,836	\$0	\$452,836
#60	800	Transfers	\$571,881	\$154,009	\$725,890
#62		Contingency Reserve	\$4,356,396	\$0	\$4,356,396
#73		Unappropriated Balances	\$4,186,478	\$16,460,754	\$20,647,231
TOTALS			\$92,671,021	\$46,977,186	\$139,648,207
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ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS
JULY 1, 2022 - JUNE 30, 2023

S.D.E.

Line	Code		GENERAL M&O 100	FOREST RESERVE 220	SPECIAL PROJECTS LOCAL 230-239	SPECIAL PROJECTS STATE 240-249	SPECIAL PROJECTS FEDERAL 250-289	FOOD SERVICE 290	BOND REDEMPTION 310-320
1		REVENUE							
2	410000	Local Sources	\$ 20,352,166	\$ -	\$ 2,895,179	\$ 52,000	\$ -	\$ 1,032,000	\$ 5,000,000
3	420000	County Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	430000	State Sources	\$ 66,775,752	\$ -	\$ 249,000	\$ 3,657,707	\$ -	\$ -	\$ -
5	440000	Federal Sources	\$ -	\$ 45,000	\$ -	\$ -	\$ 13,925,855	\$ 2,300,000	\$ -
6	450000	Other Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7		TOTAL REVENUES	\$ 87,127,918	\$ 45,000	\$ 3,144,179	\$ 3,709,707	\$ 13,925,855	\$ 3,332,000	\$ 5,000,000
8	460000	Transfers IN	\$ 154,009	\$ -	\$ -	\$ -	\$ -	\$ 91,881	\$ -
9		TOTAL REVENUES & TRANSFERS	\$ 87,281,927	\$ 45,000	\$ 3,144,179	\$ 3,709,707	\$ 13,925,855	\$ 3,423,881	\$ 5,000,000
10									
11		EXPENDITURES							
12	500000	Instructional Services	\$ 50,939,309	\$ -	\$ 1,438,848	\$ 2,768,564	\$ 6,258,710	\$ -	\$ -
13	600000	Support Services	\$ 32,616,957	\$ -	\$ 425,979	\$ 1,041,658	\$ 8,263,046	\$ -	\$ -
14	700000	Non-Instructional Services	\$ -	\$ -	\$ 1,047,544	\$ -	\$ 24,859	\$ 3,489,433	\$ -
15	800000	Facility Acquisitions Services	\$ -	\$ -	\$ 87,300	\$ -	\$ -	\$ -	\$ -
16	910000	Debt Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,728,725
17		TOTAL EXPENDITURES	\$ 83,556,267	\$ -	\$ 2,999,670	\$ 3,810,222	\$ 14,546,615	\$ 3,489,433	\$ 4,728,725
18	920000	Transfers OUT	\$ 571,881	\$ 47,251	\$ -	\$ -	\$ 106,758	\$ -	\$ -
19		TOTAL EXPEND.& TRANSFERS	\$ 84,128,148	\$ 47,251	\$ 2,999,670	\$ 3,810,222	\$ 14,653,374	\$ 3,489,433	\$ 4,728,725
20	950000	Contingency Reserve	\$ 4,356,396	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21		TOTAL APPROPRIATIONS	\$ 88,484,544	\$ 47,251	\$ 2,999,670	\$ 3,810,222	\$ 14,653,374	\$ 3,489,433	\$ 4,728,725
22									
23	32001	Beginning Fund Balances	\$ 5,389,094	\$ 2,251	\$ 2,287,669	\$ 209,893	\$ 1,717,200	\$ 664,185	\$ 7,360,913
24		Plus Revenues (line 9)	\$ 87,281,927	\$ 45,000	\$ 3,144,179	\$ 3,709,707	\$ 13,925,855	\$ 3,423,881	\$ 5,000,000
25		Less Appropriations (line 21)	\$ 88,484,544	\$ 47,251	\$ 2,999,670	\$ 3,810,222	\$ 14,653,374	\$ 3,489,433	\$ 4,728,725
26		Unappropriated Fund Balance	\$ 4,186,478	\$ -	\$ 2,432,177	\$ 109,378	\$ 989,681	\$ 598,633	\$ 7,632,188

ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS
JULY 1, 2022 - JUNE 30, 2023

S.D.E.

Line	Code		CONSTRUCTION PROJECTS 410-415	PLANT FACILITY 420-430	ENTERPRISE FUND 510	INTERNAL SERVICES 600-610	TRUST FUNDS 750		TOTAL FUNDS
1		REVENUE							
2	410000	Local Sources	\$ -	\$ 25,000		\$ -	\$ 800		\$ 29,357,145
3	420000	County Sources		\$ -		\$ -	\$ -		\$ -
4	430000	State Sources		\$ 281,957		\$ -	\$ -		\$ 70,964,416
5	440000	Federal Sources		\$ -		\$ -	\$ -		\$ 16,270,855
6	450000	Other Sources		\$ -		\$ -	\$ -		\$ -
7		TOTAL REVENUES	\$ -	\$ 306,957	\$ -	\$ -	\$ 800		\$ 116,592,416
8	460000	Transfers IN		\$ 480,000		\$ -	\$ -		\$ 725,890
9		TOTAL REVENUES & TRANSFER	\$ -	\$ 786,957	\$ -	\$ -	\$ 800		\$ 117,318,306
10									
11		EXPENDITURES							
12	500000	Instructional Services		\$ -		\$ -	\$ -		\$ 61,405,431
13	600000	Support Services	\$ -	\$ 761,957		\$ -	\$ 800		\$ 43,110,397
14	700000	Non-Instructional Services		\$ -		\$ -	\$ -		\$ 4,561,836
15	800000	Facility Acquisitions Services	\$ -	\$ 25,000		\$ -	\$ -		\$ 112,300
16	910000	Debt Services		\$ -		\$ -	\$ -		\$ 4,728,725
17		TOTAL EXPENDITURES	\$ -	\$ 786,957	\$ -	\$ -	\$ 800		\$ 113,918,689
18	920000	Transfers OUT		\$ -		\$ -	\$ -		\$ 725,890
19		TOTAL EXPEND.& TRANSFERS	\$ -	\$ 786,957	\$ -	\$ -	\$ 800		\$ 114,644,580
20	950000	Contingency Reserve							\$ 4,356,396
21		TOTAL APPROPRIATIONS	\$ -	\$ 786,957	\$ -	\$ -	\$ 800		\$ 119,000,976
22									
23	32001	Beginning Fund Balances	\$ -	\$ 4,697,205		\$ -	\$ 1,491		\$ 22,329,901
24		Plus Revenues (line 9)	\$ -	\$ 786,957	\$ -	\$ -	\$ 800		\$ 117,318,306
25		Less Appropriations (line 21)	\$ -	\$ 786,957	\$ -	\$ -	\$ 800		\$ 119,000,976
26		Unappropriated Fund Balance	\$ -	\$ 4,697,205	\$ -	\$ -	\$ 1,491		\$ 20,647,231

