

SCHOOL DISTRICT BUDGET

2022 - 2023

Coeur d'Alene School District

Name of School District

271

School District Number

Kootenai

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET NCLUDED*		
	GENERAL FUND	11020020		
100	General M & O	*	2022 - 2023	S SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund	* * * * * * * * * * * * * * * * * * * *		
230-239	Special Project (Local)	*	This document represents the Board of T	Trustees' estimate of revenues,
240-249	Special Project (State)	*	proposed expenditures and the fund balance	ces of available school funds for the
250-289	Special Project (Federal)	*	2022 - 2023 fiscal year. The planning, prep	aration and presentation of the budget has
290	Child Nutrition Fund	*	been directed by the Board of Trustees and	the use of these resources will
			enable the school district to accomplish its g	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	*		
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Idaho Superintendent of Public Instruction, this do	
410	Capital Construction Project Fund		hearing in the school district on June 13, 202	22 and the Board of Trustees
420	Plant Facilities Fund		formally adopted this budget on June 20,20	<u>122</u> .
430	Plant Facilities - School Bldg Main - Student Occi	ı*		
	ENTERPRISE FUNDS			
510	Enterprise Fund	*		SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund	*		
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds	*	Shannon Johnston	
			CONTACT PERSON (PLEASE PRINT) shannon.johnston@cdaschools.org	SCHOOL DISTRICT/CHARTER NAME
			EMAIL ADDRESS	DATE
			208-664-8241 ext. 10010	Copy on file in the Office of the
* Indicate with an	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT- 2022-2023 ORIGINAL SCHOOL BUDGET **ALL FUNDS** School District # 271 Coeur d'Alene, Idaho **GENERAL M&O FUND** ALL OTHER FUNDS Prior Year Original Prior Year Prior Year Original Prior Year Original Original Actual Actual Budget Budget Actual Actual Budget Budget **REVENUES** 2019-2020 2020-2021 2019-2020 2021-2022 2022-2023 2021-2022 2022-2023 2020-2021 Beginning Balances 4,932,041 6,389,094 5,389,094 5,389,094 \$ 30,898,737 \$ 17,076,411 \$ 12,736,604 \$ 16,940,807 20,413,698 \$ 20,603,226 20,200,000 \$ 20.186.166 \$ 5,304,778 4,449,689 \$ \$ 5,000,000 Local Tax Revenue 6,700,000 Other Local 593.660 226,364 350.000 166,000 2.380.422 4.577.393 2.111.517 4.004.979 County Revenue \$ 56,313,752 58,511,392 \$ 66,775,752 \$ 2,967,225 \$ 2.898.002 \$ \$ 4.188.664 State Revenue 60,695,531 2.696.802 Federal Revenue 4,303,485 8,516,704 \$ 15,152,601 \$ 10,564,214 \$ 16,270,855 \$ 965.477 \$ Other Sources 168,428 \$ 299,109 300,000 \$ 154.009 \$ 1.656.186 \$ 925,926 \$ 571,881 86.803.358 \$ 83.831.545 \$ 89,053,971 \$ 92,671,021 \$ 51,724,052 \$ 45,119,572 \$ 35,735,063 \$ 46,977,186 Totals Prior Year Prior Year Original Original Prior Year Prior Year Original Original Actual Actual Budget Budget Actual Actual Budget Budget **EXPENDITURES** 2019-2020 2020-2021 2021-2022 2022-2023 2019-2020 2020-2021 2021-2022 2022-2023 Salaries 50,050,992 \$ 49.171.884 51.557.249 \$ 50.192.788 \$ 7,647,690 \$ 10.099.369 \$ 7,314,662 9,350,437 20,601,946 \$ 19,612,284 4,019,039 \$ Benefits 19,244,584 \$ 20,784,131 3,138,415 \$ 3,256,934 \$ 4,129,002 Purchased Services 6,225,330 \$ 5,278,340 6,366,022 7,978,925 1,576,102 \$ 1,996,281 \$ 2,157,851 2,533,036 Supplies & Materials 2,607,486 \$ 3,850,495 3,358,375 3,655,385 3,377,650 4,687,056 \$ 2,297,930 4,379,333 361,055 Capital Outlay \$ 220,237 403,570 492,203 \$ 13,767,800 4,064,515 \$ 4,595,572 5,241,891 Debt Retirement \$ 4,855,007 \$ 4,834,036 \$ 4,735,250 4,728,725 Insurance & Judgements 385,195 \$ 415,418 451,792 \$ 452,836 Transfers 1,539,637 786,786 \$ 925,926 571,881 284,978 713,085 \$ 300,000 154,009 Contingency Reserve \$ 3,857,167 4,168,244 4,356,396 4,059,932 Unappropriated Balances 2.329.147 \$ 638.934 1.220.847 4.186.478 \$ 17.076.411 \$ 14.706.191 11.076.864 \$ 16,460,754 Totals 86,803,358 \$ 83,831,545 \$ 89,053,971 \$ 92,671,021 \$ 51,724,052 \$ 45,119,572 \$ 35,735,063 \$ 46,977,186

District Name: COEUR D ALENE SCHOOL DISTR	RICT #271								
Fund	Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Annual Amount Authorized by Voters					
	Supplemental Fund	ls							
Temporary School Supplemental (IC §33-802(3))	3/9/2020	2021	2 YEARS	\$20,000,000.00					
Permanent School Supplemental (IC §33-802(5))									
Plant Faciliites Transfer to Supplemental (IC §33-									
(Total Plant Facilities and Transfer to Supplemental cannot exceed annual amount of Plant Facilities approved by									
	COSA Funds								
COSA Funds (50% Voter Approval 10 year)									
COSA Maintenance (2/3 Voter Approval 10 year)									
COSA Plant Facilities (3 years)									
	Plant Facilities Fun	ds							
Plant Facilities (Maximum of 10 yrs)									
If voters approved an increase in the annual amount b	out did not change the	erm enter the amou	nt of increase here:						
Safe School Plant Facilities (Maximum of 20 yrs)									
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here:									

	District Bond Funds (IC 33-1103)													
Date of Election (If current year attach copy of Ballot)	1st Calendar Year Levied	Term of Initiative	Amount Authorized by Voters	Prior Year P-Tax \$	Current Year P-Tax \$	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required							
2012 BOND	8/12/2012	13 YEARS	\$ 20,000,000.00	\$ 2,820,000.00	\$ 3,000,000.00	6%								
2017 BOND	3/14/2017	15 YEARS	\$ 32,075,000.00	\$ 1,990,000.00	\$ 2,000,000.00	1%								
	Current	Year's Total B	ond Fund (Reporte	ed on L-2 Col. 6):	\$ 5,000,000									

Explanation (If Required):		

2022 - 2023 BUDGET WORKSHEETS **ESTIMATING M & O STATE SUPPORT REVENUE**

Dis	trict/Charter Name: <mark>COEUR D'ALENE SCHOOL DISTRIC</mark>	District/Charter Numb	er: 271
1.	Best 28 Weeks Support Units - 2022-2023		514.00
2.	State Distribution Factor - Per Unit - 2022-2023		\$ 35,924 *
3.	Discretionary (line 1 x line 2)		\$ 18,464,936
4.	Salary Apportionment: Midterm Support Units (From SBA Template)	514.00	
	Administrative Index	Average Instructional Average Pupil Salary Services Salary	Total SBA plus Allowances from SBA Template
	1.82324	51,080.38 \$49,661.81	\$36,527,580 Rev Code
5.	Estimated Base Support (line 3 + line 4)		\$54,992,516 431100
6.	Benefit Apportionment		\$7,155,753 431800
7.	Border Contracts		431500
8.	Exceptional Child Support (not common)		431400
9.	Tuition Equivalency		431600
10.	Transportation Allowance		\$2,200,000 431200
11.	Prior Year Adjustments (not common)		
12.	Total Estimated State Support		\$64,348,269
	(lines 5+6+7+8+9+10+11)		
	Revenue in Lieu of Taxes: (n/a for Charter Schools)		
13.	Agricultural Equipment Tax Replacement Money from State Tax Commission	\$2,486	
14.	Personal Property Tax Replacement Money from State Tax Commission	\$179,980	
15.	Total Revenue in Lieu of Taxes		\$182,466 438000

^{*}Of this amount, \$19,698 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$16,226 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

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SUMMARY STATEMENT- 2022-2023 ORIGINAL SCHOOL BUDGET ALL FUNDS COEUR D'ALENE SCHOOL DISTRICT #271

Budget			GENERAL M&O FUND	ALL OTHER FUNDS	ALL FUNDS
Line		REVENUES	BUDGET	BUDGET	TOTAL
2330-2004			2022-2023	2022-2023	2022-2023
#01		Beginning Balances	\$5,389,094	\$16,940,807	\$22,329,901
#39		Local Revenue	\$20,352,166	\$9,004,979	\$29,357,145
#41		County Revenue	\$0	\$0	\$0
#55		State Revenue	\$66,775,752	\$4,188,664	\$70,964,416
#68		Federal Revenue	\$0	\$16,270,855	\$16,270,855
#72		Other Sources	\$0	\$0	\$0
#76		Transfers	\$154,009	\$571,881	\$725,890
		TOTALS	\$92,671,021	\$46,977,186	\$139,648,207
			GENERAL M&O FUND	ALL OTHER FUNDS	ALL FUNDS
Budget	Obj#	EXPENDITURES	BUDGET	BUDGET	TOTAL
Line			2022-2023	2022-2023	2022-2023
#60	100	Salaries	\$50,192,788	\$9,350,437	\$59,543,224
#60	200	Benefits	\$20,784,131	\$4,129,002	\$24,913,132
#60	300	Purchased Services	\$7,978,925	\$2,533,036	\$10,511,961
#60	400	Supplies & Materials	\$3,655,385	\$4,379,333	\$8,034,717
#60	500	Capital Outlay	\$492,203	\$5,241,891	\$5,734,094
#60	600	Debt Retirement	\$0	\$4,728,725	\$4,728,725
#60	700	Insurance & Judgements	\$452,836	\$0	\$452,836
#60	800	Transfers	\$571,881	\$154,009	\$725,890
#62		Contingency Reserve	\$4,356,396	\$0	\$4,356,396
#73		Unappropriated Balances	\$4,186,478	\$16,460,754	\$20,647,231
		TOTALS	\$92,671,021	\$46,977,186	\$139,648,207
		RETURN THIS PAGE	TO THE STATE DEPARTMENT (OF EDUCATION	

ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS JULY 1, 2022 - JUNE 30, 2023

S.D.E.

			GENERAL	F	FOREST		SPECIAL		SPECIAL	5	SPECIAL		FOOD		BOND
			M&O	F	RESERVE	Ρ	ROJECTS	Р	ROJECTS	PF	ROJECTS	,	SERVICE	RE	DEMPTION
							LOCAL		STATE	F	EDERAL				
Line	Code		100		220		230-239		240-249		250-289		290		310-320
1		REVENUE													
2	410000	Local Sources	\$ 20,352,166	\$	-	\$	2,895,179	\$	52,000	\$	-	\$	1,032,000	\$	5,000,000
3	420000	County Sources	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
4	430000	State Sources	\$ 66,775,752	\$	1	\$	249,000	\$	3,657,707	\$	-	\$	-	\$	-
5	440000	Federal Sources	\$ -	\$	45,000	\$	-	\$	-	\$1	3,925,855	\$	2,300,000	\$	-
6	450000	Other Sources	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
7		TOTAL REVENUES	\$ 87,127,918	\$	45,000	\$	3,144,179	\$	3,709,707	\$1	3,925,855	\$	3,332,000	\$	5,000,000
8		Transfers IN	\$,		-	\$	-	\$	-	\$	-	\$	91,881	\$	-
9	Т	OTAL REVENUES & TRANSFERS	\$ 87,281,927	\$	45,000	\$	3,144,179	\$	3,709,707	\$1	3,925,855	\$	3,423,881	\$	5,000,000
10															
11		EXPENDITURES													
12	500000	Instructional Services	\$ 50,939,309	\$	-	\$	1,438,848	\$	2,768,564	\$	6,258,710	\$	-	\$	-
13	600000	Support Services	\$ 32,616,957	\$	-	\$	425,979	\$	1,041,658	\$	8,263,046	\$	-	\$	-
14	700000	Non-Instructional Services	\$ -	\$	1	\$	1,047,544	(S)	1	\$	24,859	\$	3,489,433	\$	-
15	800000	Facility Acquisitions Services	\$ -			\$	87,300	\$	-	\$	-	\$	-	\$	-
16	910000	Debt Services	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	4,728,725
17		TOTAL EXPENDITURES	\$ 83,556,267	\$	1	\$	2,999,670	\$	3,810,222	\$1	4,546,615	\$	3,489,433	\$	4,728,725
18	920000	Transfers OUT	\$ 571,881	\$	47,251	\$	-	\$	-	\$	106,758	\$	-	\$	-
19		TOTAL EXPEND.& TRANSFERS	\$ 84,128,148	\$	47,251	\$	2,999,670	\$	3,810,222	\$1	4,653,374	\$	3,489,433	\$	4,728,725
20	950000	Contingency Reserve	\$ 4,356,396	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
21		TOTAL APPROPRIATIONS	\$ 88,484,544	\$	47,251	\$	2,999,670	\$	3,810,222	\$1	4,653,374	\$	3,489,433	\$	4,728,725
22															
23	32001	Beginning Fund Balances	\$ 5,389,094	\$	2,251	\$	2,287,669	\$	209,893	\$	1,717,200	\$	664,185	\$	7,360,913
24		Plus Revenues (line 9)	\$ 87,281,927	\$	45,000	\$	3,144,179	\$	3,709,707	\$1	3,925,855	\$	3,423,881	\$	5,000,000
25		Less Appropriations (line 21)	\$ 88,484,544	\$	47,251	\$	2,999,670	\$	3,810,222	\$1	4,653,374	\$	3,489,433	\$	4,728,725
26		Unappropriated Fund Balance	4,186,478	\$	-	\$	2,432,177	\$	109,378	\$	989,681	\$	598,633	\$	7,632,188

ORIGINAL BUDGET SUMMARY WORKSHEET- ALL FUNDS JULY 1, 2022 - JUNE 30, 2023

S.D.E.

			CONST	RUCTION	PLANT	ENTERPRISE	IN	NTERNAL	TRUST		TOTAL
			PRO	JECTS	FACILITY	FUND	SI	ERVICES	FUNDS		FUNDS
Line	Code		410	0-415	420-430	510	6	600-610	750		
1		REVENUE									
2		Local Sources	\$	-	\$ 25,000		\$	-	\$ 800		\$ 29,357,145
3	420000	County Sources			\$ -		\$	=	\$ -		\$ -
4	430000	State Sources			\$ 281,957		\$	-	\$ -		\$ 70,964,416
5	440000	Federal Sources			\$ -		\$	-	\$ -		\$ 16,270,855
6	450000	Other Sources			\$ -		\$	-	\$ -		\$ -
7		TOTAL REVENUES	\$	-	\$ 306,957	\$	\$	-	\$ 800		\$ 116,592,416
8	460000	Transfers IN			\$ 480,000		\$	-	\$ -		\$ 725,890
9		TOTAL REVENUES & TRANSFER	\$	-	\$ 786,957	\$ -	\$	-	\$ 800		\$ 117,318,306
10											
11		EXPENDITURES									
12	500000	Instructional Services			\$ -		\$	-	\$ -		\$ 61,405,431
13	600000	Support Services	\$	-	\$ 761,957		\$	-	\$ 800		\$ 43,110,397
14	700000	Non-Instructional Services			\$ -		\$	-	\$ -		\$ 4,561,836
15	800000	Facility Acquisitions Services	\$	-	\$ 25,000		\$	-	\$ -		\$ 112,300
16	910000	Debt Services			\$ -		\$	-	\$ -		\$ 4,728,725
17		TOTAL EXPENDITURES	\$	-	\$ 786,957	\$ -	\$	-	\$ 800		\$ 113,918,689
18	920000	Transfers OUT			\$ -		\$	-	\$ -		\$ 725,890
19		TOTAL EXPEND.& TRANSFERS	\$	-	\$ 786,957	\$ -	\$	-	\$ 800		\$ 114,644,580
20	950000	Contingency Reserve									\$ 4,356,396
21		TOTAL APPROPRIATIONS	\$	-	\$ 786,957	\$ -	\$	-	\$ 800		\$ 119,000,976
22											
23	32001	Beginning Fund Balances	\$	-	\$ 4,697,205		\$	-	\$ 1,491		\$ 22,329,901
24		Plus Revenues (line 9)	\$		\$ 786,957	\$ -	\$	-	\$ 800		\$ 117,318,306
25		Less Appropriations (line 21)	\$	-	\$ 786,957	\$ -	\$	-	\$ 800	_	\$ 119,000,976
26		Unappropriated Fund Balance	\$	-	\$ 4,697,205	\$ -	\$	-	\$ 1,491		\$ 20,647,231

FUND NO: 100

July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals L	n Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	5389,094	*****	5389,094 4	0 429000	Other County		1	
2			4	1 420000	TOTAL COUNTY		*****	='
3 411100 Taxes - General M & O			4	2	1		1	
4 411200 Taxes - Supplemental	20000,000	20000,000	4	3 431100	Base Support Program	48162,889	54992,516	='
5 411300 Taxes - Emergency			4	4 431200	Transportation Support	2000,000	2200,000	5'
6 411400 Taxes - Tort	200,000	186,166	4	5 431400	Exceptional Child/SED Support		1	='
7 411500 Taxes - Cooperative			4	6 431500	Border Tuition Support		1	5'
8 411600 Taxes - Tuition			4	7 431600	Tuition Equivalency		1	5'
9 411700 Taxes - Migrant			4	8 431800	Benefit Apportionment	6796,672	7155,753	-
10 411900 Taxes - Other			4	9 431900	Other State Support	755,090	1237,283	-
11 412100 Taxes - Plant Facility	I	i i		•	Driver Education Program		i	-
12 412500 Taxes - Bond & Interest	I	i i			Professional Technical Program		i	-
13 TOTAL TAXES	20200,000	*****	20186,166 5	2 437000	Lottery/Additional State Maintenance	617,500	1007,734	-
14 413000 Penalty: Delinquent Taxes	80,000	80,000			Revenue in Lieu of/Tax Replacement	179,241	182,466	-
15			15	4 439000	Other State Revenue		i	-
16 414100 Tuition From Individuals	İ	i i		•	TOTAL STATE	58511,392	*****	66775,75
17 414200 Tuition From Districts in Idaho		i i	15	61			i	
18 414300 Tuition From Out of State Districts	3	i i	15	7	<u> </u>		i	-
19	İ	i i	15	8 442000	Indirect Unrestricted Federal		i	-
20 415000 Earnings on Investments	200,000	20,000	15	9 443000	Direct Restricted Federal			-
21			16	0 445100	Title I - ESEA			-
22 416100 School Food Service			16	1 445200	Title VI,ESEA-Innovative Practices Pgm			-
23 416200 Meal Sales: Non-reimbur.			16	2 445300	Perkins III - Vocational Technical Act			-
24 416900 Other Food Sales			16	3 445400	Adult Education			-
25			16	4 445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities			16	5 445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales	İ	i i			Other Indirect Federal Programs	4303,485	i	-
28 417300 Clubs, Org. Dues, Etc.			16	7 448200	Impact Aid - P.L. 874			-
29 417400 School Fees & Charges					TOTAL FEDERAL	4303,485	*****	-
30 417900 Other Student Revenues	İ	i i	16	91	<u> </u>	i	i	
31			· -		Proceeds: Bonds, Capital Leases et.al.		i	-
32 418100 Community Service					Sale of Fixed Assets		i	-
33			· ·		TOTAL OTHER		*****	-
34 419100 Rentals				3	1		i	
35 419200 Contributions/Donations			· ·	4	TOTAL REVENUES	83364,877	*****	87127,91
36 419300 Transportation Fees			·	5	1		i	, ,
37 419900 Other Local	70,000	66,000	17	6 460000	TRANSFERS IN	300,000	i	154,00
38 TOTAL OTHER LOCAL	1 350,000		166,000 7	•			i	,
39 410000 TOTAL LOCAL (Line 13 + 38)	20550,000				TOTAL BALANCE + REVENUES + TRANSFER	89053,971	*****	92671,02
		•			(Lines 1 + 74 + 76)			•