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	5389,094	*****	5389,094	40	429000	Other County									
2						41	420000	TOTAL COUNTY		*****							
3	411100	Taxes - General M & O				42											
4	411200	Taxes - Supplemental	20000,000	20000,000		43	431100	Base Support Program	48162,889	54992,516							
5	411300	Taxes - Emergency				44	431200	Transportation Support	2000,000	2200,000							
6	411400	Taxes - Tort	200,000	186,166		45	431400	Exceptional Child/SED Support									
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support									
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency									
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	6796,672	7155,753							
10	411900	Taxes - Other				49	431900	Other State Support	755,090	1237,283							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program									
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program									
13		TOTAL TAXES	20200,000	*****	20186,166	52	437000	Lottery/Additional State Maintenance	617,500	1007,734							
14	413000	Penalty: Delinquent Taxes	80,000	80,000		53	438000	Revenue in Lieu of/Tax Replacement	179,241	182,466							
15						54	439000	Other State Revenue									
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	58511,392	*****	66775,752						
17	414200	Tuition From Districts in Idaho				56											
18	414300	Tuition From Out of State Districts				57											
19						58	442000	Indirect Unrestricted Federal									
20	415000	Earnings on Investments	200,000	20,000		59	443000	Direct Restricted Federal									
21						60	445100	Title I - ESEA									
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm									
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act									
24	416900	Other Food Sales				63	445400	Adult Education									
25						64	445500	Child Nutrition Reimbursement									
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)									
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	4303,485								
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874									
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	4303,485	*****							
30	417900	Other Student Revenues				69											
31						70	451000	Proceeds: Bonds, Capital Leases et.al.									
32	418100	Community Service				71	453000	Sale of Fixed Assets									
33						72	450000	TOTAL OTHER		*****							
34	419100	Rentals				73											
35	419200	Contributions/Donations				74		TOTAL REVENUES	83364,877	*****	87127,918						
36	419300	Transportation Fees				75											
37	419900	Other Local	70,000	66,000		76	460000	TRANSFERS IN	300,000		154,009						
38		TOTAL OTHER LOCAL	350,000	*****	166,000	77											
39	410000	TOTAL LOCAL (Line 13 + 38)	20550,000	*****	20352,166	400000		TOTAL BALANCE + REVENUES + TRANSFER	89053,971	*****	92671,021						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	22486,801	19290,976	13030,764	5090,322	352,884	815,502	1,504			
2	515	Secondary School Program	16645,117	18629,804	11954,682	4818,371	938,344	907,907	10,500			
3	517	Alternative School Program	1218,313	1207,633	833,811	356,239	9,940	7,643				
4	519	Vocational-Technical Program										
5	521	Special Education Program	6471,945	7130,679	3957,645	2055,227	1042,824	64,983	10,000			
6	522	Special Education Preschool Program	518,232	582,811	378,512	183,878	8,201	11,220	1,000			
7	524	Gifted & Talented Program	2537,063	2398,457	1707,433	670,164	18,635	2,225				
8	531	Interscholastic Program	904,758	1266,032	740,210	123,900	362,500	36,000	650		2,772	
9	532	School Activity Program	183,894	128,271	96,300	18,271	13,600	100				
10	541	Summer School Program	66,050	89,039	71,400	13,989	650	3,000				
11	542	Adult School Program										
12	546	Detention Center Program	222,964	215,607	167,439	47,882	286					
13												
14	500	TOTAL INSTRUCTION	51255,137	50939,309	32938,196	13378,243	2747,864	1848,580	23,654		2,772	
15												
16	611	Attendance-Guidance-Health Program	3592,824	3790,896	2674,264	1045,751	38,006	32,875				
17	616	Special Education Support Services Prg	2484,225	2493,428	1711,236	723,162	18,000	39,430	1,600			
18												
19	621	Instruction Improvement Program	545,703	692,654	139,972	42,584	432,367	74,731	3,000			
20	622	Educational Media Program	695,139	735,818	409,673	270,960	24,867	27,818	2,500			
21	623	Instruction-Related Technology Program	306,800	250,000			250,000					
22	631	Board of Education Program	59,100	63,687	7,500	1,469	47,718	7,000				
23	632	District Administration Program	1703,163	1903,797	1223,333	428,473	179,254	70,637	2,100			
24												
25	641	School Administration Program	6844,115	7345,203	4911,695	1943,939	269,145	212,424	8,000			
26												
27	651	Business Operation Program	1718,231	1744,000	848,408	333,103	435,732	126,245	512			
28	655	Central Service Program	53,288									
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	4405,119	4474,777	1317,035	677,723	2195,019	250,000	35,000			
31	663	Maintenance Non-Student Occupied Build	365,996	385,103	234,490	99,613	12,700	23,800	14,500			
32	664	Maintenance Student Occupied Buildings	1923,911	1788,756	821,718	382,313	266,825	216,000	101,900			
33	665	Maintenance - Grounds	569,700	579,588	285,388	141,700	51,500	42,000	59,000			
34	667	Security Program	750,286	711,443	57,243	10,900	546,669	91,694	4,937			
35												
36	681	Pupil - To School Trans. Program	2997,276	3244,773	1631,051	946,272	273,000	393,950	500			
37	682	Pupil - Activity Trans. Program	267,245	90,140	116,493	25,427	-51,780					
38	683	General Transportation Program	84,000	195,050			26,850	48,200	120,000			
39												

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	2117,696	2127,844	865,092	332,499	215,189	150,000	115,000		450,064	
40												
41	600	TOTAL SUPPORT SERVICES	31483,817	32616,957	17254,591	7405,888	5231,061	1806,804	468,549		450,064	
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	925,926	571,881								571,881
60												
61	900	TOTAL OTHER SERVICES	925,926	571,881								571,881
62												
63		TOTAL EXPENDITURES	83664,880	84128,147	50192,787	20784,131	7978,925	3655,384	492,203		452,836	571,881
64		(Lines 14+41+49+54+61)										
65												
66	950	Contingency Reserve	4168,244	4356,396								
67		(5% of line 63)										
68												
69		TOTAL APPROPRIATION	87833,124	88484,543								
70		(line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	5389,094	5389,094								
76		Revenues + Transfers In	83664,877	87281,927								
77		TOTAL REVENUES (LINES 75 + 76)	89053,971	92671,021								
78												
79		Total Appropriation	87833,124	88484,543								
80		Unappropriated Balance	1220,847	4186,478								
81		TOTAL APPROPRIATION (lines 79+80)	89053,971	92671,021								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\220\R10&R20
FEDERAL FOREST FUNDS
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	2,251	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal	45,000	45,000		59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	45,000	*****	45,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	45,000	*****	45,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER	45,000	*****	47,251			(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	45,000	47,251								47,251
60												
61	900	TOTAL OTHER SERVICES	45,000	47,251								47,251
62												
63		TOTAL EXPENDITURES	45,000	47,251								47,251
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		2,251								
76		Revenues + Transfers In	45,000	45,000								
77		TOTAL REVENUES (LINES 75 + 76)	45,000	47,251								
78												
79		Total Appropriation	45,000	47,251								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	45,000	47,251								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	30,000	*****	21,647	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	50,000	*****	95,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service	50,000	95,000													
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL	50,000	*****	95,000												
39	410000	TOTAL LOCAL (Line 13 + 38)	50,000	*****	95,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	80,000	*****	116,647						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	10,270	7,700				7,700				
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	10,270	7,700				7,700				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied	60,000	87,300					87,300			
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	60,000	87,300					87,300			
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	70,270	95,000				7,700	87,300			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	30,000	21,647								
76		Revenues + Transfers In	50,000	95,000								
77		TOTAL REVENUES (LINES 75 + 76)	80,000	116,647								
78												
79		Total Appropriation	70,270	95,000								
80		Unappropriated Balance	9,730	21,647								
81		TOTAL APPROPRIATION (lines 79+80)	80,000	116,647								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES						REVENUES					
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	420,000	*****	396,755	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		249,000	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	249,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service	1165,000	966,979		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1165,000	*****	1215,979
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	1165,000	*****	966,979	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1165,000	*****	966,979	400000		TOTAL BALANCE + REVENUES + TRANSFER	1585,000	*****	1612,734
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	280,340	59,481	45,000	14,481						
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	280,340	59,481	45,000	14,481						
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	540	500			500					
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program		2,000			2,000					
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES	540	2,500			2,500					
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program	837,980	1047,223	696,125	269,598	20,000	60,000	1,500			
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION	837,980	1047,223	696,125	269,598	20,000	60,000	1,500			
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	1118,860	1109,204	741,125	284,079	22,500	60,000	1,500			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	420,000	396,755								
76		Revenues + Transfers In	1165,000	1215,979								
77		TOTAL REVENUES (LINES 75 + 76)	1585,000	1612,734								
78												
79		Total Appropriation	1118,860	1109,204								
80		Unappropriated Balance	466,140	503,530								
81		TOTAL APPROPRIATION (lines 79+80)	1585,000	1612,734								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\236\R10&R20
MISC LOCAL GRANTS
FUND NO: 236