S.D.E			BUDGET	
			EXPENDITUR	ES
		July 1	, 2022 - Jun	e 30, 20
NOTE: Round each entry to the nearest dollar amou	ınt.			
EXPENDITURES	Prior Year	Proposed	100	200
	1		1	
Ln Code Functions/Programs	Budget	Budget	Salaries	Benefit
1 512 Elementary School Program	1 22486 8011	19290 9761	13030 7641	5090

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		I	- 1	J	1	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	22486,801	19290,976	13030,764	5090,322	352,884	815,502	1,504			
2 515	Secondary School Program	16645,117	18629,804	11954,682	4818,371	938,344	907,907	10,500			
3 517	Alternative School Program	1218,313	1207,633	833,811	356,239	9,940	7,643				
4 519	Vocational-Technical Program		1								<u> </u>
5 521	Special Education Program	6471,945	7130,679	3957,645	2055,227	1042,824	64,983	10,000		[<u> </u>
6 522	Special Education Preschool Program	518,232	582,811	378,512	183,878	8,201	11,220	1,000		[<u> </u>
7 524	Gifted & Talented Program	2537,063	2398,457	1707,433	670,164	18,635	2,225			[<u> </u>
8 531	Interscholastic Program	904,758	1266,032	740,210	123,900	362,500	36,000	650		2,772	<u> </u>
9 532	School Activity Program	183,894	128,271	96,300	18,271	13,600	100			[<u> </u>
10 541	Summer School Program	66,050	89,039	71,400	13,989	650	3,000			[<u> </u>
11 542	Adult School Program		1		I					[<u> </u>
12 546	Detention Center Program	222,964	215,607	167,439	47,882	286				[<u> </u>
13		111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////		/ / / / / / / / / / / / / / / / / /	1//////////
14 500	TOTAL INSTRUCTION	51255,137	50939,309	32938,196	13378,243	2747,864	1848,580	23,654		2,772	<u> </u>
15		111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////		/ / / / / / / / / / / / / / / / / /	1//////////
16 611	Attendance-Guidance-Health Program	3592,824	3790,896	2674,264	1045,751	38,006	32,875			[<u> </u>
17 616	Special Education Support Services Prg	2484,225	2493,428	1711,236	723,162	18,000	39,430	1,600		[<u> </u>
18		1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	
19 621	Instruction Improvement Program	545,703	692,654	139,972	42,584	432,367	74,731	3,000			<u> </u>
20 622	Educational Media Program	695,139	735,818	409,673	270,960	24,867	27,818	2,500			<u> </u>
21 623	Instruction-Related Technology Program	306,800	250,000			250,000					<u> </u>
22 631	Board of Education Program	59,100		7,500	1,469	47,718	7,000				<u> </u>
23 632	District Administration Program	1703,163			428,473		70,637	2,100	•		<u> </u>
24		///////////////////////////////////////								<u> </u>	1//////////////////////////////////////
25 641	School Administration Program	6844,115	7345,203	4911,695	1943,939	269,145	212,424	8,000			<u> </u>
26		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	<u> </u>	1//////////////////////////////////////
27 651	Business Operation Program	1718,231		848,408	333,103	435,732	126,245	512			<u> </u>
28 655	Central Service Program	53,288									<u> </u>
29 656	Administrative Technology Services Prg										<u> </u>
30 661	Buildings-Care Program(Custodial)	4405,119	4474,777	1317,035	677,723	2195,019	250,000	35,000			<u> </u>
31 663	Maintenance Non-Student Occupied Build	365,996	385,103	234,490	99,613	12,700	23,800	14,500			<u> </u>
32 664	Maintenance Student Occupied Buildings	1923,911	1788,756	821,718	382,313	266,825	216,000	101,900			<u> </u>
33 665	Maintenance - Grounds	569,700	579 , 588	285,388	141,700	51,500	42,000	59,000			<u> </u>
34 667	Security Program	750,286		57,243	10,900		91,694				<u> </u>
35		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////			/ / / / / / / / / / / / / / / / /	1//////////
36 681	Pupil - To School Trans. Program	2997,276		1631,051	946,272		393,950	500			<u> </u>
37 682	Pupil - Activity Trans. Program	267,245		116,493	25,427						<u> </u>
38 683	General Transportation Program	84,000		l		26,850	48,200	120,000			<u> </u>
39		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////

			T 1 1	2022							EUND NO. 100
NOTE: D.			July	, 2022 - Ju	ne 30, 2023						FUND NO: 100
NOTE: ROU	nd each entry to the nearest dollar amo		Deserved	100	200	200	400	1 500		1 700	I 800 I
	EXPENDITURES	Prior Year	Proposea	100	200	300			600		
				0.1.	1 5 6''	Purchased				Insurance-	
Ln Code	Functions/Programs	Budget	Budget		Benefits	Services	Materials			Judgment	
39 691	Other Support Services Program	2117,696								450,064	· ·
40		\\\\\\\									
41 600	TOTAL SUPPORT SERVICES		32616,957							450,064	
42			1111111111111	111111111111	<u> </u>			1111111111111	1111111111111		
44 710	Child Nutrition Program										<u> </u>
45 720	Community Services Program								<u> </u>		<u> </u>
46 730	Enterprise Operations										
47 740	Student Activity Program				1			1	<u> </u>	1	<u> </u>
48		1//////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION							1			<u> </u>
50		1//////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied		l					<u> </u>	1		<u> </u>
52 811	Capital Assets-NonStudent Occupied										
53			///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		///////////	1111111111111	11111111111	///////////////////////////////////////		11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1///////////	//////////////////////////////////////
56 911	Debt Services Program - Principal	1	I					[1	1	
57 912	Debt Services Program - Interest	1	I					[1	1	
58 913	Debt Services Program-Refunded Debt		I					1	1	1	<u> </u>
59 920	Transfers Out	925,926	571,881					[571,881
60		1////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1////////////
61 900	TOTAL OTHER SERVICES	925,926	571,881					1			571,881
62		1///////////	///////////////////////////////////////	11111111111	///////////////////////////////////////		11111111111	///////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////
63	TOTAL EXPENDITURES	83664,880	84128,147	50192,787	20784,131	7978,925	3655,384	492,203		452,836	571,881
64	(Lines 14+41+49+54+61)	1	I		I			ſ	I		1
1651		i	İ		İ			İ	İ	İ	i i
66 950	Contingency Reserve	4168,244	4356,396		İ			İ	İ	İ	i i
67	(5% of line 63)	i i							•		
1681	1	111111111111	11111111111	=							
1691	TOTAL APPROPRIATION		88484,543	_							
1701	(line 63 + line 66)										
71		1	<u></u>	_							
1721		1		=							
1731	BUDGET SUMMARY	1 1	<u> </u>	BUDGET S	TIMMADV•						
1731	DODGET SUPPLIED			- בי דיים היים	OLHAMI .						

5389,094|

83664,877|

89053,971|

87833,124|

1220,847|

89053,971|

5389,094|

87281,927|

92671,021|

88484,543|

4186,478|

92671,021|

|75|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|39|410000| TOTAL LOCAL (Line 13 + 38)

July 1, 2022 - June 30, 2023

M\220\R10&R20

FEDERAL FOREST FUNDS

45,000| ****** |

47,251

		- 1	1 0000			1000			TOREST FUND
NOTE: Round each entry to the nearest dollar amo	01171	Jul	y 1, 2022	- June 3	0, 2	:023		ļ	FUND NO: 22
NOTE: ROUND each entry to the hearest dollar and	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln Co	de l	Item		Line Amount	
1 320000 Estimated Fund Balance, July 1	i	*****	2,25	1 40 429	0001	Other County	i	İ	
2	i	i	•			TOTAL COUNTY	i	*****	<u>-</u>
3 411100 Taxes - General M & O	i	i	_	42	i		İ	İ	
4 411200 Taxes - Supplemental	i		-	43 431	100	Base Support Program			_
5 411300 Taxes - Emergency			-	44 431	2001	Transportation Support	ĺ		_
6 411400 Taxes - Tort			=	45 431	400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			=	46 431	500	Border Tuition Support			_
8 411600 Taxes - Tuition			=	47 431	6001	Tuition Equivalency			Ī
9 411700 Taxes - Migrant			=	48 431	8001	Benefit Apportionment			Ī
10 411900 Taxes - Other			=	49 431	9001	Other State Support			Ī
11 412100 Taxes - Plant Facility			=	50 432	100	Driver Education Program			Ī
12 412500 Taxes - Bond & Interest			=	51 432	4001	Professional Technical Program			Ī
13 TOTAL TAXES		******	=	52 437	0001	Lottery/Additional State Maintenance			Ī
14 413000 Penalty: Delinquent Taxes				53 438	0001	Revenue in Lieu of/Tax Replacement			Ī
15			=	54 439	0001	Other State Revenue			Ī
16 414100 Tuition From Individuals			=	55 430	0001	TOTAL STATE		*****	Ī
17 414200 Tuition From Districts in Idaho			=	56					
18 414300 Tuition From Out of State Districts			=	57			1	1	Ī
19			_	58 442	0001	Indirect Unrestricted Federal	45,000	45,000	Ī
20 415000 Earnings on Investments			_	59 443	0001	Direct Restricted Federal			Ī
21			_	60 445	100	Title I - ESEA			<u> </u>
22 416100 School Food Service			_	61 445	2001	Title VI, ESEA-Innovative Practices Po	rm		<u> </u>
23 416200 Meal Sales: Non-reimbur.			_	62 445	3001	Perkins III - Vocational Technical Ad	:t		<u> </u>
24 416900 Other Food Sales			_	63 445	4001	Adult Education			<u>l</u>
[25]			_	64 445	5001	Child Nutrition Reimbursement			<u>l</u>
26 417100 Admissions/Activities			_	65 445	6001	IDEA Part B (School Age & Preschool)			<u>l</u>
27 417200 Bookstore Sales			_	66 445	9001	Other Indirect Federal Programs			<u>l</u>
28 417300 Clubs, Org. Dues, Etc.			_	67 448	2001	Impact Aid - P.L. 874			<u>l</u>
29 417400 School Fees & Charges			_	68 440	0001	TOTAL FEDERAL	45,000	******	45,00
30 417900 Other Student Revenues			_	69					<u>l</u>
31			_	70 451	.0001	Proceeds: Bonds, Capital Leases et.al	.		<u>l</u>
32 418100 Community Service			_	71 453	0001	Sale of Fixed Assets			<u>l</u>
33			_	72 450	0001	TOTAL OTHER	1	*****	
34 419100 Rentals		<u> </u>	_	73			1	1	<u> </u>
35 419200 Contributions/Donations	1	<u> </u>	_	74		TOTAL REVENUES	45,000	******	45,00
36 419300 Transportation Fees			_	75			1	1	<u> </u>
37 419900 Other Local		<u> </u>	_	76 460	0001	TRANSFERS IN	1	1	
38 TOTAL OTHER LOCAL	1	******		77			1		<u> </u>
									_

| |400000|TOTAL BALANCE + REVENUES + TRANSFER |

(Lines 1 + 74 + 76)

			.Tu 1 57	1, 2022 - Ju						FEDERAL	FUND NO: 220
NOTE · ROL	and each entry to the nearest dollar amo	uint	oury	1, 2022 00	nie 30, 2023						10ND NO. 220
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	I 600	1 700	l 800 l
ii			l	1	1	Purchased			Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39 691	Other Support Services Program				1	1					1 1
40		111111111111	111111111111	<u> </u>			<u> </u>	<u> </u>			111111111111
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	1 1
42		111111111111	111111111111	<u> </u>			<u> </u>	<u> </u>			111111111111
44 710	Child Nutrition Program	1	1	1	1	1		1	1	1	I I
45 720	Community Services Program	i	İ	İ	i	i	İ	Ì	İ	İ	i i
46 730	Enterprise Operations				1						1 1
47 740	Student Activity Program				1						1 1
48		1//////////////////////////////////////	1111111111111	1111111111111	.///////////		111111111111	1111111111111	11111111111111	///////////////////////////////////////	1//////////
49 700	TOTAL NON-INSTRUCTION				1	Ī					1 1
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////
51 810	Capital Assets-Student Occupied				1	[
52 811	Capital Assets-NonStudent Occupied				1	[
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS				1	[
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	.///////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////
56 911	Debt Services Program - Principal				1	[
57 912	Debt Services Program - Interest					1					
58 913	Debt Services Program-Refunded Debt					1					
59 920	Transfers Out	45,000	47,251		1	1					47,251
60		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	////////////	1/////////
61 900	TOTAL OTHER SERVICES	45,000	47,251		1	1					47,251
62		1////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	////////////	1/////////
63	TOTAL EXPENDITURES	45,000	47,251		1	1					47,251
64	(Lines 14+41+49+54+61)				1	1			1		
65					1	1					
66					1	1					
67											
68		1////////////	1//////////////////////////////////////	Ī							
1691		1									
70		1									
71				-							
72				-							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

2,251|

45,000|

47,251|

47,251|

47,251|

45,000|

45,000|

45,000|

45,000|

|74|

|75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\230\R10&R20 S.D.E BUDGET REVENUES BUILDING USE July 1, 2022 - June 30, 2023 FUND NO: 230

REVENUES	PRIOR YEAR	PROPOSED	BUDGET		- 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Co	de	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	30,000	******	21,647	40 429	0001	Other County			
2			_	41 420	0001	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42					
4 411200 Taxes - Supplemental			_	43 431	100	Base Support Program			
5 411300 Taxes - Emergency			_	44 431	200	Transportation Support			
6 411400 Taxes - Tort			_	45 431	400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			-	46 431	500	Border Tuition Support			='
8 411600 Taxes - Tuition			-	47 431	6001	Tuition Equivalency			_
9 411700 Taxes - Migrant			-	48 431	1008	Benefit Apportionment			='
0 411900 Taxes - Other			-	49 431	9001	Other State Support			
1 412100 Taxes - Plant Facility			_	50 432	100	Driver Education Program		<u> </u>	_
2 412500 Taxes - Bond & Interest			= -	51 432	400	Professional Technical Program			-
3 TOTAL TAXES		******	-	52 437	0001	Lottery/Additional State Maintenance			='
4 413000 Penalty: Delinquent Taxes				53 438	0001	Revenue in Lieu of/Tax Replacement			='
5			-	54 439	0001	Other State Revenue		l J	='
6 414100 Tuition From Individuals			=	55 430	0001	TOTAL STATE		*****	-
7 414200 Tuition From Districts in Idaho			-	56					
8 414300 Tuition From Out of State Districts			-	57					='
9			-	58 442	0001	Indirect Unrestricted Federal			='
0 415000 Earnings on Investments			-	59 443	0001	Direct Restricted Federal			='
1			-	60 445	100	Title I - ESEA			='
2 416100 School Food Service			-	61 445	200	Title VI, ESEA-Innovative Practices Pgm	n		='
3 416200 Meal Sales: Non-reimbur.			-	62 445	300	Perkins III - Vocational Technical Act	:		='
4 416900 Other Food Sales			-	63 445	4001	Adult Education			='
5			-	64 445	500	Child Nutrition Reimbursement			='
6 417100 Admissions/Activities			-	65 445	6001	IDEA Part B (School Age & Preschool)			='
7 417200 Bookstore Sales			_	66 445	9001	Other Indirect Federal Programs		<u> </u>	_
8 417300 Clubs, Org. Dues, Etc.			_	67 448	200	Impact Aid - P.L. 874		<u> </u>	_
9 417400 School Fees & Charges			_	68 440	0001	TOTAL FEDERAL		******	
0 417900 Other Student Revenues			_	69				<u> </u>	_
1			_	70 451	0001	Proceeds: Bonds, Capital Leases et.al.	. [<u> </u>	_
2 418100 Community Service	50,000	95,000	= -	71 453	000	Sale of Fixed Assets			-
3			= -	72 450	000	TOTAL OTHER		******	-
4 419100 Rentals			= -	73					
5 419200 Contributions/Donations			= -	74		TOTAL REVENUES	50,000	******	95,
6 419300 Transportation Fees			= -	75					
7 419900 Other Local			= -	76 460	000	TRANSFERS IN			-
8 TOTAL OTHER LOCAL	50,000	******	95,000	77					
39 410000 TOTAL LOCAL (Line 13 + 38)	50,000	*****	95,000	400	0001	TOTAL BALANCE + REVENUES + TRANSFER	80,000	*****	116,

(Lines 1 + 74 + 76)

M\230\X10 BUDGET BUILDING USE FUND NO: 230

		EXPENI	DITURES	3	
July	1,	2022 -	- June	30,	2023

NOTE: Notice she next yo the nearest dollar amount.				July	1, 2022 - Ju	ne 30, 2023						FUND NO: 230
	NOTE: Rour											
	1 1	EXPENDITURES .	Prior Year	Proposed	100	200	•	•				
11 512 Slementary School Program	II.nl Code	Functions/Programs	Budaet	Rudget	 Salaries	 Renefits			-			
25 55 Secondary School Program			l Daagee	Daagee	Dataties	Delicited	BELVICES	IIICCTTUTS		I	oudgmene	IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII
13 151 RAlternative School Program	<u> </u>		<u> </u>		1	1	1	1		1	1	<u> </u>
14 1910		7	<u> </u>		1	1	1	1		1	1	<u> </u>
15 522 Special Education Program		·	<u> </u>		1	1	1	1		1	1	<u> </u>
16 522 Special Education Preschool Program			<u> </u>		1	1	1	1		1	1	<u> </u>
1			<u> </u>		1	1	1	1		1	1	1 1
18 531 Interscholastic Program			<u> </u>		i	1	1	1		1	1	1 1
19 532 School Activity Program			<u> </u>		i	1	1	1		1	1	1 1
10 541 Summer School Program		•	<u> </u>		i	1	1	1		1	1	1 1
11 542 Adult School Program			<u> </u>		i	1	1	1		1	1	1 1
12 546 Detention Center Program			<u> </u>		i	1	1	1		1	1	1 1
131			<u> </u>		i	1	1	1		1	1	1 1
14 500 TOTAL INSTRUCTION			<u>.</u>	11111111111	11111111111	111111111111	111111111111	111111111111	11111111111	<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	111111111111	<u> </u>
15			l I		1	1	1	1		1	1	1 1
16 11 Attendance-Guidance-Health Program			<u>.</u>	11111111111		<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	11111111111		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>
171 616 Special Education Support Services Prg		,	l I		1	1	1	1		1	1	1 1
18			i i		1	1	İ	1		İ	İ	i i
19 621 Instruction Improvement Program				11111111111	11111111111	<u> </u>	11111111111	111111111111			111111111111	
201 622 Educational Media Program			1 1		1	1	1	1		1	1	l I
21 623 Instruction-Related Technology Program	1201 622	Educational Media Program	i i		İ	İ	İ	İ		i	İ	i i
	21 623		i i		İ	İ	İ	İ		i	İ	i i
24	22 631		i i		İ	İ	İ	İ		i	İ	i i
	23 632	District Administration Program			i							
126	24		1//////////////////////////////////////	11111111111	111111111111	1//////////////////////////////////////	111111111111	111111111111	11111111111	111111111111	///////////////////////////////////////	1//////////
127 651 Business Operation Program	25 641	School Administration Program			i							
128 655	26		/ / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1/////////
129 656 Administrative Technology Services Prg	27 651	Business Operation Program			[
30 661	28 655	Central Service Program			[1				1	
31 663 Maintenance Non-Student Occupied Build	29 656	Administrative Technology Services Prg			[1				1	
32 664 Maintenance Student Occupied Buildings	30 661	Buildings-Care Program(Custodial)	10,270	7,700	[1	7,700			1	
33 665 Maintenance - Grounds	31 663	Maintenance Non-Student Occupied Build			[1				1	
34 667	32 664	Maintenance Student Occupied Buildings			[1				1	
35	33 665	Maintenance - Grounds			1		1				1	
36 681 Pupil - To School Trans. Program	34 667	Security Program			1		1				1	
37 682 Pupil - Activity Trans. Program	35			11/1/1/1///////////////////////////////	//////////////////////////////////////	// <u>///////////////////////////////////</u>	//////////////////////////////////////	// <u>///////////////////////////////////</u>	\\ <u>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>	(1/ <u>///////////////////////////////////</u>	// <u>///////////////////////////////////</u>	1//////////////////////////////////////
38 683 General Transportation Program	36 681				1	1	<u> </u>	1	<u> </u>	1	1	<u> </u>
	37 682	Pupil - Activity Trans. Program			1		1				1	
1391	38 683	General Transportation Program			1		1	1				
	39		//////////////////////////////////////	111/11/11/11/11/11/11/11/11/11/11/11/11	/// <u>//////</u> ///	1//////////////////////////////////////	/// <u>//////////////////////////////////</u>	/// <u>//////////////////////////////////</u>	//////////////////////////////////////	(1/1 <u>/////////////</u> ////	1/////////////////////////////////////	1//////////////////////////////////////