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	200,000	*****	307,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	600,000	*****	83,200	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	600,000	83,200													
38		TOTAL OTHER LOCAL	600,000	*****	83,200												
39	410000	TOTAL LOCAL (Line 13 + 38)	600,000	*****	83,200	400000		TOTAL BALANCE + REVENUES + TRANSFER	800,000	*****	390,200						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	176,900	37,213	2,440	231	2,861	21,899	9,782			
2	515	Secondary School Program	111,900	23,539	189	42	1,914	14,831	6,563			
3	517	Alternative School Program	200	42				42				
4	519	Vocational-Technical Program										
5	521	Special Education Program	7,100	1,493			84	1,409				
6	522	Special Education Preschool Program	600	126				126				
7	524	Gifted & Talented Program										
8	531	Interscholastic Program	51,600	10,854	2,293	294	778	2,019	5,470			
9	532	School Activity Program	29,000	6,100			63	6,037				
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	377,300	79,367	4,922	567	5,700	46,363	21,815			
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program	2,800	589				589				
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	2,200	463	42		337	84				
20	622	Educational Media Program	3,400	715				715				
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program	7,200	1,514			231	1,283				
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program	1,100	231			231					
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	16,700	3,512	42		799	2,671				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program	1,500	321			126	195				
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	1,500	321			126	195				
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	395,500	83,200	4,964	567	6,625	49,229	21,815			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	200,000	307,000								
76		Revenues + Transfers In	600,000	83,200								
77		TOTAL REVENUES (LINES 75 + 76)	800,000	390,200								
78												
79		Total Appropriation	395,500	83,200								
80		Unappropriated Balance	404,500	307,000								
81		TOTAL APPROPRIATION (lines 79+80)	800,000	390,200								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****	1500,000	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****			1400,000		
36	419300	Transportation Fees				75									
37	419900	Other Local		1400,000		76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****	1400,000	77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	1400,000	400000		TOTAL BALANCE + REVENUES + TRANSFER		*****			2900,000		
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program		1300,000								
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION		1300,000								
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES		1300,000								
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		1500,000								
76		Revenues + Transfers In		1400,000								
77		TOTAL REVENUES (LINES 75 + 76)		2900,000								
78												
79		Total Appropriation		1300,000								
80		Unappropriated Balance		1600,000								
81		TOTAL APPROPRIATION (lines 79+80)		2900,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR				PROPOSED BUDGET				REVENUES				PRIOR YEAR				PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	150,000	*****	62,267	40	429000	Other County				41	420000	TOTAL COUNTY		*****							
2						41	420000	TOTAL COUNTY															
3	411100	Taxes - General M & O				42						43	431100	Base Support Program									
4	411200	Taxes - Supplemental				43	431200	Transportation Support				44	431200	Transportation Support									
5	411300	Taxes - Emergency				44	431300	Exceptional Child/SED Support				45	431400	Border Tuition Support									
6	411400	Taxes - Tort				45	431400	Tuition Equivalency				46	431500	Benefit Apportionment									
7	411500	Taxes - Cooperative				46	431500	Other State Support				47	431600	Driver Education Program									
8	411600	Taxes - Tuition				47	431600	Professional Technical Program				48	431800	Lottery/Additional State Maintenance									
9	411700	Taxes - Migrant				48	431800	Revenue in Lieu of/Tax Replacement				49	431900	Other State Revenue									
10	411900	Taxes - Other				49	431900	TOTAL STATE				50	432100	Indirect Unrestricted Federal									
11	412100	Taxes - Plant Facility				50	432100	Direct Restricted Federal				51	432400	Title I - ESEA									
12	412500	Taxes - Bond & Interest				51	432400	Title VI,ESEA-Innovative Practices Pgm				52	437000	Perkins III - Vocational Technical Act									
13		TOTAL TAXES		*****		52	437000	Adult Education				53	438000	Child Nutrition Reimbursement									
14	413000	Penalty: Delinquent Taxes				53	438000	IDEA Part B (School Age & Preschool)				54	439000	Other Indirect Federal Programs									
15						54	439000	Impact Aid - P.L. 874				55	430000	TOTAL FEDERAL		*****							
16	414100	Tuition From Individuals				55	430000	TOTAL FEDERAL				56											
17	414200	Tuition From Districts in Idaho				56						57											
18	414300	Tuition From Out of State Districts				57						58	442000	Proceeds: Bonds, Capital Leases et.al.									
19						58	442000	Sale of Fixed Assets				59	443000	TOTAL OTHER		*****							
20	415000	Earnings on Investments				59	443000	TOTAL OTHER				60	445100	REVENUES									
21						60	445100	TRANSFERS IN				61	445200	TRANSFERS IN									
22	416100	School Food Service				61	445200	TRANSFERS IN				62	445300	TRANSFERS IN									
23	416200	Meal Sales: Non-reimbur.				62	445300	TRANSFERS IN				63	445400	TRANSFERS IN									
24	416900	Other Food Sales				63	445400	TRANSFERS IN				64	445500	TRANSFERS IN									
25						64	445500	TRANSFERS IN				65	445600	TRANSFERS IN									
26	417100	Admissions/Activities				65	445600	TRANSFERS IN				66	445700	TRANSFERS IN									
27	417200	Bookstore Sales				66	445700	TRANSFERS IN				67	445800	TRANSFERS IN									
28	417300	Clubs, Org. Dues, Etc.				67	445800	TRANSFERS IN				68	445900	TRANSFERS IN									
29	417400	School Fees & Charges				68	445900	TRANSFERS IN				69											
30	417900	Other Student Revenues				69						70	451000	TRANSFERS IN									
31						70	451000	TRANSFERS IN				71	453000	TRANSFERS IN									
32	418100	Community Service				71	453000	TRANSFERS IN				72	450000	TRANSFERS IN		*****							
33						72	450000	TRANSFERS IN				73											
34	419100	Rentals				73						74		TOTAL REVENUES	150,000	*****	350,000						
35	419200	Contributions/Donations				74		TOTAL REVENUES	150,000	*****	350,000	75											
36	419300	Transportation Fees				75						76	460000	TRANSFERS IN									
37	419900	Other Local	150,000	350,000		76	460000	TRANSFERS IN				77											
38		TOTAL OTHER LOCAL	150,000	*****	350,000	77																	
39	410000	TOTAL LOCAL (Line 13 + 38)	150,000	*****	350,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	300,000	*****	412,267												
								(Lines 1 + 74 + 76)															

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program	300,000	412,267			100,000	110,000	202,267			
40												
41	600	TOTAL SUPPORT SERVICES	300,000	412,267			100,000	110,000	202,267			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	300,000	412,267			100,000	110,000	202,267			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	150,000	62,267								
76		Revenues + Transfers In	150,000	350,000								
77		TOTAL REVENUES (LINES 75 + 76)	300,000	412,267								
78												
79		Total Appropriation	300,000	412,267								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	300,000	412,267								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR				PROPOSED BUDGET				REVENUES				PRIOR YEAR				PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	40,000	*****	7,215	40	429000	Other County															
2						41	420000	TOTAL COUNTY								*****							
3	411100	Taxes - General M & O				42																	
4	411200	Taxes - Supplemental				43	431100	Base Support Program															
5	411300	Taxes - Emergency				44	431200	Transportation Support															
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support															
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support															
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency															
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment															
10	411900	Taxes - Other				49	431900	Other State Support															
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	38,000		38,000												
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program															
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance															
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement															
15						54	439000	Other State Revenue															
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	38,000	*****	38,000												
17	414200	Tuition From Districts in Idaho				56																	
18	414300	Tuition From Out of State Districts				57																	
19						58	442000	Indirect Unrestricted Federal															
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal															
21						60	445100	Title I - ESEA															
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm															
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act															
24	416900	Other Food Sales				63	445400	Adult Education															
25						64	445500	Child Nutrition Reimbursement															
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)															
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs															
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874															
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****													
30	417900	Other Student Revenues				69																	
31						70	451000	Proceeds: Bonds, Capital Leases et.al.															
32	418100	Community Service	52,000	52,000		71	453000	Sale of Fixed Assets															
33						72	450000	TOTAL OTHER		*****													
34	419100	Rentals				73																	
35	419200	Contributions/Donations				74		TOTAL REVENUES	90,000	*****	90,000												
36	419300	Transportation Fees				75																	
37	419900	Other Local				76	460000	TRANSFERS IN															
38		TOTAL OTHER LOCAL	52,000	*****	52,000	77																	
39	410000	TOTAL LOCAL (Line 13 + 38)	52,000	*****	52,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	130,000	*****	97,215												
								(Lines 1 + 74 + 76)															