			Tul v	1, 2022 - Ju							FUND NO: 230
NOTE: Rou	nd each entry to the nearest dollar amo	ount.	041	1, 2022 00	50, 2025						10112 110. 200
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
i i		i	1	İ	1	Purchased	•		Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39 691	Other Support Services Program	i		İ	İ	Ì	i	İ	İ	İ	i i
40		11111111111	111111111111	///////////////////////////////////////	1111111111111	1111111111111	111111111111	111111111111	1111111111111	///////////////////////////////////////	1//////////
41 600	TOTAL SUPPORT SERVICES	10,270	7,700	Ī			7,700	İ			l l
42		1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	1/////////
44 710	Child Nutrition Program	1		[[1
45 720	Community Services Program	1		[[1
46 730	Enterprise Operations	1		[[1
47 740	Student Activity Program	1		[[1
48		1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////	1/////////
49 700	TOTAL NON-INSTRUCTION	1		1				[1
50		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////	1/////////
51 810	Capital Assets-Student Occupied	60,000	87,300	1				87,300			1
52 811	Capital Assets-NonStudent Occupied			1				1		[1
53		1////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	60,000	87,300	1				87,300			<u> </u>
55		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////	1/////////
56 911	Debt Services Program - Principal			1				1		[1
57 912	Debt Services Program - Interest			1				1		[1
58 913	Debt Services Program-Refunded Debt			I				1			
59 920	Transfers Out	1		1				1			<u> </u>
60		1////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1/////////
61 900	TOTAL OTHER SERVICES	1		1				1			<u> </u>
62		1////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1/////////
63	TOTAL EXPENDITURES	70,270	95,000	[7,700	87,300			1
64	(Lines 14+41+49+54+61)	1		1				1			<u> </u>
65		1									
66		1		[[1
67		1		<u>L</u>							
68		1////////////		<u>L</u>							
69		I		[
70		1		<u>L</u>							
71	I The state of the			<u>l</u>							
72	I The state of the			<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
1741											

30,000|

50,000|

80,000|

70,270|

9,730|

80,000|

21,647|

95,000|

116,647|

95,000|

21,647|

116,647|

|75|

1761

|77| |78|

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

July 1, 2022 - June 30, 2023

M\235\R10&R20

SCHOOL PLUS

FUND NO: 235

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	420,000	******	396,75	5 40 429000	Other County		1 1	
2				41 420000	TOTAL COUNTY		******	-
3 411100 Taxes - General M & O			_	42			1 1	
4 411200 Taxes - Supplemental			_	43 431100	Base Support Program		1 1	-
5 411300 Taxes - Emergency			=	44 431200	Transportation Support		1 1	='
6 411400 Taxes - Tort			_	45 431400	Exceptional Child/SED Support	1	1	-
7 411500 Taxes - Cooperative			=	46 431500	Border Tuition Support		1 1	=
8 411600 Taxes - Tuition			=	47 431600	Tuition Equivalency		1 1	=
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment		1 1	='
10 411900 Taxes - Other			=	49 431900	Other State Support		1 1	='
11 412100 Taxes - Plant Facility			=	50 432100	Driver Education Program		[[5'
12 412500 Taxes - Bond & Interest			=	51 432400	Professional Technical Program		[[5'
13 TOTAL TAXES		******	=	52 437000	Lottery/Additional State Maintenance		[[5'
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement		[[5'
15			-	54 439000	Other State Revenue	İ	249,000	-
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE	İ	*****	249,00
17 414200 Tuition From Districts in Idaho			-	56		İ	i i	
18 414300 Tuition From Out of State Districts			-	57		İ	i i	-
19			-	58 442000	Indirect Unrestricted Federal	İ	i i	-
20 415000 Earnings on Investments			-	59 443000	Direct Restricted Federal	İ	i i	-
21			-	60 445100	Title I - ESEA	İ	i i	-
22 416100 School Food Service		İ	-	61 445200	Title VI,ESEA-Innovative Practices Po	m	i i	-
23 416200 Meal Sales: Non-reimbur.	i	i	-		Perkins III - Vocational Technical Ac	•	i i	-
24 416900 Other Food Sales	i	i	-	1631445400	Adult Education	İ	i i	-
25			-	64 445500	Child Nutrition Reimbursement	İ	i i	-
26 417100 Admissions/Activities			-	65 445600	IDEA Part B (School Age & Preschool)	İ	i i	-
27 417200 Bookstore Sales	i	i	-		Other Indirect Federal Programs	İ	i i	-
28 417300 Clubs, Org. Dues, Etc.	i	i	-		Impact Aid - P.L. 874	İ	i i	-
29 417400 School Fees & Charges	i	i	-		TOTAL FEDERAL	İ	*****	-
30 417900 Other Student Revenues	i	i	-	1691		İ	i i	
31	i	i	-	70 451000	Proceeds: Bonds, Capital Leases et.al	- İ	i i	-
32 418100 Community Service	1165,000	966,979	_		Sale of Fixed Assets			-
33			_		TOTAL OTHER		*****	-
34 419100 Rentals			_	73				
35 419200 Contributions/Donations			_	74	TOTAL REVENUES	1165,000) *****	1215,9
36 419300 Transportation Fees			_	175				, ,
37 419900 Other Local		<u> </u>	=		TRANSFERS IN			=-
38 TOTAL OTHER LOCAL	1165,000	*****	966 , 979		1			
39 410000 TOTAL LOCAL (Line 13 + 38)	1 1165,000			<u> </u>	TOTAL BALANCE + REVENUES + TRANSFER	1585,000) *****	1612,73
1 1 1		. '	, *		(Lines 1 + 74 + 76)		1	. ,

M\235\X10 BUDGET EXPENDITURES SCHOOL PLUS FUND NO: 235

July 1, 2022 - June 30, 2023

NOTE: Ro	and each entry to the nearest dollar amous	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1			I		l	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Cod	e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	280,340	59,481	45,000	14,481						
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program									1	
9 532	School Activity Program									I	
10 541	Summer School Program									1	
11 542	Adult School Program									I	
12 546	Detention Center Program									I	
13		/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
14 500	TOTAL INSTRUCTION	280,340	59,481	45,000	14,481					I	
15		///////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program									I	
17 616	Special Education Support Services Prg				I		[[I	
18		/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
19 621	Instruction Improvement Program		1							I	
20 622	Educational Media Program		1							I	
21 623	Instruction-Related Technology Program									I	
22 631	Board of Education Program									I	
23 632	District Administration Program									I	
24		/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
25 641	School Administration Program									I	
26		/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
27 651	Business Operation Program									I	
28 655	Central Service Program									I	
29 656	Administrative Technology Services Prg									I	
30 661	Buildings-Care Program(Custodial)	540	500			500				I	
31 663	Maintenance Non-Student Occupied Build				I		[[I	
32 664	Maintenance Student Occupied Buildings				I		[[I	
33 665	Maintenance - Grounds				<u> </u>		1	1	1	1	
34 667	Security Program				<u> </u>		1	1	1	1	
35		/ / / / / / / / / / / / / / / / / /	1111111111111	11111111111111	/// <u>/////////</u> ///	//////////////////////////////////////	//////////////////////////////////////	/// <u>//////////////////////////////////</u>	1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
36 681	Pupil - To School Trans. Program				<u> </u>		1	1	1	1	
37 682	Pupil - Activity Trans. Program		2,000		<u> </u>	2,000	1	1	1	1	
38 683	General Transportation Program	<u> </u>			<u> </u>	l	[1		I	
39		///////////////	111111111111111111111111111111111111111	11111111111111	///////// <u>//</u>	///////// ///	///////// ///	///////// ///	1//////////////////////////////////////	1//////// <u>///</u>	///////// ///

			- 1	EXPENDITU.							SCHOOL PLUS
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 235
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
			1		1	Purchased		Capital	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40					1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	./////////////	1/////////////
41 600	TOTAL SUPPORT SERVICES	540			<u> </u>	2,500	<u> </u>	<u> </u>		1	<u> </u>
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	//////////
44 710	Child Nutrition Program				1						<u> </u>
45 720	Community Services Program	837,980	1047,223	696,125	269,598	20,000	60,000	1,500		1	1
46 730	Enterprise Operations		[I	1	[[1	1
47 740	Student Activity Program		[[1	1	[1		1	1
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1/////////
49 700	TOTAL NON-INSTRUCTION	837,980	1047,223	696,125	269,598	20,000	60,000	1,500		1	1 1
50		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	
51 810	Capital Assets-Student Occupied		i	İ			i	i			l l
52 811	Capital Assets-NonStudent Occupied	i	i	ĺ	İ	I	i	i		Ī	i i
53		1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	1111111111111	///////////////////////////////////////	1///////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	İ	1	1	1	İ	İ	1	1	I I
55		11111111111	111111111111	111111111111	111111111111	111111111111	111111111111		111111111111	1111111111	1//////////
56 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
57 912	Debt Services Program - Interest	i	İ	l	i I	i	İ	İ	i i	i	<u> </u>
58 913	Debt Services Program-Refunded Debt	i	İ	l	i I	i	İ	İ	i i	i	<u> </u>
1591 920	Transfers Out		1	1	1	1	1	1	i	İ	<u>. </u>
1601		111111111111			<u>, , , , , , , , , , , , , , , , , , , </u>	<u>, , , , , , , , , , , , , , , , , , , </u>		<u> </u>	<u> </u>	11111111111	<u> </u>
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
1621	I I I I I I I I I I I I I I I I I I I	111111111111	111111111111		111111111111	111111111111	111111111111	11111111111	111111111111	<u>/////////////////////////////////////</u>	111111111111
1631	TOTAL EXPENDITURES	1118,860								1	1 1
1641	(Lines 14+41+49+54+61)	1 1110,000	1 1103,201	1 ,11,123	1 201,075	1 22,300	1 00,000	1	i	i	, , , , , , , , , , , , , , , , , , ,
1651	(Bines iii ii is is i oi)	1	1	l l	l .	1	1	1	1	1	1 1
1661		1	1	1	1	1	1	1	1	1	<u> </u>
1671		1	1	l I	1	1	1	1	1	1	1
	1	111111111111	1	<u> </u>							
68 69	1	1 / / / / / / / / / / / / / / / / / / /	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>							
			1								
70		1	1	<u> </u>							
71		1	1	<u> </u>							
72		1	<u> </u>	<u> </u>							
73	BUDGET SUMMARY	I		BUDGET S	UMMARY:						

396,755|

1215,979|

1612,734|

1109,204|

503,530|

1612,734|

420,000|

1165,000|

1585,000|

1118,860|

1585,000|

466,140|

|74| |75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\236\R10&R20 S.D.E BUDGET REVENUES MISC LOCAL GRANTS

FUND NO: 236

July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	200,000	*****	307,00	00 40	429000	Other County			
2				41	420000	TOTAL COUNTY		*****	Ī
3 411100 Taxes - General M & O			Ī	42		I			
4 411200 Taxes - Supplemental			Ī	43	431100	Base Support Program			 [
5 411300 Taxes - Emergency			Ī	44	431200	Transportation Support			 [
6 411400 Taxes - Tort	1		Ī	45	431400	Exceptional Child/SED Support			Ī
7 411500 Taxes - Cooperative			Ī	46	431500	Border Tuition Support			Ī
8 411600 Taxes - Tuition			Ī	47	431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant			Ī	48	431800	Benefit Apportionment			Ī
10 411900 Taxes - Other			Ī	49	431900	Other State Support			Ī
11 412100 Taxes - Plant Facility	1		<u>L</u>	50	432100	Driver Education Program			<u>L</u>
12 412500 Taxes - Bond & Interest	1		<u>L</u>	51	432400	Professional Technical Program			<u>L</u>
13 TOTAL TAXES		*****	<u> </u>	52	437000	Lottery/Additional State Maintenance			l
14 413000 Penalty: Delinquent Taxes			<u>L</u>	53	438000	Revenue in Lieu of/Tax Replacement			<u>l</u>
15			<u>L</u>	54	439000	Other State Revenue			<u>l</u>
16 414100 Tuition From Individuals			<u>L</u>	55	430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			<u>L</u>	56		1			<u>l</u>
18 414300 Tuition From Out of State Districts			<u>L</u>	57		1			<u>l</u>
119			<u>L</u>	58	442000	Indirect Unrestricted Federal			<u>l</u>
20 415000 Earnings on Investments			<u>L</u>	59	443000	Direct Restricted Federal			<u>l</u>
21			<u>L</u>	60	445100	Title I - ESEA			<u>L</u>
22 416100 School Food Service			<u>L</u>	61	445200	Title VI,ESEA-Innovative Practices Po	gm		<u>L</u>
23 416200 Meal Sales: Non-reimbur.			<u>L</u>	62	445300	Perkins III - Vocational Technical A	et		<u>l</u>
24 416900 Other Food Sales			<u>L</u>	63	445400	Adult Education			<u>l</u>
25			<u>L</u>	64	445500	Child Nutrition Reimbursement			<u>l</u>
26 417100 Admissions/Activities			<u>L</u>	65	445600	IDEA Part B (School Age & Preschool)			<u>l</u>
27 417200 Bookstore Sales			<u>L</u>	66	445900	Other Indirect Federal Programs			<u>l</u>
28 417300 Clubs, Org. Dues, Etc.			<u>L</u>	67	448200	Impact Aid - P.L. 874			<u>l</u>
29 417400 School Fees & Charges			<u>L</u>	68	440000	TOTAL FEDERAL		******	<u> </u>
30 417900 Other Student Revenues			Ī	1691					
31	1		<u>L</u>	70	451000	Proceeds: Bonds, Capital Leases et.a.			<u>L</u>
32 418100 Community Service	1		<u>L</u>	71	453000	Sale of Fixed Assets			<u>L</u>
33	1		<u>L</u>	72	450000	TOTAL OTHER		******	<u> </u>
34 419100 Rentals	1		<u>L</u>	73		1			<u> </u>
35 419200 Contributions/Donations	1		<u>L</u>	74		TOTAL REVENUES	600,000	*****	83,20
36 419300 Transportation Fees	1		<u>-</u> 	75					
37 419900 Other Local	600,000	83,200	<u>-</u> 	76	460000	TRANSFERS IN			Ī
38 TOTAL OTHER LOCAL	600,000	*****	_ 83 , 20	00 77					
39 410000 TOTAL LOCAL (Line 13 + 38)	600,000	*****	83,20	001 1	400000	TOTAL BALANCE + REVENUES + TRANSFER	800,000	*****	_ 390 , 20
			I	1 1		(Lines $1 + 74 + 76$)	1		

S.D.E BUDGET M\236\X10 EXPENDITURES MISC LOCAL GRANTS

FUND NO: 236

July 1, 2022 - June 30, 2023

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.	4	,	16 30, 2023						10ND NO. 250
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	176,900	37,213	2,440	231	2,861	21,899	9,782			i i
2 515	Secondary School Program	111,900	23,539	189	42	1,914	14,831	6,563			
3 517	Alternative School Program	200	42				42				
4 519	Vocational-Technical Program										
5 521	Special Education Program	7,100	1,493			84	1,409				
6 522	Special Education Preschool Program	6001	126				126				
7 524	Gifted & Talented Program										
8 531	Interscholastic Program	51,600	10,854	2,293	294	778	2,019	5,470			
9 532	School Activity Program	29,000	6,100			63	6,037				
10 541	Summer School Program		1								
11 542	Adult School Program										
12 546	Detention Center Program		1								
13		//////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
14 500	TOTAL INSTRUCTION	377,300	79,367	4,922	567	5,700	46,363	21,815			
15		///////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
16 611	Attendance-Guidance-Health Program	2,800	589				589				
17 616	Special Education Support Services Prg		I								
18		///////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
19 621	Instruction Improvement Program	2,200	463	42		337	84				
20 622	Educational Media Program	3,400	715				715				
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										<u> </u>
23 632	District Administration Program										<u> </u>
24		/ / / / / / / / / / / / / / / / / /	1111111111111	111111111111	111111111111		///////////////////////////////////////		1//////////////////////////////////////		//////////
25 641	School Administration Program	7,200	1,514			231	1,283				<u> </u>
26		/ / / / / / / / / / / / / / / / / /	1111111111111	111111111111	111111111111		///////////////////////////////////////		1//////////////////////////////////////		//////////
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds										
34 667	Security Program										
35		/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	111111111111		///////////////////////////////////////		1//////////////////////////////////////		///////////
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program	1,100	231			231					
38 683	General Transportation Program										
39		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	//////////

			T111	1, 2022 - Ju						HIDC	FUND NO: 236
NOTE - Dave	-db +- +b d-11		oury.	1, 2022 - Ju	ile 30, 2023						FUND NO: 230
NOTE: ROU	nd each entry to the nearest dollar amo	Prior Year	I December of	100	1 200	1 300	1 400	1 500	1 600	1 700	800
	EXPENDITURES	Prior rear	Proposed	1 100	200	•					800
					1 5 611	Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
39 691	Other Support Services Program										
40		1111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111111		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1////////
41 600	TOTAL SUPPORT SERVICES	16,700				799	· · · · · · · · · · · · · · · · · · ·			1	
42		1//////////////////////////////////////		111111111111	1111111111111	1111111111111	1//////////////////////////////////////	111111111111	1111111111111		1///////////
44 710	Child Nutrition Program										
45 720	Community Services Program	1,500	321			126	195	1			
46 730	Enterprise Operations										
47 740	Student Activity Program										1
48		1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1///////////
49 700	TOTAL NON-INSTRUCTION	1,500	321			126	195	[<u>1</u>
50			///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111		1////////
51 810	Capital Assets-Student Occupied						[[
52 811	Capital Assets-NonStudent Occupied						[[1
53				///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111		1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS						[[1
55		1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	1////////
56 911	Debt Services Program - Principal	i		İ		l	i	i			i i
57 912	Debt Services Program - Interest	i		Ī		l	i	i	i i	Ī	i i
58 913	Debt Services Program-Refunded Debt	i		Ī		l	i	i	i i	Ī	i i
59 920	Transfers Out	i		İ	İ	i I	İ	İ	İ	i	i i
1601	1	111111111111			111111111111		111111111111		111111111111		111111111111
61 900	TOTAL OTHER SERVICES		l	1	1	1	1	1	1	1	I I
62	1	111111111111			111111111111		111111111111		111111111111		111111111111
1631	TOTAL EXPENDITURES	395,500	83,200	4,964	1 567	6,625	49,229	21,815	1	1	1 1
64	(Lines 14+41+49+54+61)		1	1	1	1	1	1	i	i	i i
1651		· ·	1	1	1	I	1	1	i	I	<u> </u>
1661		1	1	1	1	l I	i	i	İ	1	1
67		i	! 	i I	1	1	1	1	'	1	1
1681		111111111111111111111111111111111111111	<u> </u>	<u> </u>							
1691		1	1	<u> </u> 							
1701		1	I I	l I							
71	1	1	<u> </u>	<u> </u> 							
1721	1	1 1	<u> </u>	<u> </u> 							
1731	BUDGET SUMMARY	1 1	1	DIIDCEM C	TIMMA DV.						
1/31	DUDGET SUMMAKI	ı	l .	BUDGET S	UMMAKI:						

200,000|

600,000|

800,000|

395,500|

404,500|

800,000|

307,000|

83,200|

390,200|

83,200|

307,000|

390,200|

|74| |75|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET M\237\R10&R20
REVENUES GASB 34 ASB
July 1, 2022 - June 30, 2023 FUND NO: 237

NOTE:	Round	each	entrv	to	the	nearest	dollar	amount.