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	130,000	90,727	58,086	26,081	380	6,180				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	130,000	90,727	58,086	26,081	380	6,180				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

M\241\X20
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	130,000	90,727	58,086	26,081	380	6,180				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	40,000	7,215								
76		Revenues + Transfers In	90,000	90,000								
77		TOTAL REVENUES (LINES 75 + 76)	130,000	97,215								
78												
79		Total Appropriation	130,000	90,727								
80		Unappropriated Balance		6,488								
81		TOTAL APPROPRIATION (lines 79+80)	130,000	97,215								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	50,000	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue	672,989	699,200		55	430000	TOTAL STATE	672,989	*****	699,200
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL		*****		69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	672,989	*****	699,200	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	722,989	*****	699,200						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	35,500									
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program	575,600	699,200			699,200					
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	91,500									
40												
41	600	TOTAL SUPPORT SERVICES	702,600	699,200			699,200					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	702,600	699,200			699,200					
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	50,000									
76		Revenues + Transfers In	672,989	699,200								
77		TOTAL REVENUES (LINES 75 + 76)	722,989	699,200								
78												
79		Total Appropriation	702,600	699,200								
80		Unappropriated Balance	20,389									
81		TOTAL APPROPRIATION (lines 79+80)	722,989	699,200								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\243\R10&R20
STATE VOC ED PROGRAM
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	24,000	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program	117,800	117,800	
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	117,800	*****	117,800
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	117,800	*****	117,800	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	117,800	*****	141,800						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	89,200	112,579	85,906	18,228		8,445				
3	517	Alternative School Program	18,700	6,332	2,910	607		2,815				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
14	500	TOTAL INSTRUCTION	107,900	118,911	88,816	18,835		11,260				
15			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
19	621	Instruction Improvement Program	9,900									
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
25	641	School Administration Program										
26			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	9,900									
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	117,800	118,911	88,816	18,835		11,260				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		24,000								
76		Revenues + Transfers In	117,800	117,800								
77		TOTAL REVENUES (LINES 75 + 76)	117,800	141,800								
78												
79		Total Appropriation	117,800	118,911								
80		Unappropriated Balance		22,889								
81		TOTAL APPROPRIATION (lines 79+80)	117,800	141,800								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET			REVENUES					PRIOR YEAR		PROPOSED BUDGET		
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals		
1	320000	Estimated Fund Balance, July 1	157,000	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****			
2						42						43	431100	Base Support Program					
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support					
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency					
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support					
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program					
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement					
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****			
9	411700	Taxes - Migrant				56						57							
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal					
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm					
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education					
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)					
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874					
15						68	440000	TOTAL FEDERAL				69				*****			
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets					
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER				73							
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES				75							
19						76	460000	TRANSFERS IN				77							
20	415000	Earnings on Investments																	
21																			
22	416100	School Food Service																	
23	416200	Meal Sales: Non-reimbur.																	
24	416900	Other Food Sales																	
25																			
26	417100	Admissions/Activities																	
27	417200	Bookstore Sales																	
28	417300	Clubs, Org. Dues, Etc.																	
29	417400	School Fees & Charges																	
30	417900	Other Student Revenues																	
31																			
32	418100	Community Service																	
33																			
34	419100	Rentals																	
35	419200	Contributions/Donations																	
36	419300	Transportation Fees																	
37	419900	Other Local																	
38		TOTAL OTHER LOCAL		*****															
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	157,000	*****									
								(Lines 1 + 74 + 76)											

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\244\X20
READING ASSESSMENT
FUND NO: 244

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES										
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	157,000									
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)	157,000									
78												
79		Total Appropriation										
80		Unappropriated Balance	157,000									
81		TOTAL APPROPRIATION (lines 79+80)	157,000									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue	640,400			55	430000	TOTAL STATE	640,400	*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	640,400	*****	75						
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	640,400	*****							
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	292,400									
2	515	Secondary School Program	264,100									
3	517	Alternative School Program	65,000									
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program	2,300									
13			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
14	500	TOTAL INSTRUCTION	623,800									
15			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
19	621	Instruction Improvement Program	14,300									
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
25	641	School Administration Program										
26			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\246\X20
STATE LEADERSHIP AWARDS
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	2,300									
40												
41	600	TOTAL SUPPORT SERVICES	16,600									
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	640,400									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	640,400									
77		TOTAL REVENUES (LINES 75 + 76)	640,400									
78												
79		Total Appropriation	640,400									
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	640,400									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\247\R10&R20
ADVANCED OPPORTUNITIES
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR				PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	50,000	50,000	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	50,000	*****	50,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	50,000	*****	50,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	50,000	*****	50,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	50,000	50,000			50,000					
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	50,000	50,000			50,000					
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	50,000	50,000			50,000					
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	50,000	50,000								
77		TOTAL REVENUES (LINES 75 + 76)	50,000	50,000								
78												
79		Total Appropriation	50,000	50,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	50,000	50,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\249\R10&R20
MISC STATE FUNDS
FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PROPOSED BUDGET				REVENUES				PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Totals
1	320000	Estimated Fund Balance, July 1	200,000	*****	178,678	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support	948,000	2700,207					
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue		52,500					
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	948,000	*****	2752,707				
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	948,000	*****	2752,707				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1148,000	*****	2931,385				
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	629,800	2441,137	1711,187	688,890	3,873	37,187				
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program		67,792	44,554	23,238						
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	629,800	2508,929	1755,741	712,128	3,873	37,187				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program	284,200	312,459	206,169	106,290						
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	21,900	30,000	11,650	1,545	12,000	4,805				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program	2,100									
37	682	Pupil - Activity Trans. Program	700									
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	308,900	342,459	217,819	107,835	12,000	4,805				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	938,700	2851,388	1973,560	819,963	15,873	41,992				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	200,000	178,678								
76		Revenues + Transfers In	948,000	2752,707								
77		TOTAL REVENUES (LINES 75 + 76)	1148,000	2931,385								
78												
79		Total Appropriation	938,700	2851,388								
80		Unappropriated Balance	209,300	79,997								
81		TOTAL APPROPRIATION (lines 79+80)	1148,000	2931,385								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs			7790,417	67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					7790,417
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					7790,417
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER			*****						7790,417
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		803,270	230,293	103,477	117,500	352,000				
2	515	Secondary School Program		142,500			117,500	25,000				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program		1,064		1,064						
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program		260,824	199,289	28,533		33,000				
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION		1207,658	429,582	133,074	235,000	410,000				
15												
16	611	Attendance-Guidance-Health Program		1,232		1,232						
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program		1340,512	543,515	106,486	690,511					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program		1133,356			400,000	733,356				
22	631	Board of Education Program										
23	632	District Administration Program		1,198		1,198						
24												
25	641	School Administration Program		2,257		2,257						
26												
27	651	Business Operation Program		53,175	37,146	16,029						
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)		13,656	11,773	1,883						
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings		4000,000				4000,000				
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program		21,049	17,600	3,449						
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES		6566,435	610,034	132,534	1090,511	733,356	4000,000			
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program		16,324	13,650	2,674						
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION		16,324	13,650	2,674						
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES		7790,417	1053,266	268,282	1325,511	1143,356	4000,000			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		7790,417								
77		TOTAL REVENUES (LINES 75 + 76)		7790,417								
78												
79		Total Appropriation		7790,417								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)		7790,417								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA	2100,000	1818,079		61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	2100,000	*****	1818,079	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	2100,000	*****	1818,079	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	2100,000	*****	1818,079						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	1403,900	1184,076	830,816	325,660	9,400	18,200				
2	515	Secondary School Program	2,000	2,500	1,700	300	500					
3	517	Alternative School Program	117,500	130,845	76,787	51,758	200	2,100				
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	1523,400	1317,421	909,303	377,718	10,100	20,300				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	180,600	314,130	213,702	94,528	5,900					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	150,000	151,155	109,511	39,884	760	1,000				
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	330,600	465,285	323,213	134,412	6,660	1,000				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program	18,600	2,000			2,000					
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION	18,600	2,000			2,000					
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	35,000	33,373								33,373
60												
61	900	TOTAL OTHER SERVICES	35,000	33,373								33,373
62												
63		TOTAL EXPENDITURES	1907,600	1818,079	1232,516	512,130	18,760	21,300				33,373
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	2100,000	1818,079								
77		TOTAL REVENUES (LINES 75 + 76)	2100,000	1818,079								
78												
79		Total Appropriation	1907,600	1818,079								
80		Unappropriated Balance	192,400									
81		TOTAL APPROPRIATION (lines 79+80)	2100,000	1818,079								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\252\R10&R20
CARES ACT FUNDING
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs			30,109	67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					30,109
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					30,109
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER			*****						30,109
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