	REVENUES	PRIOR YEAR	•			l	REVENUES	PRIOR YEAR	•	
Ln Code		Budget	Line Amount	Totals				Budget	Line Amount	Totals
	Estimated Fund Balance, July 1		*****	1500,00			Other County			-
2				_	41	420000	TOTAL COUNTY		******	
 	Taxes - General M & O			_	42					_
	Taxes - Supplemental			=			Base Support Program			_
	Taxes - Emergency			_	44	431200	Transportation Support			_
6 411400	Taxes - Tort		[]	_	45	431400	Exceptional Child/SED Support		1	_
7 411500	Taxes - Cooperative		1		46	431500	Border Tuition Support			_
8 411600	Taxes - Tuition		1		47	431600	Tuition Equivalency			_
9 411700	Taxes - Migrant		1		48	431800	Benefit Apportionment	1	1	
10 411900	Taxes - Other		1 1	_	1491	431900	Other State Support		1	-
11 412100	Taxes - Plant Facility			=	1501	432100	Driver Education Program			-
12 412500	Taxes - Bond & Interest			=	51	432400	Professional Technical Program			-
13	TOTAL TAXES		*****	=	52	437000	Lottery/Additional State Maintenance			-
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			=
15				=	54	439000	Other State Revenue			=
16 414100	Tuition From Individuals		i	-	55	430000	TOTAL STATE		*****	-
17 414200	Tuition From Districts in Idaho		i	-	1561					
18 414300	Tuition From Out of State Districts	Ī	i	_	1571				İ	-
1191		i	i	-	1581	442000	Indirect Unrestricted Federal	i	i i	-
20 415000	Earnings on Investments		i	-	59	443000	Direct Restricted Federal			-
21			i	-	1601	445100	Title I - ESEA			-
22 416100	School Food Service	Ī	i	_	61	445200	Title VI,ESEA-Innovative Practices Pgr	n I	İ	-
23 416200	Meal Sales: Non-reimbur.	Ī	i	_	1621	445300	Perkins III - Vocational Technical Act	:	İ	-
24 416900	Other Food Sales	i	i	-	1631	445400	Adult Education	i	i i	-
1251		i	i	-	1641	445500	Child Nutrition Reimbursement	i	i i	-
26 417100	Admissions/Activities	i	i	-			IDEA Part B (School Age & Preschool)	i	i i	-
 	Bookstore Sales			=			Other Indirect Federal Programs	1		-
 	Clubs, Org. Dues, Etc.		i i	=			Impact Aid - P.L. 874		<u> </u>	=
	School Fees & Charges	i	<u> </u>	=			TOTAL FEDERAL		*****	=
	Other Student Revenues	i	<u> </u>	=	1691				<u>. </u>	
31		i	<u> </u>	=			Proceeds: Bonds, Capital Leases et.al	- .]	<u>. </u>	=
1 - 1	Community Service	i	<u>. </u>	=			Sale of Fixed Assets	i I	<u>. </u>	=
1331		i	1	=			TOTAL OTHER	i	*****	-
34 419100	Rentals	i	1	=	1731			i	1	
 	Contributions/Donations	i	1	-	1741		TOTAL REVENUES	1	*****	1400,00
	Transportation Fees	i	1	-	1751			1	1	1100,00
	Other Local	i	1400,000	-			TRANSFERS IN	1	1	-
1381	TOTAL OTHER LOCAL	1	******	1400,00				1		
	TOTAL LOCAL (Line 13 + 38)	1	*****				TOTAL BALANCE + REVENUES + TRANSFER	1	*****	
100001	I TOTHE BOOKE (BING TO , 50)		1	1100,00	~ I I		(Lines 1 + 74 + 76)	1	1	2300,00

S.D.E BUDGET M\237\X10 EXPENDITURES GASB 34 ASB

FUND NO: 237

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | Objects |Retirement | Judgment | Transfers |Ln| Code | Functions/Programs Budget |Elementary School Program | 1| 512 |Secondary School Program |Alternative School Program 3| 517 4| 519 |Vocational-Technical Program |Special Education Program 6| 522 |Special Education Preschool Program 7| 524 |Gifted & Talented Program |Interscholastic Program 1300,0001 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 1300,000 1151 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program 1201 622 |Educational Media Program |Instruction-Related Technology Program| |Board of Education Program |District Administration Program 1241 |25| 641 |School Administration Program 1261 |27| 651 |Business Operation Program |Central Service Program 1291 656 |Administrative Technology Services Prg| 1301 661 |Buildings-Care Program(Custodial) |31| 663 |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| |33| 665 |Maintenance - Grounds 1341 667 |Security Program 1351 |Pupil - To School Trans. Program |36| 681 |Pupil - Activity Trans. Program |General Transportation Program |38| 683 1391

			Julv	1, 2022 - Ju							FUND NO: 237
NOTE: Rou	and each entry to the nearest dollar amo	ount.	· ·-1	_,	,						
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1	1			Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program							1		1	
40		1//////////////////////////////////////	//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	//////////////	1/////////////////
41 600	TOTAL SUPPORT SERVICES	1								1	
42		1//////////////////////////////////////	//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	//////////////	1/////////////////
44 710	Child Nutrition Program	1								1	
45 720	Community Services Program	1							1	1	
46 730	Enterprise Operations	1							1	1	
47 740	Student Activity Program	1							1	1	
48		1///////////	//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	//////////////	1/////////////////
49 700	TOTAL NON-INSTRUCTION	1								1	
50		1///////////	//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	//////////////	1/////////////////
51 810	Capital Assets-Student Occupied	1							1	1	
52 811	Capital Assets-NonStudent Occupied	1								1	
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1///////////	//////////////	1////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	1							1	1	
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1///////////	//////////////	1////////////////
56 911	Debt Services Program - Principal									1	
57 912	Debt Services Program - Interest									1	
58 913	Debt Services Program-Refunded Debt									1	
59 920	Transfers Out									1	
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1///////////	//////////////	1////////////////
61 900	TOTAL OTHER SERVICES									1	
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1///////////	//////////////	1////////////////
63	TOTAL EXPENDITURES		1300,000							1	
64	(Lines 14+41+49+54+61)	1							1	1	1
65										1	
66		1								1	
67		1									
68		1//////////////////////////////////////	//////////////////////////////////////	<u> </u>							
69		1		<u> </u>							
70		1									
71				-							
72				Ī							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

1500,000|

1400,000|

2900,000|

1300,000|

1600,000|

2900,000|

|74| |75|

1761

|77|

|78|

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|39|410000| TOTAL LOCAL (Line 13 + 38)

M\238\R10&R20 E-RATE

300,000| *****

412,267

BUDGET
REVENUES
July 1, 2022 - June 30, 2023

			IVE A	ENOES					E-KAII
NOME. David and artist to the second dellar amount		Jul	Ly 1, 2022	- June 30	J , 20	023			FUND NO: 238
NOTE: Round each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount		Ln Cod	de I	Item		Line Amount	
1 320000 Estimated Fund Balance, July 1	1 150,000					Other County			1
2	1	İ				TOTAL COUNTY	İ	*****	<u>-</u>
3 411100 Taxes - General M & O	i	İ	<u>=</u> . 	1421	i		İ	İ	İ
4 411200 Taxes - Supplemental	i		_	43 4311	.00 P	Base Support Program	İ	İ	-
5 411300 Taxes - Emergency	i		_			Transportation Support	İ	İ	-
6 411400 Taxes - Tort	i		_			Exceptional Child/SED Support	İ	İ	-
7 411500 Taxes - Cooperative	i		_			Border Tuition Support	İ	İ	-
8 411600 Taxes - Tuition	i		_			Tuition Equivalency	İ	İ	-
9 411700 Taxes - Migrant	i		_			Benefit Apportionment	İ	İ	-
10 411900 Taxes - Other	i		_			Other State Support	İ	İ	-
11 412100 Taxes - Plant Facility	i		_			Driver Education Program	İ	İ	-
12 412500 Taxes - Bond & Interest	i		_			Professional Technical Program	İ	İ	-
13 TOTAL TAXES	i	*****	_			Lottery/Additional State Maintenance	İ	İ	-
14 413000 Penalty: Delinquent Taxes				53 4380)00 P	Revenue in Lieu of/Tax Replacement	İ		Ī
15			_	54 4390	00010	Other State Revenue	İ		Ī
16 414100 Tuition From Individuals			_	55 4300	000	TOTAL STATE	İ	*****	Ī
17 414200 Tuition From Districts in Idaho			_	56			İ		1
18 414300 Tuition From Out of State Districts	i i		_	57			İ		Ī
19			_	58 4420)00 I	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			_	59 4430	00010	Direct Restricted Federal			-
21			_	60 4451	L00 T	Title I - ESEA			-
22 416100 School Food Service			_	61 4452	200 T	itle VI,ESEA-Innovative Practices Pg	m		-
23 416200 Meal Sales: Non-reimbur.	[62 4453	300 F	Perkins III - Vocational Technical Ac	tl		-
24 416900 Other Food Sales	[63 4454	100 A	Adult Education			-
25	1		 	64 4455	500 C	Child Nutrition Reimbursement			Ī
26 417100 Admissions/Activities	1		 	65 4456	500 I	DEA Part B (School Age & Preschool)			Ī
27 417200 Bookstore Sales	1		 	66 4459	300 C	Other Indirect Federal Programs			Ī
28 417300 Clubs, Org. Dues, Etc.			<u>-</u> 	67 4482	200 I	Impact Aid - P.L. 874			Ī
29 417400 School Fees & Charges			<u>-</u> 	68 4400	100	TOTAL FEDERAL		******	Ī
30 417900 Other Student Revenues			<u>-</u> 	69					
31			<u>-</u> 	70 4510)00 F	Proceeds: Bonds, Capital Leases et.al	.		Ī
32 418100 Community Service			<u>-</u> 	71 4530)00 S	Sale of Fixed Assets			Ī
33	1	<u> </u>	<u> </u>	72 4500	1000	TOTAL OTHER	1	******	1
34 419100 Rentals	1	<u> </u>	<u> </u>	73			1	1	1
35 419200 Contributions/Donations			<u>-</u> 	74	T	OTAL REVENUES	150,000	*****	350,000
36 419300 Transportation Fees			<u>-</u> 	75					
37 419900 Other Local	150,000	350,000	<u>L</u>	76 4600)00 T	PRANSFERS IN		1	1
38 TOTAL OTHER LOCAL	150,000	*****	350 , 00	0 77					
10014400001			050.00						

150,000| ****** |

350,000| |400000|TOTAL BALANCE + REVENUES + TRANSFER

| | | (Lines 1 + 74 + 76)

M\238\X20 EXPENDITURES E-RATE , 2022 - June 30, 2023 FUND NO: 238

					EXPENDITU	RES						E-RATE
				July	1, 2022 - Ju	ne 30, 2023						FUND NO: 238
NOTE:	Roun	d each entry to the nearest dollar amo	ount.									
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1							Purchased	Supplies	Capital	Debt	Insurance-	
Ln (Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 6	691	Other Support Services Program	300,000	412,267			100,000	110,000	202,267		1	
40		I	1////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////	1/////////
41 6	600	TOTAL SUPPORT SERVICES	300,000	412,267			100,000	110,000	202,267		1	
42		I	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1/////////
44	710	Child Nutrition Program		[[[[1	1 1
45 7	720	Community Services Program		[[[[1	1 1
46	730	Enterprise Operations		[[[[1	1 1
47	740	Student Activity Program		[[[[1	1 1
48			1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////
49 7	700	TOTAL NON-INSTRUCTION									1	
50			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1///////////
51 8	310	Capital Assets-Student Occupied		[[[[1	1 1
52 8	311	Capital Assets-NonStudent Occupied		[[[[1	1 1
53			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1///////////
54 8	300	TOTAL CAPITAL ASSET PROGRAMS		[[[[1	1 1
55			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1///////////
56 9	911	Debt Services Program - Principal		[[[[1	1 1
57 9	912	Debt Services Program - Interest									1	1 1
58 9	913	Debt Services Program-Refunded Debt									1	
59 9	920	Transfers Out		[[[[1	1 1
1601			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1///////////
61 9	900	TOTAL OTHER SERVICES									1	1 1
62			1///////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////
63		TOTAL EXPENDITURES	300,000	412,267			100,000	110,000	202,267	I	1	1
64		(Lines 14+41+49+54+61)									1	1 1
65											1	1 1
66										I	1	1
67					<u>1</u>							
68			1///////////	///////////////////////////////////////	<u>1</u>							
1691												
70					<u>1</u>							
71					<u>1</u>							
72					<u>1</u>							
73		BUDGET SUMMARY			BUDGET S	UMMARY:						
74	-	I The state of the		l	<u>l</u>							
75		Beginning Fund Balance	150,000	62,267	The to	tal on line	77 must equa	l the total	on line 81.			
1761	-	Revenues + Transfers In	150,000	350,000	<u>l</u>							
77		TOTAL REVENUES(LINES 75 + 76)	300,000	412,267	<u>l</u>							
78	-	I The state of the		l	<u>l</u>							
79		Total Appropriation	300,000	412,267	<u>l</u>							

1801

|81|

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

300,000|

412,267|

S.D.E BUDGET M\241\R10&R20 REVENUES DRIVERS EDUCATION

FUND NO: 241

July 1, 2022 - June 30, 2023

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			I REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	40,000	*****	7,21	5 40	429000	Other County			
2	i	i		41	420000	TOTAL COUNTY		*****	Ī
3 411100 Taxes - General M & O		i	-	42					
4 411200 Taxes - Supplemental	İ	i i	=	43	431100	Base Support Program			Ī
5 411300 Taxes - Emergency		[[=	44	431200	Transportation Support			Ī
6 411400 Taxes - Tort		[[=	45	431400	Exceptional Child/SED Support			Ī
7 411500 Taxes - Cooperative			=	46	431500	Border Tuition Support			Ī
8 411600 Taxes - Tuition	1		-	47	431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant	1		-	48	431800	Benefit Apportionment			Ī
10 411900 Taxes - Other	1		-	49	431900	Other State Support			Ī
11 412100 Taxes - Plant Facility	1		-	50	432100	Driver Education Program	38,000	38,000	Ī
12 412500 Taxes - Bond & Interest	1		-	51	432400	Professional Technical Program			Ī
13 TOTAL TAXES	1	*****	-	52	437000	Lottery/Additional State Maintenance	:		Ī
14 413000 Penalty: Delinquent Taxes	1			53	438000	Revenue in Lieu of/Tax Replacement			Ī
15		[[=	54	439000	Other State Revenue			Ī
6 414100 Tuition From Individuals		[[=	55	430000	TOTAL STATE	38,000	*****	38,0
17 414200 Tuition From Districts in Idaho		[[=	1561					Ī
18 414300 Tuition From Out of State Districts		[[=	57					Ī
19		[[=	58	442000	Indirect Unrestricted Federal			Ī
20 415000 Earnings on Investments		[[=	59	443000	Direct Restricted Federal			Ī
21		[[=	1601	445100	Title I - ESEA			Ī
22 416100 School Food Service		[[=	61	445200	Title VI,ESEA-Innovative Practices	gm		Ī
23 416200 Meal Sales: Non-reimbur.		[[=	62	445300	Perkins III - Vocational Technical A	.ct		Ī
24 416900 Other Food Sales		[[=	63	445400	Adult Education			Ī
25		[[=	64	445500	Child Nutrition Reimbursement			Ī
26 417100 Admissions/Activities		[[=	65	445600	IDEA Part B (School Age & Preschool)			Ī
27 417200 Bookstore Sales		[[=	1661	445900	Other Indirect Federal Programs			Ī
28 417300 Clubs, Org. Dues, Etc.		[[=	67	448200	Impact Aid - P.L. 874			Ī
29 417400 School Fees & Charges		i	-	68	440000	TOTAL FEDERAL		*****	Ī
30 417900 Other Student Revenues		i	-	1691		<u> </u>			
31		i	-	70	451000	Proceeds: Bonds, Capital Leases et.a	1.		Ī
32 418100 Community Service	52,000	52,000	-			Sale of Fixed Assets			Ī
33	i	i i	-	72	450000	TOTAL OTHER		*****	Ī
34 419100 Rentals		i	-	73		<u> </u>			
35 419200 Contributions/Donations		i i	-	1741		TOTAL REVENUES	90,000	*****	90,00
36 419300 Transportation Fees		i i	-	1751		1	1	1	, , , , , , , , , , , , , , , , , , ,
37 419900 Other Local		i i	-	1761	460000	TRANSFERS IN		1	Ī
38 TOTAL OTHER LOCAL	52,000	*****	52,00			1			
39 410000 TOTAL LOCAL (Line 13 + 38)	52,000	*****	52,00	0	400000	TOTAL BALANCE + REVENUES + TRANSFER	130,000	*****	<u> </u>
	1	i i	,			(Lines 1 + 74 + 76)			,

|29| 656 |Administrative Technology Services Prg|

|Maintenance - Grounds

|34| 667 |Security Program

|Buildings-Care Program(Custodial)

|Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings|

|30| 661

|31| 663

|33| 665

BUDGET M\241\X10 EXPENDITURES DRIVERS EDUCATION

			T11 1 17	1, 2022 - Jui	20 30 2023					21121	FUND NO: 241
NOTE: Bour	nd each entry to the nearest dollar amou	int	oury	1, 2022 041	16 30, 2023						1000 00. 241
I I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	I 600	1 700	I 800 I
i i				1	. - **	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	i i		l		İ			İ	i	i i
2 515	Secondary School Program	130,000	90,727	58,086	26,081	380	6,180		İ	İ	i i
3 517	Alternative School Program			İ					Ī		
4 519	Vocational-Technical Program			İ					Ī		
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1/////////////////
14 500	TOTAL INSTRUCTION	130,000	90,727	58,086	26,081	380	6,180		1		
15		1////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1/////////////////
16 611	Attendance-Guidance-Health Program	1							1		
17 616	Special Education Support Services Pro	g									
18		////////////	11111111111	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	11111111111	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	[//////////////
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program	m									
22 631	Board of Education Program										
23 632	District Administration Program										
24		1/////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	11111111111	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	[//////////////////
25 641	School Administration Program			1		1			1	1	
26		1//////////////////////////////////////	111111	///////////////////////////////////////	////// <u>//////</u>	1/////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	////// <u>//////</u>	1//////////////////////////////////////	////// <u>//////</u> //////
27 651	Business Operation Program		·	l			·				
28 655	Central Service Program	1							1	1	I I

			July	1, 2022 - Ju						DICIVI	FUND NO: 241
NOTE: Rour	nd each entry to the nearest dollar amo	nint.	041	1, 2022 04.	00, 2020						10112 110. 211
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	1 500	1 600	1 700	1 800 1
ii	1	1		1	1	Purchased	•		Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	 Salaries	 Benefits	Services	Materials	Objects	Retirement		Transfers
39 691	Other Support Services Program	= = = = = = = = = = = = = = = = = = =		1	1						
1401		111111111111				<u>, , , , , , , , , , , , , , , , , , , </u>			<u></u>	<u> </u>	<u> </u>
41 600	TOTAL SUPPORT SERVICES	1	1	1	I	1	1	1	1	1	
142		11111111111				<u>, , , , , , , , , , , , , , , , , , , </u>				<u> </u>	<u> </u>
44 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	l l
45 720	Community Services Program	i	l	l	i I	İ	l	1	i	İ	<u> </u>
1461 730	Enterprise Operations	i	l	l	i I	İ	l	1	i	İ	<u> </u>
47 740	Student Activity Program	i	l	l	i I	İ	l	1	i	İ	<u> </u>
48		111111111111				111111111111				111111111111	
149 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	l I
1501	1	111111111111	1//////////////////////////////////////	111111111111		111111111111	1//////////////////////////////////////			1111111111111	1111111111
51 810	Capital Assets-Student Occupied	1	1	1	l	1	1	l	1	1	l I
52 811	Capital Assets-NonStudent Occupied	i	İ	İ	i I	İ	İ		İ	İ	i i
53		1///////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	1111111111111	11111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1///////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	11111111111
56 911	Debt Services Program - Principal										
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out										
60		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	
61 900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////		/////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////
63	TOTAL EXPENDITURES	130,000	90,727	58,086	26,081	380	6,180				
64	(Lines 14+41+49+54+61)				l				1		
65											
66											
67											
68		1//////////////////////////////////////	///////////////////////////////////////								
1691											
70											
71				Ī							
72				Ī							
73	BUDGET SUMMARY			BUDGET SI	UMMARY:						
1841			I.	1							

40,000|

90,000|

130,000|

130,000|

130,000|

7,215|

90,000|

97,215|

90,727|

6,488|

97,215|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

1761

|77|

1781 1791

1801

|81|

July 1, 2022 - June 30, 2023

M\242\R10&R20

FUND NO: 242

CLASSROOM TECHNOLOGY

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET Budget |Line Amount Totals |Ln| Code | Item |Ln| Code | Item Budget | Line Amount Totals 50,000| ***** | 1|320000|Estimated Fund Balance, July 1 |40|42900<mark>0|Other County</mark> |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue 672,989| 699,200| |16|414100|Tuition From Individuals 672,9891 ***** |55|430000| TOTAL STATE 699,200 |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL ****** |29|417400|School Fees & Charges |30|417900|Other Student Revenues 1311 |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets |72|450000| TOTAL OTHER ***** |34|419100|Rentals 1731 |35|419200|Contributions/Donations 1741 672,9891 ***** |TOTAL REVENUES 699,200 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL ***** |39|410000| TOTAL LOCAL (Line 13 + 38) ***** | |400000|TOTAL BALANCE + REVENUES + TRANSFER 722,9891 699,200 (Lines 1 + 74 + 76)

S.D.E BUDGET M\242\X10 EXPENDITURES CLASSROOM TECHNOLOGY

FUND NO: 242

July 1, 2022 - June 30, 2023

			July 1	1, 2022 - Ju	ne 30, 2023						FUND NO: 242
NOTE: Rou	nd each entry to the nearest dollar amous										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										1
7 524	Gifted & Talented Program										
8 531	Interscholastic Program	1									1
9 532	School Activity Program								1		
10 541	Summer School Program								1		
11 542	Adult School Program								1		
12 546	Detention Center Program										1
13		///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	/ / / / / / / / / / / / / / /	///////////////////////////////////////
14 500	TOTAL INSTRUCTION										1
15		///////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////		111111111111111111111111111111111111111
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18			11111111111	111111111111	1111111111111	1//////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	111111111111	1111111111
19 621	Instruction Improvement Program	35,500							I		
20 622	Educational Media Program	i							i i		
21 623	Instruction-Related Technology Program	575,600	699,200		İ	699,200			İ		i
22 631	Board of Education Program	i i	,		İ	i			İ		i
23 632	District Administration Program	i			İ	İ			İ		i
1241	-		11111111111		111111111111	111111111111					1111111111
125 641	School Administration Program	I I		<u> </u>	1	1	l	l	1	 	I
1261	1		11111111111		111111111111	111111111111					1111111111
27 651	Business Operation Program	I		<u> </u>	1	1	l	l	1	 	1
1281 655	Central Service Program	İ		1	1	1	I	1	İ		i
1291 656	Administrative Technology Services Prg	İ		1	1	1	I	1	İ		i
30 661	Buildings-Care Program(Custodial)	i i		1	İ	İ	1	1	i		<u>-</u>
31 663	Maintenance Non-Student Occupied Build	i i		1	İ	İ	1	1	i		<u>-</u>
132 664	Maintenance Student Occupied Buildings			1	İ	İ	1	1	i		<u>-</u>
33 665	Maintenance - Grounds	i i		1	i I	İ	1	1	i		<u>-</u>
34 667	Security Program			 I	i I	<u> </u>		 	i	<u>'</u> 	<u> </u>
1351		<u> </u>			<u> </u>	<u> </u>			<u> </u>		11111111111
36 681	Pupil - To School Trans. Program				1	1	l	1	1		1
37 682	Pupil - Activity Trans. Program	· ·		1	1	1	1	1	i		1
1381 683	General Transportation Program	· .		1	1	1	<u> </u>	1	i		<u></u>
1391		<u> </u>		<u> </u>	111111111111	111111111111		<u>.</u>	1111111111111	<u> </u>	1111111111
1991	I .										

S.D.E BUDGET M\242\X20 EXPENDITURES CLASSROOM TECHNOLOGY

			T. 1	EXPENDITU.						CLASSROC	JM TECHNOLOGI
			July .	1, 2022 - Ju	ne 30, 2023						FUND NO: 242
NOTE: Rou	nd each entry to the nearest dollar amo			100			100				
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					1	Purchased		Capital	Debt	Insurance-	
Ln Code	•	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program	91,500									
40					1//////////////////////////////////////			/ / / / / / / / / / / / / / / / / / /	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	702,600			1	699,200					
42		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		.1/////////////////////////////////////	1//////////////////////////////////////	/////////
44 710	Child Nutrition Program				I	I			1		
45 720	Community Services Program				1	I					
46 730	Enterprise Operations				1	I					
47 740	Student Activity Program				1	1			1		
48		1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			/////////////	
49 700	TOTAL NON-INSTRUCTION	i			İ	i	ĺ		Ī		
50	1	11111111111			111111111111	111111111111	1//////////////////////////////////////			111111111111	1//////////
51 810	Capital Assets-Student Occupied	1	l	<u> </u>	1	1	1	<u> </u>	1	1	l I
52 811	Capital Assets-NonStudent Occupied	i	1		1	İ	l	1	İ	i	<u> </u>
1531		111111111111			111111111111						
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	l	1	1	1	1	1	1	l I
1551		111111111111			<u>, , , , , , , , , , , , , , , , , , , </u>						<u> </u>
56 911	Debt Services Program - Principal	1	1	1	1	1	1	1	1	1	1 1
57 912	Debt Services Program - Interest	i	1		1	İ	l	1	İ	i	<u> </u>
58 913	Debt Services Program-Refunded Debt	i	1		1	İ	l	1	İ	i	<u> </u>
59 920	Transfers Out	i	1		i I	İ	l	1	i	İ	<u> </u>
1601		111111111111			<u>, , , , , , , , , , , , , , , , , , , </u>					<u> </u>	<u> </u>
61 900	TOTAL OTHER SERVICES	1	1	l	1	1	1	1	1	1	1 1
1621		111111111111			<u>, , , , , , , , , , , , , , , , , , , </u>						<u> </u>
1631	TOTAL EXPENDITURES	702,600			1	699,200		1	1	1	1 1
1641	(Lines 14+41+49+54+61)	1 702,000	1 033,200	 	1	1 033,200	1	1			
1651	(Ellies 11/11/15/51/01)	1	1	1	1	1	1	1	1	1	<u> </u>
1661		1	1	1	1	1	1	1	1	1	<u> </u>
1671		l I	I I	1	1	1	1	I	1	1	1
1681		1111111111111	<u> </u>	<u>L</u> i							
1691	1	1	<u> </u>	<u>L</u> 							
1701		1	 	l I							
71	1	1	<u> </u> 	<u>L</u> 							
1721	1	1	<u> </u> 	<u>L</u> 							
1731	BUDGET SUMMARY	1	<u> </u> 	<u> </u> BUDGET S	IIMMARV•						
1/31	DODGET SOMMANI	1	I .	ר דמטממדו פ	OLHANIA .						

50,000|

699,200|

699,200|

699,200|

699,2001

672,989|

722,989|

702,600|

20,389|

722,989|

|74| |75|

1761

|77|

|78|

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

July 1, 2022 - June 30, 2023

M\243\R10&R20

STATE VOC ED PROGRAM

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******	24,00	0 40 429000	Other County			
2				41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42	1			
4 411200 Taxes - Supplemental				43 431100	Base Support Program			
5 411300 Taxes - Emergency				44 431200	Transportation Support		1	
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			_	46 431500	Border Tuition Support			-
8 411600 Taxes - Tuition			_	47 431600	Tuition Equivalency			-
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			=
10 411900 Taxes - Other			_	49 431900	Other State Support			=
			_	50 432100	Driver Education Program			=
12 412500 Taxes - Bond & Interest			=	51 432400	Professional Technical Program	117,800	117,800	∃·
13 TOTAL TAXES		******	=	52 437000	Lottery/Additional State Maintenance			∃·
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			-
15			=	54 439000	Other State Revenue			-
16 414100 Tuition From Individuals			-	55 430000	TOTAL STATE	117,800	*****	117,80
.7 414200 Tuition From Districts in Idaho			=	56				
18 414300 Tuition From Out of State Districts			-	57				-
19			-	58 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			-	59 443000	Direct Restricted Federal			-
21			-	1601445100	Title I - ESEA			-
22 416100 School Food Service			-	61 445200	Title VI,ESEA-Innovative Practices Pgm			-
23 416200 Meal Sales: Non-reimbur.			-	1621445300	Perkins III - Vocational Technical Act			-
24 416900 Other Food Sales	i	i i	-	1631445400	Adult Education	İ	i i	-
25	i	i i	-	1641445500	Child Nutrition Reimbursement	İ	i i	-
26 417100 Admissions/Activities	i	i i	-	1651445600	IDEA Part B (School Age & Preschool)	İ	i i	-
27 417200 Bookstore Sales	i	i i	-		Other Indirect Federal Programs	İ	i i	-
28 417300 Clubs, Org. Dues, Etc.	i	i i	-		Impact Aid - P.L. 874	İ	i i	-
29 417400 School Fees & Charges	i	i i	-	1681440000	TOTAL FEDERAL	İ	*****	-
30 417900 Other Student Revenues	i	i i	_	1691		İ	<u> </u>	
31	i	i i	=	1701451000	Proceeds: Bonds, Capital Leases et.al.	İ	i i	=
32 418100 Community Service	i	i i	=		Sale of Fixed Assets	İ	i i	=
33	i	i i	=		TOTAL OTHER	1	*****	5
34 419100 Rentals	i	i i	=	1731	1	1	<u> </u>	
35 419200 Contributions/Donations	i	1	-		TOTAL REVENUES	117,800	*****	117,80
36 419300 Transportation Fees	i	1	-	1751		1		11.,00
37 419900 Other Local	i	1	-		TRANSFERS IN	1		-
38 TOTAL OTHER LOCAL	1	*****	-	1771		1		
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	1 117.800	*****	141,80
)> III IOIND DOCKE (BINE IS 30)	1			1 1400000	(Lines 1 + 74 + 76)	1 11/,000		171,00

M\243\X10 STATE VOC ED PROGRAM

FUND NO: 243

BUDGET
EXPENDITURES
July 1, 2022 - June 30, 2023

I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
_						Purchased		-	Debt	Insurance-	
Ln Code	•	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	Elementary School Program										
2 515	Secondary School Program	89,2001					8,445			1	
	Alternative School Program	18,700	6,332	2,910	607		2,815			1	
4 519	Vocational-Technical Program										
	Special Education Program										
	Special Education Preschool Program						1				
7 524	Gifted & Talented Program						1			<u> </u>	
	Interscholastic Program						<u> </u>			<u> </u>	
	School Activity Program										
10 541	Summer School Program						[
11 542	Adult School Program										
12 546	Detention Center Program						1				
13		/ / / / / / / / / / / / / / / / / /	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	111111111111	1//////////////////////////////////////	
14 500	TOTAL INSTRUCTION	107,900	118,911	88,816	18,835		11,260		1	1	
15		///////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	11111111111	1//////////////////////////////////////	11111111111	1///////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
16 611	Attendance-Guidance-Health Program						[
17 616	Special Education Support Services Prg						[
18		1//////////////	11111111111	///////////////////////////////////////		11111111111	///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
19 621	Instruction Improvement Program	9,900					[
20 622	Educational Media Program						[
21 623	Instruction-Related Technology Program						i				
22 631	Board of Education Program	l l					i		i i	I	
23 632	District Administration Program	l l					i		i i	I	
24	·		111111111111			11111111111	111111111111	11111111111	111111111111	111111111111	
25 641	School Administration Program	I I			l		1		1	1	
261	·		111111111111			11111111111	111111111111	11111111111	111111111111	111111111111	
27 651	Business Operation Program	I I			l		1		1	1	
	Central Service Program	l l			1		İ		İ	İ	<u> </u>
29 656	Administrative Technology Services Prg	i i			1		1		İ	İ	
	Buildings-Care Program(Custodial)	i i			1		1		İ	İ	
	Maintenance Non-Student Occupied Build	<u>. </u>			<u>'</u>		1		i	1	<u> </u>
	Maintenance Student Occupied Buildings						1		Ī	1	
	Maintenance - Grounds						1		Ī	1	
34 667	Security Program						1		i	i l	1
351		<u>.</u>	11111111111			11111111111		11111111111	111111111111	<u> </u>	
	Pupil - To School Trans. Program				I		1		1	1	
	Pupil - Activity Trans. Program	<u> </u>		<u> </u>	<u> </u>		1		i i	l l	<u> </u>
381 683	General Transportation Program	<u> </u>		<u> </u>	<u> </u>		1		i i	l l	<u> </u>
501 003		<u> </u>		I .	I .		I .		1	1	l

July 1, 2022 - June 30, 2023 FUND NO: 2											
			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 243
NOTE: Rou	nd each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1		1		Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			<u> </u>			<u> </u>	<u> </u>			<u> </u>
40		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////
41 600	TOTAL SUPPORT SERVICES	9,900		[[[
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
44 710	Child Nutrition Program			[[[<u> </u>
45 720	Community Services Program			1			1	1			<u> </u>
46 730	Enterprise Operations			[[[1
47 740	Student Activity Program			1			1	1			1
48		1///////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
49 700	TOTAL NON-INSTRUCTION			[[[1
50		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
51 810	Capital Assets-Student Occupied			[[[1
52 811	Capital Assets-NonStudent Occupied			[[[
53		1//////////////////////////////////////	1111111111111	111111111111	1//////////////////////////////////////	1111111111111	111111111111	111111111111	1//////////////////////////////////////	1111111111111	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	İ		i			i	i			i i
55	·	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111		111111111111	111111111111	1/////////
56 911	Debt Services Program - Principal	1	1	İ	1	1	İ	İ	1	1	I I
57 912	Debt Services Program - Interest	İ	l	İ	1	l	İ	İ	l	l	i i
58 913	Debt Services Program-Refunded Debt	İ	l	İ	1	l	İ	İ	l	l	i i
59 920	Transfers Out	i	İ	1	1	İ	1	1	İ	İ	i i
1601		111111111111	111111111111	11111111111	<u> </u>	<u> </u>	11111111111	11111111111	<u> </u>	111111111111	1////////
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	1	1	1	1	1 1
1621		111111111111	<u> </u>		<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	1////////
1631	TOTAL EXPENDITURES	117,800					11,260		1	1	1 1
64	(Lines 14+41+49+54+61)	1	1	1	1	İ	1	i	i	i	
1651	(221100 11:11:13:01:01)	i	1	İ	1	1	İ	İ	1	1	1 1
1661		i	1	İ	1	1	İ	İ	1	1	1 1
67		i	İ	i i	1	1	1	1	1	1	1
1681	1	111111111111	111111111111	<u> </u>							
1691	1	1	1	<u> </u>							
1701		1	1	1							
1711	I	1	1	<u> </u>							
1721	I		1	<u> </u>							
1731	BUDGET SUMMARY	1	1	<u> </u> BUDGET S	TIMMA DV.						
1/31	DUDGET SUMMAKI	1	1	I BUDGET S	UMMAKI:						

24,000|

117,800|

141,800|

118,911|

141,800|

22,889|

117,800|

117,800|

117,800|

117,800|

|74| |75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|38| | TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