M\252\X10
CARES ACT FUNDING
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION										
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program		30,109				30,109				
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

M\252\X20
CARES ACT FUNDING
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES		30,109				30,109				
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES		30,109				30,109				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		30,109								
77		TOTAL REVENUES (LINES 75 + 76)		30,109								
78												
79		Total Appropriation		30,109								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)		30,109								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA	54,542	54,542		61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	54,542	*****	54,542	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	54,542	*****	54,542	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	54,542	*****	54,542						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	15,280	26,177				26,177				
2	515	Secondary School Program	600	600			200	400				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	15,880	26,777			200	26,577				
15												
16	611	Attendance-Guidance-Health Program	23,683	21,585	19,820	1,765						
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	4,578	4,578			4,578					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	850	602			450	152				
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	29,111	26,765	19,820	1,765	5,028	152				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	350	1,000								1,000
60												
61	900	TOTAL OTHER SERVICES	350	1,000								1,000
62												
63		TOTAL EXPENDITURES	45,341	54,542	19,820	1,765	5,228	26,729				1,000
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	54,542	54,542								
77		TOTAL REVENUES (LINES 75 + 76)	54,542	54,542								
78												
79		Total Appropriation	45,341	54,542								
80		Unappropriated Balance	9,201									
81		TOTAL APPROPRIATION (lines 79+80)	54,542	54,542								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\255\R10&R20
TITLE 1-D DELINQUENT
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA	200,000	143,588		61	445200	Title VI, ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	200,000	*****	143,588	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	200,000	*****	143,588	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	200,000	*****	143,588						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program	105,900	45,000				15,000	30,000			
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program	55,000	79,417	36,110	20,018	3,715	10,026	9,548			
13												
14	500	TOTAL INSTRUCTION	160,900	124,417	36,110	20,018	3,715	25,026	39,548			
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program		10,000			10,000					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\255\X20
TITLE 1-D DELINQUENT
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES		10,000			10,000					
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program		6,535			6,535					
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION		6,535			6,535					
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	3,000	2,636								2,636
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES	3,000	2,636								2,636
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	163,900	143,588	36,110	20,018	13,715	31,561	39,548			2,636
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	200,000	143,588								
77		TOTAL REVENUES (LINES 75 + 76)	200,000	143,588								
78												
79		Total Appropriation	163,900	143,588								
80		Unappropriated Balance	36,100									
81		TOTAL APPROPRIATION (lines 79+80)	200,000	143,588								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)	2300,000	1946,018	
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	2300,000	*****	1946,018	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	2300,000	*****	1946,018	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	2300,000	*****	1946,018			(Lines 1 + 74 + 76)			
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	1899,153	1891,561	1141,307	750,254						
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	1899,153	1891,561	1141,307	750,254						
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	100,400	18,734	10,482	8,252						
18												
19	621	Instruction Improvement Program	91,600									
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	192,000	18,734	10,482	8,252						
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	35,000	35,723								35,723
60												
61	900	TOTAL OTHER SERVICES	35,000	35,723								35,723
62												
63		TOTAL EXPENDITURES	2126,153	1946,018	1151,789	758,506						35,723
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	2300,000	1946,018								
77		TOTAL REVENUES (LINES 75 + 76)	2300,000	1946,018								
78												
79		Total Appropriation	2126,153	1946,018								
80		Unappropriated Balance	173,847									
81		TOTAL APPROPRIATION (lines 79+80)	2300,000	1946,018								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\258\R10&R20
TITLE VI-B PRE-SCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR				PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	15,000	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	51,000	51,000	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	51,000	*****	51,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	51,000	*****	51,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	66,000	*****	51,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program	45,050	51,000	24,185	26,815						
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	45,050	51,000	24,185	26,815						
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program	14,840									
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

M\258\X20
TITLE VI-B PRE-SCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	14,840									
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	1,000									
60												
61	900	TOTAL OTHER SERVICES	1,000									
62												
63		TOTAL EXPENDITURES	60,890	51,000	24,185	26,815						
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	15,000									
76		Revenues + Transfers In	51,000	51,000								
77		TOTAL REVENUES (LINES 75 + 76)	66,000	51,000								
78												
79		Total Appropriation	60,890	51,000								
80		Unappropriated Balance	5,110									
81		TOTAL APPROPRIATION (lines 79+80)	66,000	51,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\260\R10&R20
MEDICAID STARTING FY19
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR				PROPOSED BUDGET				REVENUES				PRIOR YEAR				PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1000,000	*****	1633,082	40	429000	Other County															
2						41	420000	TOTAL COUNTY								*****							
3	411100	Taxes - General M & O				42																	
4	411200	Taxes - Supplemental				43	431100	Base Support Program															
5	411300	Taxes - Emergency				44	431200	Transportation Support															
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support															
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support															
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency															
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment															
10	411900	Taxes - Other				49	431900	Other State Support															
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program															
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program															
13		TOTAL TAXES			*****	52	437000	Lottery/Additional State Maintenance															
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement															
15						54	439000	Other State Revenue															
16	414100	Tuition From Individuals				55	430000	TOTAL STATE								*****							
17	414200	Tuition From Districts in Idaho				56																	
18	414300	Tuition From Out of State Districts				57																	
19						58	442000	Indirect Unrestricted Federal															
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal															
21						60	445100	Title I - ESEA															
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm															
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act															
24	416900	Other Food Sales				63	445400	Adult Education															
25						64	445500	Child Nutrition Reimbursement															
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)															
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1400,000		1241,597												
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874															
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1400,000		*****						1241,597						
30	417900	Other Student Revenues				69																	
31						70	451000	Proceeds: Bonds, Capital Leases et.al.															
32	418100	Community Service				71	453000	Sale of Fixed Assets															
33						72	450000	TOTAL OTHER								*****							
34	419100	Rentals				73																	
35	419200	Contributions/Donations				74		TOTAL REVENUES	1400,000		*****						1241,597						
36	419300	Transportation Fees				75																	
37	419900	Other Local				76	460000	TRANSFERS IN															
38		TOTAL OTHER LOCAL			*****	77																	
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	2400,000		*****						2874,679						
								(Lines 1 + 74 + 76)															