S.D.E BUDGET M\244\R10&R20 REVENUES READING ASSESSMENT

			Ju	ly 1, 2022	- June 30, 2	023		Ι	FUND NO: 244
NOTE: Round	each entry to the nearest dollar amo	PRIOR YEAR	PROPOSED	DIIDCET	1 1 1	REVENUES	PRIOR YEAR	PROPOSED	DIIDCET
Ln Code	Item	•	Line Amount		Ln Code		•	Line Amount	
	Estimated Fund Balance, July 1	157,000	•	1		Other County	Daagee	I	I
2	Boermacea rana Barance, bary r	1 137,000	1	1		TOTAL COUNTY	1	*****	<u> </u>
	Taxes - General M & O	1	1	<u>+</u>	142	TOTHE COUNTY	1	1	<u> </u>
	Taxes - Supplemental	1	1	<u>-</u>		Base Support Program	1	1	<u>-</u> I
	Taxes - Emergency	1	1	<u>-</u>		Transportation Support	1	1	<u>-</u> I
	Taxes - Tort			<u></u> 1		Exceptional Child/SED Support	<u> </u>		<u>-</u> I
	Taxes - Cooperative			<u></u> 1		Border Tuition Support	<u> </u>		<u>-</u> I
	Taxes - Tuition			<u></u> 1		Tuition Equivalency	<u> </u>		<u>-</u> I
	Taxes - Migrant	<u> </u>	İ	<u></u> 		Benefit Apportionment	İ	İ	<u>-</u>
	Taxes - Other	<u> </u>	İ	<u></u> 		Other State Support	İ	İ	<u>-</u>
	Taxes - Plant Facility	İ	1	<u>-</u> I		Driver Education Program	İ	İ	<u>=</u> I
	Taxes - Bond & Interest	1	1	<u>-</u>		Professional Technical Program	İ	1	<u></u> I
	TOTAL TAXES	1	*****	<u>-</u>		Lottery/Additional State Maintenance	İ	1	<u></u> I
14 413000	Penalty: Delinguent Taxes	i	i	İ		Revenue in Lieu of/Tax Replacement	İ	İ	<u>-</u> I
15	* *	i	i	<u> </u>		Other State Revenue	İ	İ	<u>-</u> I
16 414100	Tuition From Individuals	i	i	<u> </u>	55 430000	TOTAL STATE	İ	*****	<u>-</u> I
17 414200	Tuition From Districts in Idaho			1	56				
18 414300	Tuition From Out of State Districts			1	57				Ī
19				Ī	58 442000	Indirect Unrestricted Federal			Ī
20 415000	Earnings on Investments			Ī	59 443000	Direct Restricted Federal			Ī
21				Ī	60 445100	Title I - ESEA	1		Ī
22 416100	School Food Service			Ī	61 445200	Title VI, ESEA-Innovative Practices Pg	n		Ī
23 416200 1	Meal Sales: Non-reimbur.			Ī	62 445300	Perkins III - Vocational Technical Ac	:		Ī
24 416900	Other Food Sales			<u> </u>	63 445400	Adult Education			<u> </u>
25				T	64 445500	Child Nutrition Reimbursement			Ī
26 417100	Admissions/Activities			<u> </u>	65 445600	IDEA Part B (School Age & Preschool)			<u> </u>
27 417200	Bookstore Sales			<u> </u>	66 445900	Other Indirect Federal Programs			<u>L</u>
28 417300	Clubs, Org. Dues, Etc.			<u> </u>	67 448200	Impact Aid - P.L. 874			<u>l</u>
29 417400	School Fees & Charges			<u> </u>	68 440000	TOTAL FEDERAL		******	
30 417900	Other Student Revenues			<u> </u>	69				<u>L</u>
31				<u> </u>	70 451000	Proceeds: Bonds, Capital Leases et.al	.		<u>L</u>
32 418100	Community Service			<u> </u>	71 453000	Sale of Fixed Assets			<u>l</u>
33				<u> </u>	72 450000	TOTAL OTHER		*****	
34 419100	Rentals			<u> </u>	73				<u>l</u>
35 419200	Contributions/Donations			<u> </u>	74	TOTAL REVENUES		*****	<u> </u>
36 419300	Transportation Fees			<u> </u>	75				<u>l</u>
37 419900				<u> </u>		TRANSFERS IN			<u> </u>
1201	MOMAT OMUMB TOGAT			1	1771		1	· ·	·

|77| |

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

157,000| ******

M\244\X20

READING ASSESSMENT

			July	1, 2022 - Ju						KEADI	FUND NO: 244
NOTE: Rou	and each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	008
1 1		I				Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program						1				<u> </u>
40		1//////////////////////////////////////	(1/////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	<u>(1////////////////////////////////////</u>	. / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	/1/////////////////////////////////////	<u>(1////////////////////////////////////</u>	1////////////
41 600	TOTAL SUPPORT SERVICES						1				<u> </u>
42		1//////////////////////////////////////	(1/////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////	(1/////////////////////////////////////	.//////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1////////////
44 710	Child Nutrition Program						1				<u> </u>
45 720	Community Services Program	1					1				
46 730	Enterprise Operations	1					1				
47 740	Student Activity Program	1					[
48		1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1////////////
49 700	TOTAL NON-INSTRUCTION	1					[
50		1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1////////////
51 810	Capital Assets-Student Occupied	1					1				1 1
52 811	Capital Assets-NonStudent Occupied	1		1			1		1		1
53		1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1//////////	(1/////////////////////////////////////	//////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1///////////
54 800	TOTAL CAPITAL ASSET PROGRAMS						1				1
55		1//////////////////////////////////////	.1/////////////////////////////////////	(1/////////////////////////////////////	1//////////	(1/////////////////////////////////////	//////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1///////////
56 911	Debt Services Program - Principal						1				1
57 912	Debt Services Program - Interest	1					[1 1
58 913	Debt Services Program-Refunded Debt	1					[1 1
59 920	Transfers Out	1					[1 1
60		1//////////////////////////////////////		(1////////////	111111111111	(1/////////////////////////////////////	///////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////
61 900	TOTAL OTHER SERVICES	1					[1 1
62		1//////////////////////////////////////		(1////////////	111111111111	(1/////////////////////////////////////	///////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////
63	TOTAL EXPENDITURES	1					[1 1
64	(Lines 14+41+49+54+61)	1		1		1	1	1	1	1	1
65											
1661											
67		1		1							
68		1//////////////////////////////////////	.1/////////////////////////////////////	<u>. </u>							
1691				-							
70		i	İ	İ							
71				Ī							
72				Ī							
73	BUDGET SUMMARY		1	BUDGET S	UMMARY:						
74				Ī							
75	Beginning Fund Balance	157,000)	The to	tal on line	77 must equa	l the total	on line 81.			
76	Revenues + Transfers In			Ī		1					
77	TOTAL REVENUES (LINES 75 + 76)	157,000)	<u>-</u>							
78		1		<u></u> 							
1791	Total Appropriation	i	<u>.</u>	<u></u> 							
1801	Unappropriated Balance	157,000	·)	<u></u> 							
1811	TOTAL APPROPRIATION(lines 79+80)	1 157,000		 							
1	; : : : : : : : : : : : : : : : : : : :	,	1	<u> </u>							

S.D.E BUDGET M\246\R10&R20 REVENUES STATE LEADERSHIP AWARDS July 1, 2022 - June 30, 2023 FUND NO: 246

NOTE: Round each entry to the nearest dollar amount

1 1	REVENUES	PRIOR YEAR	•			REVENUES	PRIOR YEAR	•	
n Code	•	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Total
1 320000	Estimated Fund Balance, July 1		*****		40 429000 Oth	4			=
2			<u>l </u>		41 420000 T	OTAL COUNTY		******	
	Taxes - General M & O				42				_
	Taxes - Supplemental		1 1			e Support Program			_
5 411300	Taxes - Emergency				44 431200 Tra	nsportation Support			_
6 411400	Taxes - Tort		<u>1</u>		45 431400 Exc	eptional Child/SED Support			_
7 411500	Taxes - Cooperative		<u>1</u>		46 431500 Bor	der Tuition Support			_
8 411600	Taxes - Tuition		T		47 431600 Tui	tion Equivalency			='
9 411700	Taxes - Migrant		T T		48 431800 Ben	efit Apportionment		l J	='
0 411900	Taxes - Other		1 1		49 431900 Oth	er State Support			_
1 412100	Taxes - Plant Facility		1 1		50 432100 Dri	ver Education Program			_
2 412500	Taxes - Bond & Interest				51 432400 Pro	fessional Technical Program			-
3	TOTAL TAXES		*****		52 437000 Lot	tery/Additional State Maintenance			-
4 413000	Penalty: Delinquent Taxes		T i			enue in Lieu of/Tax Replacement	1	l i	=
5		1	i i			er State Revenue	640,400	l i	=
6 414100	Tuition From Individuals		i i		55 430000 T	OTAL STATE	640,400	*****	=
7 414200	Tuition From Districts in Idaho	i	i i		56		i	i i	
	Tuition From Out of State Districts	i	i i		1571		i	i i	=
91 1		i	i i		58 442000 Ind	irect Unrestricted Federal	i	i i	=
0 415000	Earnings on Investments	i	i i		59 443000 Dir	ect Restricted Federal	i	i i	=
1		i	i i		60 445100 Tit	le I - ESEA	i	i i	=
214161001		İ	i i			le VI,ESEA-Innovative Practices P	om I	l I	=
314162001	Meal Sales: Non-reimbur.	İ	i i		162 445300 Per	kins III - Vocational Technical A	ctl	l I	=
	Other Food Sales	i	i i		63 445400 Adu			l l	-
251 1		i	i i			ld Nutrition Reimbursement		l l	-
614171001	Admissions/Activities	i	i i			A Part B (School Age & Preschool)		i i	-
	Bookstore Sales	İ	1 1			er Indirect Federal Programs	1	<u> </u>	-
	Clubs, Org. Dues, Etc.	İ	1 1			act Aid - P.L. 874	1	<u> </u>	-
	School Fees & Charges	İ	1 1		168 440000 T		1	*****	-
	Other Student Revenues	i	<u> </u>		1691		İ	<u> </u>	
31 I		i	1 1			ceeds: Bonds, Capital Leases et.a	1 .	<u> </u>	=
	Community Service	i	1 1			e of Fixed Assets	= - 1	<u> </u>	=
331 1		1	1 1		72 450000 SaI		1	******	_
34 419100	 Rentals	1	1 1		1731	011111 0111111			
	Contributions/Donations	1	1 1			AL REVENUES	1 640,400	******	=
	Transportation Fees	1	1 1		1751	AL WELLEY	1 040,400	<u> </u>	
	Other Local	1	1 1		75 460000 TRA	NCTTDS TN	1	<u> </u>	-
	TOTAL OTHER LOCAL	1	*****			NJE GNJ IN	1	<u> </u>	
38		1	******		77	AT DATANCE DETENTIES MOANCEED	640,400	******	=
	TOTAL LOCAL (Line 13 + 38)	1	1 ^^^^^		400000 TOT	AL BALANCE + REVENUES + TRANSFER	1 640,400	1 ^^^^^	

BUDGET M\246\X10 EXPENDITURES STATE LEADERSHIP AWARDS

FUND NO: 246

NOTE: Pour	nd each entry to the nearest dollar amoun	a+	July	1, 2022 - Ju	ne 30, 2023						FUND NO: 246
	EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	292,400		[1				1	1	
2 515	Secondary School Program	264,100		[1				1	[
3 517	Alternative School Program	65,000		[1				1	1	
4 519	Vocational-Technical Program			[1				1	1	
5 521	Special Education Program			1	1	[[1	I	
6 522	Special Education Preschool Program			1	1	[[1	I	
7 524	Gifted & Talented Program			1	1	[[1	I	
8 531	Interscholastic Program			1	1	[[1	I	
9 532	School Activity Program			1	1	[[1	I	
10 541	Summer School Program			1	1	[[1	I	
11 542	Adult School Program			1	1	[[1	I	
12 546	Detention Center Program	2,300		1	1	[[1	I	
13		//////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////////
14 500	TOTAL INSTRUCTION	623,800		1	1	[[1	I	
15		///////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////////
16 611	Attendance-Guidance-Health Program			1	1	[[1	I	
17 616	Special Education Support Services Prg			1	1	[[1	I	
18		//////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////////
19 621	Instruction Improvement Program	14,300		1	1	[[1	I	
20 622	Educational Media Program			[1				1	I	1
21 623	Instruction-Related Technology Program			1	1	[[1	I	
22 631	Board of Education Program			1	1	[[1	I	
23 632	District Administration Program			1	I				1	I	
24		///////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	////////////////
25 641	School Administration Program			I	1				1	I	
1261		//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1////////////	1//////////////////////////////////////	[//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
27 651	Business Operation Program			1	I				1	I	
28 655	Central Service Program			1	I				1	I	
29 656	Administrative Technology Services Prg			1	I				1	I	
30 661	Buildings-Care Program(Custodial)			1	I				1	I	
31 663	Maintenance Non-Student Occupied Build			1	1	[[1	I	
32 664	Maintenance Student Occupied Buildings			1	I				1	I	
33 665	Maintenance - Grounds			1	1	1		1	1	1	
34 667	Security Program			1	I	1		1	1	1	
35		////////////////	<u> </u>	<u> </u>	//////////////////////////////////////	1/////// <u>/</u> ///	<u> </u>	<u> </u>	///////// <u>/</u> ////////	<u> </u>	<u> </u>
36 681	Pupil - To School Trans. Program			1	1	1		1	1	1	
37 682	Pupil - Activity Trans. Program			1	1	1		1	1	1	
38 683	General Transportation Program			1	I	1		1	1	1	
39		/////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////// <u>///</u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	//////////////////////////////////////	1//////////////////////////////////////	<u> </u>

			July	1, 2022 - Ju	une 30, 2023						FUND NO: 246
NOTE: Rour	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1				1		Purchased			Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program	2,300									
40		1//////////////////////////////////////		.1/////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	1//////////
41 600	TOTAL SUPPORT SERVICES	16,600									
42		1//////////////////////////////////////		.1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										
48		1//////////////////////////////////////		.1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////
49 700	TOTAL NON-INSTRUCTION	1 1		1	1					1	<u> </u>
50				.1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.1/////////////////////////////////////	1///////////
51 810	Capital Assets-Student Occupied	1 1		1	1					1	<u> </u>
52 811	Capital Assets-NonStudent Occupied	1 1		1	1					1	<u> </u>
53				.1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.1/////////////////////////////////////	1///////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	1 1		1	1					1	<u> </u>
55		1/////////////		.///////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		/////////
56 911	Debt Services Program - Principal			1	1						
57 912	Debt Services Program - Interest			1	1						
58 913	Debt Services Program-Refunded Debt	1 1		1	1					1	<u> </u>
59 920	Transfers Out	1 1		1	1					1	<u> </u>
60				.1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	.1/////////////////////////////////////	1///////////
61 900	TOTAL OTHER SERVICES	1 1		1	1					1	<u> </u>
62		1///////////		.///////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		/////////
63	TOTAL EXPENDITURES	640,400		1	1					1	
64	(Lines 14+41+49+54+61)	1 1		1	1					1	<u> </u>
65		1 1		1	1					1	<u> </u>
66		1 1		1	1					1	
67				1							
68		1/////////////		.1							
1691				T							
70		1 1		1							
71				T							
72				T							
73	BUDGET SUMMARY	1		BUDGET S	SUMMARY:						
74		1									
75	Beginning Fund Balance	1		The to	otal on line	77 must equa	l the total	on line 81.			

640,400|

640,400|

640,400|

640,400|

1761

|77|

|78| 1791

1801

|81|

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\247\R10&R20 S.D.E BUDGET REVENUES ADVANCED OPPORTUNITIES

FUND NO: 247

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40	429000	Other County		[[
2				41	420000	TOTAL COUNTY		******	<u> </u>
3 411100 Taxes - General M & O			 	42		I		[
4 411200 Taxes - Supplemental			 	43	431100	Base Support Program		[<u> </u>
5 411300 Taxes - Emergency			 	44	431200	Transportation Support		[<u> </u>
6 411400 Taxes - Tort			 	45	431400	Exceptional Child/SED Support		[<u> </u>
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support			_
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency			_
9 411700 Taxes - Migrant				48	431800	Benefit Apportionment			_
10 411900 Taxes - Other				49	431900	Other State Support			_
11 412100 Taxes - Plant Facility				50	432100	Driver Education Program			_
12 412500 Taxes - Bond & Interest			<u>L</u>	51	432400	Professional Technical Program		1	<u>L</u>
13 TOTAL TAXES		******		52	437000	Lottery/Additional State Maintenance		1	
14 413000 Penalty: Delinquent Taxes			<u>L</u>	53	438000	Revenue in Lieu of/Tax Replacement		1	<u>L</u>
15				54	439000	Other State Revenue	50,000	50,000	_
16 414100 Tuition From Individuals				55	430000	TOTAL STATE	50,000	******	50,00
17 414200 Tuition From Districts in Idaho				56					
18 414300 Tuition From Out of State Districts				57					_
19				58	442000	Indirect Unrestricted Federal			_
20 415000 Earnings on Investments				59	443000	Direct Restricted Federal			_
21				1601	445100	Title I - ESEA			_
22 416100 School Food Service			<u>L</u>	61	445200	Title VI, ESEA-Innovative Practices Pg	m	1	<u>L</u>
23 416200 Meal Sales: Non-reimbur.			<u>L</u>	62	445300	Perkins III - Vocational Technical Ac	t	1	<u>L</u>
24 416900 Other Food Sales			<u>L</u>	63	445400	Adult Education		1	<u>L</u>
25				64	445500	Child Nutrition Reimbursement			_
26 417100 Admissions/Activities			<u> </u>	65	445600	IDEA Part B (School Age & Preschool)		1	
27 417200 Bookstore Sales			<u>L</u>	66	445900	Other Indirect Federal Programs		1	<u>L</u>
28 417300 Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges				68	440000	TOTAL FEDERAL		******	_
30 417900 Other Student Revenues				1691					
31			<u>L</u>	70	451000	Proceeds: Bonds, Capital Leases et.al	.1		<u>L</u>
32 418100 Community Service				71	453000	Sale of Fixed Assets			_
33				72	450000	TOTAL OTHER		******	_
34 419100 Rentals			<u>L</u>	73		1			<u></u>
35 419200 Contributions/Donations	1			74		TOTAL REVENUES	50,000	******	50,000
36 419300 Transportation Fees			<u>-</u> 	75		I		[[
37 419900 Other Local			<u>-</u> [76	460000	TRANSFERS IN		[[-
38 TOTAL OTHER LOCAL		*****	Ī	77				[
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		1 1	400000	TOTAL BALANCE + REVENUES + TRANSFER	50,000	*****	50,000
				1 1		(Lines 1 + 74 + 76)		[

M\247\X10 BUDGET EXPENDITURES ADVANCED OPPORTUNITIES FUND NO: 247

NOTE: Rour	nd each entry to the nearest dollar amous	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1			l	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	1						1			
2 515	Secondary School Program	50,000	50,000			50,000		1			
3 517	Alternative School Program	1						1			
4 519	Vocational-Technical Program	1						1			
5 521	Special Education Program	1						1			
6 522	Special Education Preschool Program	1						1			
7 524	Gifted & Talented Program	1						1			
8 531	Interscholastic Program	1						1			
9 532	School Activity Program	1						1			
10 541	Summer School Program	1						1			
11 542	Adult School Program	1						1			
12 546	Detention Center Program				I		[1			
13		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	50,000	50,000		I	50,000	[1			
15		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program	1						1			
17 616	Special Education Support Services Prg	1						1			
18		[//////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	
19 621	Instruction Improvement Program	1						1			
20 622	Educational Media Program	1						1			
21 623	Instruction-Related Technology Program	1						1			
22 631	Board of Education Program	1						1			
23 632	District Administration Program	1						1			
24		[//////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	
25 641	School Administration Program	1						1			
26		[//////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	
27 651	Business Operation Program							[
28 655	Central Service Program							[
29 656	Administrative Technology Services Prg							[
30 661	Buildings-Care Program(Custodial)							[
31 663	Maintenance Non-Student Occupied Build							[
32 664	Maintenance Student Occupied Buildings							[
33 665	Maintenance - Grounds							[
34 667	Security Program				<u> </u>		l	1		l	
35		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
36 681	Pupil - To School Trans. Program							[
37 682	Pupil - Activity Trans. Program							[
38 683	General Transportation Program							[
39		1//////////////////////////////////////	///////////////////////////////////////	11111111111		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /