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	60,376									
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	1565,000	1216,112	759,239	456,873						
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
14	500	TOTAL INSTRUCTION	1625,376	1216,112	759,239	456,873						
15			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
16	611	Attendance-Guidance-Health Program	280,252	271,149	183,792	87,357						
17	616	Special Education Support Services Prg	143,592	167,943	116,219	51,724						
18			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	3,000	1,000				1,000				
24			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
25	641	School Administration Program	23,000	22,543	18,530	4,013						
26			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
27	651	Business Operation Program	110,000	223,454	155,385	62,069	6,000					
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)	1,000	2,500			2,500					
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

M\260\X20
MEDICAID STARTING FY19
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	560,844	688,589	473,926	205,163	8,500	1,000				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	100,000									
60												
61	900	TOTAL OTHER SERVICES	100,000									
62												
63		TOTAL EXPENDITURES	2286,220	1904,701	1233,165	662,036	8,500	1,000				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1000,000	1633,082								
76		Revenues + Transfers In	1400,000	1241,597								
77		TOTAL REVENUES (LINES 75 + 76)	2400,000	2874,679								
78												
79		Total Appropriation	2286,220	1904,701								
80		Unappropriated Balance	113,780	969,978								
81		TOTAL APPROPRIATION (lines 79+80)	2400,000	2874,679								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act	111,000		111,000	63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	111,000		111,000	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	111,000		*****	75					111,000
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER	111,000		*****						111,000
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	94,556	77,593			400	50,762	26,428			
3	517	Alternative School Program	16,444	27,781			349	1,355	26,077			
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	111,000	105,374			749	52,117	52,505			
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program		5,626			5,626					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES		5,626			5,626					
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	111,000	111,000			6,375	52,117	52,505			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	111,000	111,000								
77		TOTAL REVENUES (LINES 75 + 76)	111,000	111,000								
78												
79		Total Appropriation	111,000	111,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	111,000	111,000								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR				PROPOSED BUDGET				REVENUES				PRIOR YEAR				PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	250,000	*****	53,434	40	429000	Other County															
2						41	420000	TOTAL COUNTY								*****							
3	411100	Taxes - General M & O				42																	
4	411200	Taxes - Supplemental				43	431100	Base Support Program															
5	411300	Taxes - Emergency				44	431200	Transportation Support															
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support															
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support															
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency															
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment															
10	411900	Taxes - Other				49	431900	Other State Support															
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program															
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program															
13		TOTAL TAXES			*****	52	437000	Lottery/Additional State Maintenance															
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement															
15						54	439000	Other State Revenue															
16	414100	Tuition From Individuals				55	430000	TOTAL STATE								*****							
17	414200	Tuition From Districts in Idaho				56																	
18	414300	Tuition From Out of State Districts				57																	
19						58	442000	Indirect Unrestricted Federal															
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal															
21						60	445100	Title I - ESEA															
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm															
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act															
24	416900	Other Food Sales				63	445400	Adult Education															
25						64	445500	Child Nutrition Reimbursement															
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)															
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs															
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874															
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL								*****							
30	417900	Other Student Revenues				69																	
31						70	451000	Proceeds: Bonds, Capital Leases et.al.															
32	418100	Community Service				71	453000	Sale of Fixed Assets															
33						72	450000	TOTAL OTHER								*****							
34	419100	Rentals				73																	
35	419200	Contributions/Donations				74		TOTAL REVENUES								*****							
36	419300	Transportation Fees				75																	
37	419900	Other Local				76	460000	TRANSFERS IN															
38		TOTAL OTHER LOCAL			*****	77																	
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	250,000							*****							53,434
								(Lines 1 + 74 + 76)															

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	200,000	53,434			53,434					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	200,000	53,434			53,434					
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	200,000	53,434			53,434					
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	250,000	53,434								
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)	250,000	53,434								
78												
79		Total Appropriation	200,000	53,434								
80		Unappropriated Balance	50,000									
81		TOTAL APPROPRIATION (lines 79+80)	250,000	53,434								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\269\R10&R20
JOHNSON O MALLEY
FUND NO: 269

NOTE: Round each entry to the nearest dollar amount.

		REVENUES			PRIOR YEAR		PROPOSED BUDGET				REVENUES			PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	34,000	*****	30,684	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs			10,120	67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL		*****	10,120	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES		*****	10,120	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments					400000	TOTAL BALANCE + REVENUES + TRANSFER	34,000	*****	40,804						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	27,370	20,105	7,441	4,664	5,000	3,000				
2	515	Secondary School Program		1,000				1,000				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	27,370	21,105	7,441	4,664	5,000	4,000				
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	27,370	21,105	7,441	4,664	5,000	4,000				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	34,000	30,684								
76		Revenues + Transfers In		10,120								
77		TOTAL REVENUES (LINES 75 + 76)	34,000	40,804								
78												
79		Total Appropriation	27,370	21,105								
80		Unappropriated Balance	6,630	19,699								
81		TOTAL APPROPRIATION (lines 79+80)	34,000	40,804								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR				PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	465,000	346,998	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	465,000	*****	346,998
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	465,000	*****	346,998
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	465,000	*****	346,998
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	172,600	74,534	50,002	24,530						
2	515	Secondary School Program	1,000									
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
14	500	TOTAL INSTRUCTION	173,600	74,534	50,002	24,530						
15			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	3,000									
18			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
19	621	Instruction Improvement Program	220,000	244,691	202,140	42,551						
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
25	641	School Administration Program										
26			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	223,000	244,691	202,140	42,551						
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	7,200	27,773								27,773
60												
61	900	TOTAL OTHER SERVICES	7,200	27,773								27,773
62												
63		TOTAL EXPENDITURES	403,800	346,998	252,142	67,081						27,773
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	465,000	346,998								
77		TOTAL REVENUES (LINES 75 + 76)	465,000	346,998								
78												
79		Total Appropriation	403,800	346,998								
80		Unappropriated Balance	61,200									
81		TOTAL APPROPRIATION (lines 79+80)	465,000	346,998								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\274\R10&R20
TITLE IV - ACADEMIC ENRICHMENT
FUND NO: 274

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement		45,000					
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	272,000	133,660					
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	272,000	*****	178,660				
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	272,000	*****	178,660				
36	419300	Transportation Fees				75									
37	419900	Other Local				76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL		*****		77									
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	272,000	*****	178,660				
								(Lines 1 + 74 + 76)							

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

M\274\X10
TITLE IV - ACADEMIC ENRICHMENT
FUND NO: 274

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		19,000			10,500	8,500				
2	515	Secondary School Program		3,000				3,000				
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION		22,000			10,500	11,500				
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program	212,295	147,130			144,130	3,000				
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program		6,250			6,250					
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

M\274\X20
TITLE IV - ACADEMIC ENRICHMENT
FUND NO: 274

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	212,295	153,380			150,380	3,000				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	3,450	3,280								3,280
60												
61	900	TOTAL OTHER SERVICES	3,450	3,280								3,280
62												
63		TOTAL EXPENDITURES	215,745	178,660			160,880	14,500				3,280
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	272,000	178,660								
77		TOTAL REVENUES (LINES 75 + 76)	272,000	178,660								
78												
79		Total Appropriation	215,745	178,660								
80		Unappropriated Balance	56,255									
81		TOTAL APPROPRIATION (lines 79+80)	272,000	178,660								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\289\R10&R20
MISC FEDERAL GRANTS
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	20,000	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal	10,672	28,727		59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs			175,000	67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL	10,672	*****	203,727	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER		*****		73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	10,672	*****	203,727	75					
19						76	460000	TRANSFERS IN									
20	415000	Earnings on Investments				77											
21							400000	TOTAL BALANCE + REVENUES + TRANSFER	30,672	*****	203,727						
22	416100	School Food Service						(Lines 1 + 74 + 76)									
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****													

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	25,521	200,754	153,065	47,689						
2	515	Secondary School Program	200									
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
14	500	TOTAL INSTRUCTION	25,721	200,754	153,065	47,689						
15			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
25	641	School Administration Program										
26			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////	////////////////////