S.D.E BUDGET M\247\X20 EXPENDITURES ADVANCED OPPORTUNITIES

			Tiil v	1, 2022 - Ju						ADVANCED	FUND NO: 247
NOTE: ROII	nd each entry to the nearest dollar amo	ıınt.	oury	1, 2022 Ou	110 30, 2023						1010 110. 217
	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	700	800
i i	1			1	1	Purchased		Capital		Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
39 691	Other Support Services Program					1			1	l	
40		111111111111			111111111111						1111111111
41 600	TOTAL SUPPORT SERVICES	1		<u> </u>	1	I	l	<u> </u>	1	1	
42		1////////////	11111111111	111111111111	1//////////////////////////////////////	111111111111	111111111111	111111111111		///////////////////////////////////////	1111111111
44 710	Child Nutrition Program										i i
45 720	Community Services Program					[
46 730	Enterprise Operations					[
47 740	Student Activity Program					1					
48	T	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////				///////////////////////////////////////	
49 700	TOTAL NON-INSTRUCTION					1					
50	T	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////				///////////////////////////////////////	
51 810	Capital Assets-Student Occupied					1					
52 811	Capital Assets-NonStudent Occupied					1			1		
53	T	1//////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /		1//////////////////////////////////////	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS					I					
55	T	1//////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /		1//////////////////////////////////////	1/////////
56 911	Debt Services Program - Principal					I					
57 912	Debt Services Program - Interest					I					
58 913	Debt Services Program-Refunded Debt					I			1		<u> </u>
59 920	Transfers Out					I			1		<u> </u>
1601	1	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////			.1////////////	///////////////////////////////////////	
61 900	TOTAL OTHER SERVICES										
62		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////			.1/////////////////////////////////////	1//////////////////////////////////////	
63	TOTAL EXPENDITURES	50,000	50,000			50,000			1		l I
64	(Lines 14+41+49+54+61)										
65											
66	I					I			1		l I
67				<u>L</u>							
68		1//////////////////////////////////////		<u>L</u>							
1691	T. Control of the con										
70				<u>L</u>							
71				<u>L</u>							
72	1			<u>L</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

50,000|

50,000|

50,000|

50,000|

50,000|

50,000|

50,000|

50,000|

|74| |75|

|77|

|78|

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M\249\R10&R20 REVENUES MISC STATE FUNDS

FUND NO: 249

Line Code Ttem		****** ****** 	
	 948,000 m tenance		
	 948,000 m tenance		
	 948,000 m tenance		
	 948,000 m tenance		
	 948,000 m tenance		
	 948,000 m tenance		
	m tenance		
	m tenance		<u>-</u> -
	m tenance	2700,2071	
	m tenance	2700,207	_
	tenance	1 1	
	tenance		J
			- J
	ement	1	- J
		1	- J
		52,500	- J
8 414300 Tuition From Out of State Districts	948,000) *****	2752 ,
9			
		1	- J
		1	- J
			- J
			- J
	tices Pgm	1	- J
	nical Act	1	- J
			- J
			- J
6 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Pre	school)		- J
1/417200 Bookstore Sales	ms	1	- J
8 417300 Clubs, Org. Dues, Etc.		1	- J
9 417400 School Fees & Charges		*****	- J
0 417900 Other Student Revenues			
	es et.al.		- J
2 418100 Community Service			- J
3		******	_
4 419100 Rentals	-	T i	
5 419200 Contributions/Donations	948,000) *****	<u> </u>
.6 419300 Transportation Fees	1	1	
7 419900 Other Local	<u> </u>	<u> </u>	-
8 TOTAL OTHER LOCAL ****** 177		<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)) *****	2931,3

S.D.E BUDGET M\249\X10 EXPENDITURES MISC STATE FUNDS

FUND NO: 249

NOIE: ROU	nd each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	-	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	629,800	2441,137	1711,187	688,890	3,873	37,187				
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program		67 , 792	44,554	23,238						
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		/ / / / / / / / / / / / / / / / /	///////////////////////////////////////				11111111111		1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
14 500	TOTAL INSTRUCTION	629,800	2508,929	1755,741	712,128	3,873	37,187				
15		/ / / / / / / / / / / / / / / / /	///////////////////////////////////////				11111111111		1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
16 611	Attendance-Guidance-Health Program	284,200	312,459	206,169	106,290						
17 616	Special Education Support Services Prg										
18		/ / / / / / / / / / / / / / / / /	///////////////////////////////////////				11111111111		1//////////////////////////////////////	1//////////////////////////////////////	//////////////////////////////////////
19 621	Instruction Improvement Program	21,900	30,000	11,650	1,545	12,000	4,805				
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24			///////////////////////////////////////		///////////////////////////////////////		11111111111		1///////////	///////////////////////////////////////	[/////////////////
25 641	School Administration Program										
1261		/ / / / / / / / / / / / / / / / / /	///////////////////////////////////////		///////////////////////////////////////	///////////////	11111111111		1//////////////////////////////////////	///////////////////////////////////////	[//////////////////////////////////////
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds									l	
34 667	Security Program	<u> </u>			<u> </u>	I		<u> </u>	1	I	<u> </u>
35		/ / / / / / / / / / / / / / / / / /	111111111111111111111111111111111111111	<u> </u>	//////////////////////////////////////	///////// ////	111111111111111111111111111111111111111	<u> </u>	//////// <u>/////</u>	///////// <u>////</u>	/ / / / / / / / / / / / / / / / / / /
36 681	Pupil - To School Trans. Program	2,100			l	1			1	1	
37 682	Pupil - Activity Trans. Program	700			l	1			1	1	
38 683	General Transportation Program				l	1			1	1	
1391			111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	//////////////////////////////////////	111/1/1////////////////////////////////	///////////////////////////////////////	//////////////

			T., 1.,	1, 2022 - Ju						111.0	FUND NO: 249
NOTE - Don	nd each entry to the nearest dollar amo	n+	July	1, 2022 - 001	ne 30, 2023						FUND NO: 249
NOIE: ROU	EXPENDITURES	Prior Year	Droposod	100	1 200	300	1 400	500	1 600	700	800
1 1	EAFENDITORES	Pritor rear	Floposed	1 100	200	Purchased				Insurance-	000
	I Provide to the Control of the Cont	l Donales at	l Donales et		 Danie 6			-			
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	ODJECTS	Retirement	Judgment	Transfers
39 691	Other Support Services Program										<u> </u>
40		1//////////////////////////////////////		111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111					1////////
41 600	TOTAL SUPPORT SERVICES	308,900	· •								
42		1//////////////////////////////////////			1111111111111	///////////////////////////////////////		///////////////////////////////////////	1111111111111	1111111111111	1///////////
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program										<u> </u>
48		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1/////////
51 810	Capital Assets-Student Occupied					I					<u> </u>
52 811	Capital Assets-NonStudent Occupied					I					1
53		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1////////
54 800	TOTAL CAPITAL ASSET PROGRAMS					1					1 1
55		1//////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
56 911	Debt Services Program - Principal					[
57 912	Debt Services Program - Interest					[
58 913	Debt Services Program-Refunded Debt				l						i i
59 920	Transfers Out				İ	i					i i
1601		111111111111			111111111111	111111111111			1111111111111	1//////////////////////////////////////	1/////////
61 900	TOTAL OTHER SERVICES	1	l	l	1	1	l	<u> </u>	1	1	1 1
62		111111111111							111111111111	111111111111	1///////
1631	TOTAL EXPENDITURES	938,700				15,873	41,992	l	1	1	1 1
64	(Lines 14+41+49+54+61)	1	1	1	1	1	1	' 	i	İ	i i
1651			1	1	1	I	1	1	1	1	<u> </u>
1661		1	1	1	1	i	1	1	1	1	<u> </u>
67			! 	! 	1	'	1	1	1	1	1
1681		111111111111		<u> </u>							
1691	1	1	<u> </u>	<u></u> I							
1701		l I	I I	I I							
1711	I	1	<u> </u>	<u> </u> -							
1721	I	1	<u> </u>	<u> </u> -							
	BUDGET SUMMARY	1	1	l BiiDCEm ci	TIMMADV.						
73	DUDGET SUMMAKI		l	BUDGET SI	UMMAKI:						

200,000|

948,000|

1148,000|

938,700|

209,300|

1148,000|

178,678|

2752,707|

2931,385|

2851,388|

2931,385|

79,9971

|74| |75|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

NOTE: Round each entry to the nearest dollar amount.

REVENUES	PRIOR YEAR	PROPOSED BUDGET		ENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals		tem	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****	40 429000 Other County	У			<u>-</u> .
2	1	1	41 420000 TOTAL COUN	NTY		******	
3 411100 Taxes - General M & O			42				=.
4 411200 Taxes - Supplemental		<u>l</u>	43 431100 Base Support	t Program			
5 411300 Taxes - Emergency	1	<u>l</u>	44 431200 Transportat	ion Support			
6 411400 Taxes - Tort	1	<u>l</u>	45 431400 Exceptional	Child/SED Support			
7 411500 Taxes - Cooperative	1		46 431500 Border Tuit:	ion Support			
8 411600 Taxes - Tuition	1		47 431600 Tuition Equ:	ivalency			
9 411700 Taxes - Migrant	1		48 431800 Benefit Appo	ortionment			=
10 411900 Taxes - Other	1		49 431900 Other State	Support			=
11 412100 Taxes - Plant Facility			50 432100 Driver Educa	ation Program			='
12 412500 Taxes - Bond & Interest			51 432400 Professional	l Technical Program			='
13 TOTAL TAXES	I	*****	52 437000 Lottery/Add:	itional State Maintenance			-
14 413000 Penalty: Delinguent Taxes			53 438000 Revenue in 1	Lieu of/Tax Replacement			=
15			54 439000 Other State	Revenue			-
16 414100 Tuition From Individuals			55 430000 TOTAL STAT	TE		*****	-
17 414200 Tuition From Districts in Idaho	i	i	1561		İ	i i	
18 414300 Tuition From Out of State Districts	i	i	57		İ	i i	-
19	i	i	58 442000 Indirect Uni	restricted Federal	İ	i i	-
20 415000 Earnings on Investments	i	i	59 443000 Direct Rest	ricted Federal	İ	i i	-
21	i	i	60 445100 Title I - ES	SEA	İ	i i	-
22 416100 School Food Service	i	i	61 445200 Title VI,ESE	EA-Innovative Practices Pon	ı	i i	-
23 416200 Meal Sales: Non-reimbur.	i	i	62 445300 Perkins III	- Vocational Technical Act	:	i i	-
24 416900 Other Food Sales	i	i	63 445400 Adult Educat		1	i i	=
25	i	i	64 445500 Child Nutrit		1	i i	=-
26 417100 Admissions/Activities	i	i	· 	(School Age & Preschool)	1	i i	=
27 417200 Bookstore Sales	i	i	66 445900 Other Indire		1	7790,417	=
28 417300 Clubs, Org. Dues, Etc.	i	i	67 448200 Impact Aid -		1	1 1	=
29 417400 School Fees & Charges	i	1	68 440000 TOTAL FEDI			*****	7790,41
30 417900 Other Student Revenues	i	1	1691			1 1	,
31	i	1		onds, Capital Leases et.al.	.	1 1	5
32 418100 Community Service	İ	1 1	71 453000 Sale of Fixe			1 1	=
33	i	<u> </u>			1	*****	-
34 419100 Rentals	i	1 1	73		1	1 1	
35 419200 Contributions/Donations	1	1 1	74 TOTAL REVENU	IIES	1	******	7790,41
36 419300 Transportation Fees		1 1	175	000	1	<u> </u>	1130,41
37 419900 Other Local		1 1	175	N	1	<u> </u>	5
38 TOTAL OTHER LOCAL		*****	177	r.v.	1	<u> </u>	
	I I	*****		CE + REVENUES + TRANSFER	I	******	7790,41
	1					1	1130,41
	T.		(L)	ines 1 + 74 + 76)	T.	1	

BUDGET M\250\X10
EXPENDITURES ESSER III

			July 1	, 2022 - Jur	ne 30, 2023						FUND NO: 250
NOTE:	Round each entry to the nearest dollar		D 1	100	1 200	200	100	F00		1 700	
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500	600 Debt		800
I Ln (Code Functions/Programs	Budget	Dudget	Calarica	l L Bonofita		Supplies Materials	-		Insurance- Judgment	
1 1 1 5		Buaget	Budget 803,270						Retirement	Juagment	Transfers
1 21 5			142,500	230,293	103,4//	•			1	1	<u> </u>
	* *		142,3001			117,500	25,000		1	1	<u> </u>
3 5						1			1	1	<u> </u>
4 5					<u> </u>				1	1	
5 5					<u> </u>				1	1	
	522 Special Education Preschool Prod	gram	1 0641		1 064				<u> </u>	<u> </u>	<u> </u>
	524 Gifted & Talented Program	!	1,064		1,064						<u> </u>
8 5	<u> </u>										<u> </u>
	532 School Activity Program		0.50 00.41	400.000							<u> </u>
	541 Summer School Program		260,824	199,289	28,533		33,000				<u> </u>
11 5									1		
	546 Detention Center Program								<u> </u>	1	<u> </u>
13		/////////						11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
14 5	500 TOTAL INSTRUCTION		1207,658	429,582		235,000					<u> </u>
15		1/////////////		///////////////////////////////////////			//////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
16 6	611 Attendance-Guidance-Health Prog:	ram	1,232		1,232						
17 6	616 Special Education Support Servi	ces Prg							1		
18		1////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////
19 6	621 Instruction Improvement Program	1	1340,512	543,515	106,486	690,511			[
20 6	622 Educational Media Program	1									
21 6	623 Instruction-Related Technology	Program	1133,356			400,000	733,356		[<u> </u>
22 6	631 Board of Education Program	1							I		<u> </u>
23 6	632 District Administration Program	1	1,198		1,198				I		<u> </u>
24		1/////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		111111111111	///////////////////////////////////////	1//////////////////////////////////////	/////////
25 6	641 School Administration Program	1	2,257		2,257				I		
1261		1//////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
27 6	651 Business Operation Program	1 1	53,175	37,146	16,029				I		
28 6	655 Central Service Program								1		
29 6	656 Administrative Technology Service	ces Prg							1		
30 6	661 Buildings-Care Program(Custodia	1)	13,656	11,773	1,883		l		I		i i
31 6	663 Maintenance Non-Student Occupied	d Build							[
32 6	*		4000,000					4000,000	I		i i
33 6			i						i		i i
	667 Security Program		i				i i		I		i i
35			11111111111	///////////////////////////////////////	111111111111	11111111111		11111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1///////
36 6	681 Pupil - To School Trans. Program		1		1				1	1	
	682 Pupil - Activity Trans. Program		21,049	17,600	3,449				1		
1381 6			,	,		<u> </u>	<u></u>		i I	<u>. </u>	<u> </u>
1391		1//////////////////////////////////////	11111111111	11111111111			· · \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111		<u> </u>	
1 1	•	, , , , , , , , , , , , , , , , , ,									

			T11 1 57	1, 2022 - Ju							FUND NO: 250
NOTE: Pour	nd each entry to the nearest dollar amo	nin+	July	1, 2022 - 001	ne 30, 2023						FUND NO: 230
NOIE: ROU	EXPENDITURES	Prior Year	l Proposed	100	1 200	300	1 400	500	1 600	700	800
1 1	EAFENDIIONES	rrior rear	rioposed	1 100	1 200	Purchased				Insurance-	1 000 1
 Ln Code	Functions/Programs	Decelored	Budget	 Salaries	 Benefits	Services	Supplies Materials	-	Retirement	Judgment	Transfers
	<u> </u>	Budget	Buaget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
	Other Support Services Program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	1		 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1
40		1//////////////////////////////////////	111111111111	(10,004	120 524	1000 511	722 256	10000000		<u> </u>	1////////
41 600	TOTAL SUPPORT SERVICES		6566,435								
42		111111111111111111111111111111111111111					1111111111111		111111111111111111111111111111111111111	11111111111111	1////////
44 710	Child Nutrition Program	<u> </u>	16,324	13,650	2,674						<u> </u>
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program			1							<u> </u>
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1////////////
49 700	TOTAL NON-INSTRUCTION		16,324	13,650	2,674	1					
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1///////////
51 810	Capital Assets-Student Occupied			1		1					<u> </u>
52 811	Capital Assets-NonStudent Occupied			[I					1
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS			[I					1
55	T	1///////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
56 911	Debt Services Program - Principal			1		1					1
57 912	Debt Services Program - Interest			[[
58 913	Debt Services Program-Refunded Debt			[[
59 920	Transfers Out	İ		i	l						i i
1601		1//////////////////////////////////////	1111111111111	11111111111	111111111111	111111111111			1111111111111	1111111111111	1//////////
61 900	TOTAL OTHER SERVICES	1	1	1	1	1	l	<u> </u>	1	1	1 1
62		111111111111	111111111111	111111111111					111111111111	111111111111	1////////
1631	TOTAL EXPENDITURES	1	7790,417	1053,266	268,282	1325,511	1143,356	4000,000	1	1	1 1
64	(Lines 14+41+49+54+61)	i	1	1	1	1	1	1	i	İ	i
1651		i		i	1	i	1	1	1	1	1 1
1661	1	i		i I	i I	1	1	1	1	1	1 1
67		i		l I	1	'	ı		1	1	1
1681	1	1//////////////////////////////////////	1111111111111	<u> </u> 							
1691	1	1	1	<u> </u>							
1701		1		I I							
1711	1	1	1	<u>1</u>							
	1	1	1	1							
1721	DUDGEE GINAVEDY	1	1	 	TIMATE TO 1						
73	BUDGET SUMMARY	I		BUDGET SI	UMMARY:						

7790,417|

7790,417|

7790,417|

7790,417|

|74| |75|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\251\R10&R20 BUDGET REVENUES TITLE 1 FUND NO: 251

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40	429000	Other County			
2				41	420000	TOTAL COUNTY		*****	_
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43	431100	Base Support Program			
5 411300 Taxes - Emergency				44	431200	Transportation Support			_
6 411400 Taxes - Tort			Ī	45	431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			Ī	46	431500	Border Tuition Support			Ī
8 411600 Taxes - Tuition			Ī	47	431600	Tuition Equivalency			Ī
9 411700 Taxes - Migrant			Ī	48	431800	Benefit Apportionment			Ī
10 411900 Taxes - Other			Ī	49	431900	Other State Support			_
11 412100 Taxes - Plant Facility			Ī	50	432100	Driver Education Program			Ī
12 412500 Taxes - Bond & Interest			<u>L</u>	51	432400	Professional Technical Program			<u>L</u>
13 TOTAL TAXES		*****	Ī	52	437000	Lottery/Additional State Maintenance			Ī
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			Ī
15			Ī	54	439000	Other State Revenue			 [
16 414100 Tuition From Individuals			Ī	55	430000	TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho			Ī	56					
18 414300 Tuition From Out of State Districts			Ī	57					 [
19			Ī	58	442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments			Ī	59	443000	Direct Restricted Federal			
21			Ī	1601	445100	Title I - ESEA	2100,000	1818,079	
22 416100 School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pg	m		Ī
23 416200 Meal Sales: Non-reimbur.			Ī	62	445300	Perkins III - Vocational Technical Ac	t		Ī
24 416900 Other Food Sales			Ī	63	445400	Adult Education			
25			Ī	64	445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			Ī	65	445600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			Ī	1661	445900	Other Indirect Federal Programs			Ī
28 417300 Clubs, Org. Dues, Etc.			Ī	67	448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges				68	440000	TOTAL FEDERAL	2100,000	*****	_ 1818,07
30 417900 Other Student Revenues			_ 	1691					
31			_ 	70	451000	Proceeds: Bonds, Capital Leases et.al	.		_
32 418100 Community Service			_ 			Sale of Fixed Assets			_
33	1		_ 			TOTAL OTHER	1	*****	_
34 419100 Rentals			_ 	73					
35 419200 Contributions/Donations			_ 	1741		TOTAL REVENUES	2100,000	*****	_ 1818,07
36 419300 Transportation Fees			- 	1751					
37 419900 Other Local	i	1	<u>-</u> 			TRANSFERS IN		1	<u>=</u>
38 TOTAL OTHER LOCAL	i	*****	<u>-</u> 	1771		1		1	
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****	 	i i	400000	TOTAL BALANCE + REVENUES + TRANSFER	2100,000	*****	<u>-</u> 1818 , 07
	i	i	I	i i		(Lines 1 + 74 + 76)	1	i I	