BUDGET
EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out		2,973								2,973
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES		2,973								2,973
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	25,721	203,727	153,065	47,689						2,973
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	20,000									
76		Revenues + Transfers In	10,672	203,727								
77		TOTAL REVENUES (LINES 75 + 76)	30,672	203,727								
78												
79		Total Appropriation	25,721	203,727								
80		Unappropriated Balance	4,951									
81		TOTAL APPROPRIATION (lines 79+80)	30,672	203,727								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES						REVENUES					
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	100,000	*****	664,185	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal		150,000	
21						60	445100	Title I - ESEA			
22	416100	School Food Service	15,000	974,000		61	445200	Title VI,ESEA-Innovative Practices Pgm	325,000	250,000	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	5,000	38,000		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	3230,000	1900,000	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	3555,000	*****	2300,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	3575,000	*****	3332,000
36	419300	Transportation Fees				75					
37	419900	Other Local		20,000		76	460000	TRANSFERS IN	100,000		91,881
38		TOTAL OTHER LOCAL	20,000	*****	1032,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	20,000	*****	1032,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	3775,000	*****	4088,066
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program	3648,400	3489,430	1320,384	610,496	41,050	1467,500	50,000			
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION	3648,400	3489,430	1320,384	610,496	41,050	1467,500	50,000			
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	70,000									
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES	70,000									
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	3718,400	3489,430	1320,384	610,496	41,050	1467,500	50,000			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	100,000	664,185								
76		Revenues + Transfers In	3675,000	3423,881								
77		TOTAL REVENUES (LINES 75 + 76)	3775,000	4088,066								
78												
79		Total Appropriation	3718,400	3489,430								
80		Unappropriated Balance	56,600	598,636								
81		TOTAL APPROPRIATION (lines 79+80)	3775,000	4088,066								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	4000,000	*****	4258,225	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support	52,613		
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE	52,613	*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest	3500,000	3000,000		62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES	3500,000	*****	3000,000	64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	3552,613	*****	3000,000	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments						TOTAL BALANCE + REVENUES + TRANSFER	7552,613	*****	7258,225						
21								(Lines 1 + 74 + 76)									
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)	3500,000	*****	3000,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	7552,613	*****	7258,225						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal	2355,000	2440,000						2440,000		
57	912	Debt Services Program - Interest	390,200	296,800						296,800		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES	2745,200	2736,800						2736,800		
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	2745,200	2736,800						2736,800		
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	4000,000	4258,225								
76		Revenues + Transfers In	3552,613	3000,000								
77		TOTAL REVENUES (LINES 75 + 76)	7552,613	7258,225								
78												
79		Total Appropriation	2745,200	2736,800								
80		Unappropriated Balance	4807,413	4521,425								
81		TOTAL APPROPRIATION (lines 79+80)	7552,613	7258,225								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\321\R10&R20
2017 BOND DEBT SERVICE FUND
FUND NO: 321

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR				PROPOSED BUDGET				REVENUES				PRIOR YEAR				PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	2768,422	*****	3102,688	40	429000	Other County															
2						41	420000	TOTAL COUNTY								*****							
3	411100	Taxes - General M & O				42																	
4	411200	Taxes - Supplemental				43	431100	Base Support Program															
5	411300	Taxes - Emergency				44	431200	Transportation Support															
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support															
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support															
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency															
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment															
10	411900	Taxes - Other				49	431900	Other State Support	177,000														
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program															
12	412500	Taxes - Bond & Interest	3200,000	2000,000		51	432400	Professional Technical Program															
13		TOTAL TAXES	3200,000	*****	2000,000	52	437000	Lottery/Additional State Maintenance															
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement															
15						54	439000	Other State Revenue															
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	177,000	*****													
17	414200	Tuition From Districts in Idaho				56																	
18	414300	Tuition From Out of State Districts				57																	
19						58	442000	Indirect Unrestricted Federal															
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal															
21						60	445100	Title I - ESEA															
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm															
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act															
24	416900	Other Food Sales				63	445400	Adult Education															
25						64	445500	Child Nutrition Reimbursement															
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)															
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs															
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874															
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****													
30	417900	Other Student Revenues				69																	
31						70	451000	Proceeds: Bonds, Capital Leases et.al.															
32	418100	Community Service				71	453000	Sale of Fixed Assets															
33						72	450000	TOTAL OTHER		*****													
34	419100	Rentals				73																	
35	419200	Contributions/Donations				74		TOTAL REVENUES	3377,000	*****	2000,000												
36	419300	Transportation Fees				75																	
37	419900	Other Local				76	460000	TRANSFERS IN															
38		TOTAL OTHER LOCAL		*****		77																	
39	410000	TOTAL LOCAL (Line 13 + 38)	3200,000	*****	2000,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	6145,422	*****	5102,688												
								(Lines 1 + 74 + 76)															

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

M\321\X20
2017 BOND DEBT SERVICE FUND
FUND NO: 321

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal	840,000	885,000						885,000		
57	912	Debt Services Program - Interest	1150,050	1106,925						1106,925		
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES	1990,050	1991,925						1991,925		
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	1990,050	1991,925						1991,925		
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	2768,422	3102,688								
76		Revenues + Transfers In	3377,000	2000,000								
77		TOTAL REVENUES (LINES 75 + 76)	6145,422	5102,688								
78												
79		Total Appropriation	1990,050	1991,925								
80		Unappropriated Balance	4155,372	3110,763								
81		TOTAL APPROPRIATION (lines 79+80)	6145,422	5102,688								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\423\R10&R20
2017 BOND PROJECTS
FUND NO: 423

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1000,000	*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	2,000	*****	75						
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	2,000														
38		TOTAL OTHER LOCAL	2,000	*****													
39	410000	TOTAL LOCAL (Line 13 + 38)	2,000	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1002,000	*****							
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied	1002,000									
52	811	Capital Assets-NonStudent Occupied										
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS	1002,000									
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	1002,000									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1000,000									
76		Revenues + Transfers In	2,000									
77		TOTAL REVENUES (LINES 75 + 76)	1002,000									
78												
79		Total Appropriation	1002,000									
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	1002,000									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\424\R10&R20
BUS DEPRECIATION
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR				PROPOSED BUDGET				REVENUES				PRIOR YEAR				PROPOSED BUDGET			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	300,000	*****	505,556	40	429000	Other County															
2						41	420000	TOTAL COUNTY								*****							
3	411100	Taxes - General M & O				42																	
4	411200	Taxes - Supplemental				43	431100	Base Support Program															
5	411300	Taxes - Emergency				44	431200	Transportation Support															
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support															
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support															
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency															
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment															
10	411900	Taxes - Other				49	431900	Other State Support															
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program															
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program															
13		TOTAL TAXES			*****	52	437000	Lottery/Additional State Maintenance															
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement															
15						54	439000	Other State Revenue								281,957							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE								*****							281,957
17	414200	Tuition From Districts in Idaho				56																	
18	414300	Tuition From Out of State Districts				57																	
19						58	442000	Indirect Unrestricted Federal															
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal															
21						60	445100	Title I - ESEA															
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm															
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act															
24	416900	Other Food Sales				63	445400	Adult Education															
25						64	445500	Child Nutrition Reimbursement															
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)															
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs															
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874															
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL								*****							
30	417900	Other Student Revenues				69																	
31						70	451000	Proceeds: Bonds, Capital Leases et.al.															
32	418100	Community Service				71	453000	Sale of Fixed Assets															
33						72	450000	TOTAL OTHER								*****							
34	419100	Rentals				73																	
35	419200	Contributions/Donations				74		TOTAL REVENUES								*****							281,957
36	419300	Transportation Fees				75																	
37	419900	Other Local				76	460000	TRANSFERS IN							790,926								480,000
38		TOTAL OTHER LOCAL			*****	77																	
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER							1090,926	*****							1267,513
								(Lines 1 + 74 + 76)															

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

M\424\X10
BUS DEPRECIATION
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program	1090,926	761,957					761,957			
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	1090,926	761,957					761,957			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	1090,926	761,957					761,957			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	300,000	505,556								
76		Revenues + Transfers In	790,926	761,957								
77		TOTAL REVENUES (LINES 75 + 76)	1090,926	1267,513								
78												
79		Total Appropriation	1090,926	761,957								
80		Unappropriated Balance		505,556								
81		TOTAL APPROPRIATION (lines 79+80)	1090,926	1267,513								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	1851,182	*****	4066,602	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					
19						76	460000	TRANSFERS IN				77					
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local															
38		TOTAL OTHER LOCAL		*****													
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	1851,182	*****	4066,602						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
49	700	TOTAL NON-INSTRUCTION										
50			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied	1851,182									
53			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
54	800	TOTAL CAPITAL ASSET PROGRAMS	1851,182									
55			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
61	900	TOTAL OTHER SERVICES										
62			//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////	//////////
63		TOTAL EXPENDITURES	1851,182									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			//////////	//////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1851,182	4066,602								
76		Revenues + Transfers In										
77		TOTAL REVENUES (LINES 75 + 76)	1851,182	4066,602								
78												
79		Total Appropriation	1851,182									
80		Unappropriated Balance		4066,602								
81		TOTAL APPROPRIATION (lines 79+80)	1851,182	4066,602								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	150,000	*****	125,047	40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES			*****	75					25,000
19						76	460000	TRANSFERS IN									
20	415000	Earnings on Investments				77											
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local		25,000													
38		TOTAL OTHER LOCAL		*****	25,000												
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	25,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	150,000	*****	150,047						
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES										
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied	70,000	25,000					25,000			
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS	70,000	25,000					25,000			
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	70,000	25,000					25,000			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	150,000	125,047								
76		Revenues + Transfers In		25,000								
77		TOTAL REVENUES (LINES 75 + 76)	150,000	150,047								
78												
79		Total Appropriation	70,000	25,000								
80		Unappropriated Balance	80,000	125,047								
81		TOTAL APPROPRIATION (lines 79+80)	150,000	150,047								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

M\610\R10&R20
INTERNAL SERVICE
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR		PROPOSED BUDGET		REVENUES					PRIOR YEAR		PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County				41	420000	TOTAL COUNTY		*****	
2						42						43	431100	Base Support Program			
3	411100	Taxes - General M & O				44	431200	Transportation Support				45	431400	Exceptional Child/SED Support			
4	411200	Taxes - Supplemental				46	431500	Border Tuition Support				47	431600	Tuition Equivalency			
5	411300	Taxes - Emergency				48	431800	Benefit Apportionment				49	431900	Other State Support			
6	411400	Taxes - Tort				50	432100	Driver Education Program				51	432400	Professional Technical Program			
7	411500	Taxes - Cooperative				52	437000	Lottery/Additional State Maintenance				53	438000	Revenue in Lieu of/Tax Replacement			
8	411600	Taxes - Tuition				54	439000	Other State Revenue				55	430000	TOTAL STATE		*****	
9	411700	Taxes - Migrant				56						57					
10	411900	Taxes - Other				58	442000	Indirect Unrestricted Federal				59	443000	Direct Restricted Federal			
11	412100	Taxes - Plant Facility				60	445100	Title I - ESEA				61	445200	Title VI,ESEA-Innovative Practices Pgm			
12	412500	Taxes - Bond & Interest				62	445300	Perkins III - Vocational Technical Act				63	445400	Adult Education			
13		TOTAL TAXES		*****		64	445500	Child Nutrition Reimbursement				65	445600	IDEA Part B (School Age & Preschool)			
14	413000	Penalty: Delinquent Taxes				66	445900	Other Indirect Federal Programs				67	448200	Impact Aid - P.L. 874			
15						68	440000	TOTAL FEDERAL			*****	69					
16	414100	Tuition From Individuals				70	451000	Proceeds: Bonds, Capital Leases et.al.				71	453000	Sale of Fixed Assets			
17	414200	Tuition From Districts in Idaho				72	450000	TOTAL OTHER			*****	73					
18	414300	Tuition From Out of State Districts				74		TOTAL REVENUES	71,971	*****	75						
19						76	460000	TRANSFERS IN	35,000		77						
20	415000	Earnings on Investments															
21																	
22	416100	School Food Service															
23	416200	Meal Sales: Non-reimbur.															
24	416900	Other Food Sales															
25																	
26	417100	Admissions/Activities															
27	417200	Bookstore Sales															
28	417300	Clubs, Org. Dues, Etc.															
29	417400	School Fees & Charges															
30	417900	Other Student Revenues															
31																	
32	418100	Community Service															
33																	
34	419100	Rentals															
35	419200	Contributions/Donations															
36	419300	Transportation Fees															
37	419900	Other Local	71,971														
38		TOTAL OTHER LOCAL	71,971	*****													
39	410000	TOTAL LOCAL (Line 13 + 38)	71,971	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	106,971	*****							
								(Lines 1 + 74 + 76)									

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

M\610\X10
INTERNAL SERVICE
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program	106,971									
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

M\610\X20
INTERNAL SERVICE
FUND NO: 610

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	106,971									
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	106,971									
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	106,971									
77		TOTAL REVENUES (LINES 75 + 76)	106,971									
78												
79		Total Appropriation	106,971									
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	106,971									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES					PRIOR YEAR	PROPOSED BUDGET		REVENUES					PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals				
1	320000	Estimated Fund Balance, July 1	1,000	*****	1,491	40	429000	Other County							
2						41	420000	TOTAL COUNTY		*****					
3	411100	Taxes - General M & O				42									
4	411200	Taxes - Supplemental				43	431100	Base Support Program							
5	411300	Taxes - Emergency				44	431200	Transportation Support							
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support							
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support							
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency							
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment							
10	411900	Taxes - Other				49	431900	Other State Support							
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program							
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program							
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance							
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement							
15						54	439000	Other State Revenue							
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****					
17	414200	Tuition From Districts in Idaho				56									
18	414300	Tuition From Out of State Districts				57									
19						58	442000	Indirect Unrestricted Federal							
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal							
21						60	445100	Title I - ESEA							
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm							
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act							
24	416900	Other Food Sales				63	445400	Adult Education							
25						64	445500	Child Nutrition Reimbursement							
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)							
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs							
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874							
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****					
30	417900	Other Student Revenues				69									
31						70	451000	Proceeds: Bonds, Capital Leases et.al.							
32	418100	Community Service				71	453000	Sale of Fixed Assets							
33						72	450000	TOTAL OTHER		*****					
34	419100	Rentals				73									
35	419200	Contributions/Donations				74		TOTAL REVENUES	600	*****		800			
36	419300	Transportation Fees				75									
37	419900	Other Local	600	800		76	460000	TRANSFERS IN							
38		TOTAL OTHER LOCAL	600	*****	800	77									
39	410000	TOTAL LOCAL (Line 13 + 38)	600	*****	800	400000	TOTAL BALANCE + REVENUES + TRANSFER		1,600	*****		2,291			
							(Lines 1 + 74 + 76)								

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION										
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program	600	800				800				
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39												

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

M\750\X20
EMPLOYEE FUND
FUND NO: 750

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
41	600	TOTAL SUPPORT SERVICES	600	800				800				
42			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
49	700	TOTAL NON-INSTRUCTION										
50			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
61	900	TOTAL OTHER SERVICES										
62			////////	////////	////////	////////	////////	////////	////////	////////	////////	////////
63		TOTAL EXPENDITURES	600	800				800				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68			////////	////////								
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,000	1,491								
76		Revenues + Transfers In	600	800								
77		TOTAL REVENUES (LINES 75 + 76)	1,600	2,291								
78												
79		Total Appropriation	600	800								
80		Unappropriated Balance	1,000	1,491								
81		TOTAL APPROPRIATION (lines 79+80)	1,600	2,291								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.