M\251\X10 BUDGET EXPENDITURES TITLE 1

FUND NO: 251

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	I					Purchased		Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget		Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	mentary School Program	1403,900					18,200				
2 515 Seco	ondary School Program	2,000	2,500	1,700	300	500					
3 517 Alte	ernative School Program	117,500	130,845	76,787	51,758	200	2,100				
4 519 Voca	ational-Technical Program										
5 521 Spec	cial Education Program										
6 522 Spec	cial Education Preschool Program										
7 524 Gift	ted & Talented Program										
8 531 Inte	erscholastic Program					I					
9 532 Scho	ool Activity Program					I					
10 541 Summ	mer School Program					I					
11 542 Adul	Lt School Program					I					
12 546 Dete	ention Center Program				l	I					
13		111111111111	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
14 500 TOTA	AL INSTRUCTION	1523,400	1317,421	909,303	377,718	10,100	20,300				
15		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111	(1////////////	///////////////////////////////////////	1///////////
16 611 Atte	endance-Guidance-Health Program					1					
17 616 Spec	cial Education Support Services Prg					1					
18		111111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	(1///////////	///////////////////////////////////////	1//////////////////////////////////////
19 621 Inst	ruction Improvement Program	180,600	314,130	213,702	94,528	5,900					
20 622 Educ	cational Media Program					[
21 623 Inst	ruction-Related Technology Program					[
22 631 Boar	rd of Education Program					[
23 632 Dist	rict Administration Program	150,000	151,155	109,511	39,884	760	1,000				
24		111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
25 641 Scho	ool Administration Program						İ				
26		111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////
27 651 Busi	ness Operation Program						İ				
	ral Service Program			<u> </u>	i I	İ	l	<u> </u>	i	İ	
	inistrative Technology Services Prg			<u> </u>	i I	İ	l	<u> </u>	i	İ	
	Ldings-Care Program(Custodial)			<u> </u>	i I	İ	l	<u> </u>	i	İ	
	ntenance Non-Student Occupied Build				i I	İ	l		İ	İ	
	ntenance Student Occupied Buildings		<u> </u>	 	<u>. </u>	I		 	i I	l	
	ntenance - Grounds		<u> </u>	 	<u>. </u>	I		 	i I	l	
	rity Program		<u> </u>	 	<u>. </u>	I		 	i I	l	
1351			11111111111								
	ll - To School Trans. Program			l	l	1	1	l	1		l
	ll - Activity Trans. Program			1	I	i	I	1	i	i	1
	eral Transportation Program			1	<u>.</u> I	i I	<u>.</u> I	1	1	1	1
1391	2					111111111111					

2100,000|

2100,000|

1907,600|

192,400|

2100,000|

1818,079|

1818,079|

1818,079|

1818,079|

1761

|77|

|78| 1791

1801

|81|

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

			July	1, 2022 - Ju	ine 30, 2023						FUND NO: 251
NOTE: Rou	nd each entry to the nearest dollar amo	ount. Prior Year	Dunnana	100	200	1 300	1 400	1 500	1 600	1 700	I 800 I
1 1	EXPENDITURES	Prior rear	Proposed	1 100	200		400 Supplies	•	Debt	Tou Insurance-	
 Ln Code	Functions/Programs	Budget	Budget	 Salaries	Benefits	Services		_	Retirement	•	Transfers
39 691	Other Support Services Program	Budget	Buaget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
1401	Journer Support Services Program			 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	 	<u> </u>	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
41 600									1	<u> </u>	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
	TOTAL SUPPORT SERVICES	330,600	465,285						<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
42	Child Notwition Decomme		111111111111	1 111111111111	<u> </u>	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	111111111111	1	<u> </u>	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
44 710	Child Nutrition Program	10 6001	2 000	1	1	1 2 000	1	1	1	1	<u> </u>
45 720	Community Services Program	18,600	2,000	1	1	2,000	<u> </u>	1	1	1	<u> </u>
46 730	Enterprise Operations			1	1			1	1	1	<u> </u>
47 740	Student Activity Program			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
48		1//////////////////////////////////////			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			111111111111	111111111111111111111111111111111111111		1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION	18,600	2,000			2,000					
50		1/////////////	11111111111	1//////////////////////////////////////	.//////////////////////////////////////	1111111111111	111111111111	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied			1	<u> </u>						
52 811	Capital Assets-NonStudent Occupied			[1				1		
53		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										
55		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	<u>(1////////////////////////////////////</u>	1//////////////////////////////////////
56 911	Debt Services Program - Principal			<u> </u>	1				1		
57 912	Debt Services Program - Interest										
58 913	Debt Services Program-Refunded Debt			[1		
59 920	Transfers Out	35,000	33,373	[1				1		33,373
60			///////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES	35,000	33,373	[1		33,373
62		///////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	///////////////
63	TOTAL EXPENDITURES	1907,600	1818,079	1232,516	512,130	18,760	21,300		1		33,373
64	(Lines 14+41+49+54+61)			I	1	l			1		
65				1	1		[1		
66				1					1		
67				1							
68		////////////	11111111111	Ī							
1691				Ī							
70		i		Ĺ							
71		i i		Ī							
1721				Ī							
1731	BUDGET SUMMARY			<u>-</u> BUDGET S	SUMMARY:						
1741				<u> </u>							
175	Beginning Fund Balance			i The to	tal on line	77 must eana	l the total	on line 81.			
1701	, - , - , - , - , - , - , - , - , -		4040 000	-							

M\251\X20

TITLE 1

S.D.E BUDGET M\252\R10&R20 REVENUES CARES ACT FUNDING

FUND NO: 252

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		*****		40 4	429000	Other County			
2				41 4	420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			 	42					
4 411200 Taxes - Supplemental			 	43 4	431100	Base Support Program			
5 411300 Taxes - Emergency			 	44 4	431200	Transportation Support			
6 411400 Taxes - Tort			 	45 4	431400	Exceptional Child/SED Support			 [
7 411500 Taxes - Cooperative				46 4	431500	Border Tuition Support			Ī
8 411600 Taxes - Tuition			 	47 4	431600	Tuition Equivalency			 [
9 411700 Taxes - Migrant				48 4	431800	Benefit Apportionment			Ī
10 411900 Taxes - Other			 	49 4	431900	Other State Support			
11 412100 Taxes - Plant Facility			 	50 4	432100	Driver Education Program			 [
12 412500 Taxes - Bond & Interest			<u>-</u> [51 4	432400	Professional Technical Program			Ī
13 TOTAL TAXES		*****		52 4	437000	Lottery/Additional State Maintenance	1	1	Ī
14 413000 Penalty: Delinquent Taxes				53 4	438000	Revenue in Lieu of/Tax Replacement			Ī
15			 	54 4	439000	Other State Revenue			
16 414100 Tuition From Individuals			 	55 4	430000	TOTAL STATE		*****	Ī
17 414200 Tuition From Districts in Idaho			 	56					
18 414300 Tuition From Out of State Districts			 	57					
19			 	58 4	442000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments			 	15914	443000	Direct Restricted Federal			Ī
21			 	16014	445100	Title I - ESEA			Ī
22 416100 School Food Service				61 4	445200	Title VI,ESEA-Innovative Practices P	gm		Ī
23 416200 Meal Sales: Non-reimbur.				62 4	445300	Perkins III - Vocational Technical A	et		Ī
24 416900 Other Food Sales			 	63 4	445400	Adult Education			 [
25			 	64 4	445500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			 	65 4	445600	IDEA Part B (School Age & Preschool)			Ī
27 417200 Bookstore Sales			 	16614	445900	Other Indirect Federal Programs		30,109	
28 417300 Clubs, Org. Dues, Etc.			 	16714	448200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges			 	68 4	440000	TOTAL FEDERAL		*****	30 , 10
30 417900 Other Student Revenues				69					
31				17014	451000	Proceeds: Bonds, Capital Leases et.a	L.		_
32 418100 Community Service			 	71 4	453000	Sale of Fixed Assets			
33			Ī	72 4	450000	TOTAL OTHER		*****	Ī
34 419100 Rentals				73					
35 419200 Contributions/Donations			Ī	74		TOTAL REVENUES		*****	30 , 10
36 419300 Transportation Fees	1		_	75		1			I
37 419900 Other Local			<u>-</u> 	17614	460000	TRANSFERS IN		1	<u>-</u>
38 TOTAL OTHER LOCAL		*****	<u>-</u> 	1771				1	
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		4	400000	TOTAL BALANCE + REVENUES + TRANSFER		*****	_ 30,10
	i	i		ii		(Lines 1 + 74 + 76)	i	· I	,

S.D.E BUDGET M\252\X10 EXPENDITURES CARES ACT FUNDING

FUND NO: 252

NOTE: Rou	nd each entry to the nearest dollar amous	nt.									
T I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					l	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program					1			1		
2 515	Secondary School Program					1			1		
3 517	Alternative School Program					1			1		
4 519	Vocational-Technical Program					1			1		
5 521	Special Education Program					1			1		
6 522	Special Education Preschool Program					1			1		
7 524	Gifted & Talented Program					1			1		
8 531	Interscholastic Program					1			1		
9 532	School Activity Program					1			1		
10 541	Summer School Program					1			1		
11 542	Adult School Program					1			1		
12 546	Detention Center Program					[[
13	1	111111111111			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		.///////////	///////////////////////////////////////	1////////
14 500	TOTAL INSTRUCTION					[[
15		111111111111			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		.///////////	///////////////////////////////////////	1////////
16 611	Attendance-Guidance-Health Program					[[
17 616	Special Education Support Services Prg					[[
18		111111111111			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		.///////////	///////////////////////////////////////	1////////
19 621	Instruction Improvement Program					[[
20 622	Educational Media Program					[[
21 623	Instruction-Related Technology Program		30,109			[30,109		[
22 631	Board of Education Program					[[
23 632	District Administration Program					[[
24		111111111111			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		.///////////	//////////////////	1////////
25 641	School Administration Program					[[
26		111111111111			1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		.///////////	///////////////////////////////////////	1/////////
27 651	Business Operation Program					[[
28 655	Central Service Program					[[
29 656	Administrative Technology Services Prg					[[
30 661	Buildings-Care Program(Custodial)					[[
31 663	Maintenance Non-Student Occupied Build					[[
32 664	Maintenance Student Occupied Buildings								1		
33 665	Maintenance - Grounds					I			I		
34 667	Security Program					I			I	I	i i
35		111111111111			111111111111	///////////////////////////////////////				///////////////////////////////////////	1////////
36 681	Pupil - To School Trans. Program				Ι	I	I		I	I	1
37 682	Pupil - Activity Trans. Program					I			I	I	i i
38 683	General Transportation Program					I			I	I	i i
1391						///////////////////////////////////////	///////////////////////////////////////		////////////	///////////////////////////////////////	1////////

			T11 1 17	1, 2022 - Ju						CAILL	FUND NO: 252
NOTE - Doug	nd each entry to the nearest dollar amo		oury	1, 2022 - Ju	ne 30, 2023						FUND NO: 232
NOIE: ROU	EXPENDITURES	Prior Year	Droposed	100	1 200	300	1 400	500	1 600	1 700	1 800 1
1 1	EAFENDIIORES	PIIOI Teal	rioposed	1 100	200	Purchased				Insurance-	000
	I Burnetine (Programme	l Decident	I Decident		I Danielina						
Ln Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40	<u> </u>	111111111111	///////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	11111111111111	
41 600	TOTAL SUPPORT SERVICES		30,109				30,109				<u> </u>
42		1//////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111111	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	111111111111	
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations		1				1				
47 740	Student Activity Program		1				1				
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	////////////
49 700	TOTAL NON-INSTRUCTION					1					
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	
51 810	Capital Assets-Student Occupied	1	1			I	I			1	<u> </u>
52 811	Capital Assets-NonStudent Occupied	1	[I	[1	
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS		[[I	[1	
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
56 911	Debt Services Program - Principal	1	[1	[1	
57 912	Debt Services Program - Interest		1			1	1				1
58 913	Debt Services Program-Refunded Debt		1			1	1				1
59 920	Transfers Out		[[[
1601		1///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
61 900	TOTAL OTHER SERVICES		i	l			i				i i
62		1//////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1111111111111	1//////////////////////////////////////	1//////////
63	TOTAL EXPENDITURES	i	30,109	l		i	30,109			I	l l
64	(Lines 14+41+49+54+61)	i	ì	İ	İ	İ	ì		İ	i	i i
65	1	İ	İ	İ	İ	İ	İ		İ	İ	i i
1661		İ	İ	İ	İ	İ	İ		İ	İ	i i
67		i	İ	I							
1681		111111111111		<u></u> 							
1691		1	1	<u>-</u> 							
1701		i	i	i I							
1711	1	i	i I	<u>-</u> I							
1721	1	i	i I	<u>-</u> I							
1731	BUDGET SUMMARY	i	1	<u>'</u> BUDGET S	UMMARY:						
1											

30,109|

30,109|

30,109|

30,109|

|74| |75|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M\253\R10&R20 REVENUES HOMELESS GRANT FUND NO: 253

Note: Round mach entry to the nearest dollar mount. FROM MEAN FROM FORCED FROM MEAN FROM M			T		VENUES	- 20 (2022			TELESS GRANT
REVENUES	NOTE. Douglassh on house to the respect deller one		Ju	ly 1, 2022	- June	e 30, 2	2023		E	FUND NO: 253
Incode			I PROPOSED	RIIDGET	1 1		REVENIES	IPRIOR VEAR	I PROPOSED	BUDGET
13 13 13 13 13 14 15 15 15 15 13 15 13 15 15			•		l T.n l	Code				
24		l Daagee	•	1			•	l Daagee		100010
13 11100 Taxes - General M & 0		i	ĺ	<u>'</u>			*	1	*****	<u> </u>
44 41200 Taxes = Supplemental	<u> </u>	i	ĺ	<u></u> 				1	·	
141431200 Taxes = Emergency		i	ĺ	<u></u> 		431100	 Base Support Program	1	·	<u> </u>
		i	i	<u>-</u> 				I	1	<u></u>
		i	i	<u>-</u> 			* * *	I	1	<u></u>
1411800 Taxes = Tuition		i	ĺ	<u></u> 				1	·	<u> </u>
18141700 Taxes - Migrant		i	i	<u>-</u> 			* *	I	1	<u></u>
		i	i	<u>-</u> 				I	1	<u></u>
11412100 Taxes - Plant Facility		i	i	<u>-</u> 			* * *	I	1	<u></u>
12 412500 Taxes - Bond & Interest		i	i	<u>-</u> 				I	1	<u></u>
131 TOTAL TAXES *******		i	i	<u>-</u> 			. , , , , , , , , , , , , , , , , , , ,	I	1	<u></u>
14 413000 Penalty: Delinquent Taxes		i	*****	<u>-</u> 				I	1	<u></u>
15		i	i	1				I	1	<u></u>
15 414100 Tuition From Individuals		i	i	<u>-</u> 				I	1	<u></u>
17 414200 Tuition From Districts in Idaho	1 - 1 - 1	i	i	<u>-</u> 				I	*****	<u></u>
18 414300 Tuition From Out of State Districts		i	i	<u>-</u> 		100000	10111111 0111111	I	1	
191		i	i	<u>-</u> 				I	1	<u></u>
150 445000 Earnings on Investments		i	i	<u>-</u> 		442000	 Indirect Unrestricted Federal	I	1	<u></u>
		i	i	<u>-</u> 				I	1	<u></u>
		i	i	<u>-</u> 			•	1 54.542	54.5421	<u></u>
	<u> </u>	i	i	<u>-</u> 			•		1 01,012	<u></u>
		i	i	<u>-</u> 			• • • • • • • • • • • • • • • • • • • •		1	<u></u>
		i	i	<u>-</u> 			•	I	1	<u></u>
26 417100 Admissions/Activities		i	i	<u>-</u> 			•	I	1	<u></u>
		i	ĺ	<u></u> 			•	1	·	<u> </u>
1		i	ĺ	<u></u> 				1	·	<u> </u>
29 417400 School Fees & Charges		i	ĺ	<u></u> 				1	·	<u> </u>
30 417900 Other Student Revenues		i	ĺ	<u></u> 			_	54.542	*****	54.542
31		i	ĺ	<u></u> 				1	·	
32 418100 Community Service		i	ĺ	<u></u> 		451000	 Proceeds: Bonds, Capital Leases et.al.	1	·	<u> </u>
33	1 2 1	i	ĺ	<u></u> 				1	·	<u> </u>
34 419100 Rentals	*	i	1	<u>-</u> 				l	*****	_
35 419200 Contributions/Donations		i	<u>.</u> 1	<u></u> 					<u> </u>	<u></u> .
36 419300 Transportation Fees		i	<u>.</u> 1	<u></u> 			TOTAL REVENUES	54,542	*****	54,542
37 419900 Other Local		i	<u>.</u> 1	<u></u> 			·	,	<u> </u>	
	•	i	<u>.</u> 1	<u></u> 		460000	TRANSFERS IN		<u> </u>	<u>=</u>
JO	38 TOTAL OTHER LOCAL	i	*****	<u></u> 	1771				<u> </u>	<u></u> .
39 410000 TOTAL LOCAL (Line 13 + 38) ****** 40000 TOTAL BALANCE + REVENUES + TRANSFER 54,542 ****** 54,542	39 410000 TOTAL LOCAL (Line 13 + 38)		*****		1 1	400000	TOTAL BALANCE + REVENUES + TRANSFER	54,542	*****	54,542

(Lines 1 + 74 + 76)

M\253\X10 S.D.E BUDGET EXPENDITURES HOMELESS GRANT

FUND NO: 253

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	15,280	26,177			1	26,177		1		
2 515	Secondary School Program	600	600		l	200	400		1		
3 517	Alternative School Program				l	I			1		
4 519	Vocational-Technical Program				l	I			1		
5 521	Special Education Program				l	I			1		
6 522	Special Education Preschool Program				l	I			1		
7 524	Gifted & Talented Program				l	I			1		
8 531	Interscholastic Program				l	I			1		
9 532	School Activity Program				l	I			1		
10 541	Summer School Program				l	I			1		
11 542	Adult School Program				l	I			1		
12 546	Detention Center Program					1			1		
13					///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////	///////////////////////////////////////	
14 500	TOTAL INSTRUCTION	15,880	26,777			200	26,577		1		
15					///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////	///////////////////////////////////////	
16 611	Attendance-Guidance-Health Program	23,683	21,585	19,820	1,765	1			1		
17 616	Special Education Support Services Prg					1			1		
18		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	1//////////////////////////////////////	1///////////////
19 621	Instruction Improvement Program	4,578	4,578			4,578			1		
20 622	Educational Media Program					1			1		
21 623	Instruction-Related Technology Program				l	I			1		
22 631	Board of Education Program				I	I			1		
23 632	District Administration Program	850	602		l	450	152		1		
24		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	/////////////	1//////////////////////////////////////	////////////////
25 641	School Administration Program				l	I			1		
1261					///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	////////////	///////////////////////////////////////	
27 651	Business Operation Program				l	I			1		
28 655	Central Service Program				l	I			1		
29 656	Administrative Technology Services Prg				l	I			1		
30 661	Buildings-Care Program(Custodial)				l	I			1		
31 663	Maintenance Non-Student Occupied Build				l	I			1		
32 664	Maintenance Student Occupied Buildings				<u> </u>	1	1		1		
33 665	Maintenance - Grounds				l	I			1		
34 667	Security Program				<u> </u>	1	1		1		
35		111111111111	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	/// <u>//////////</u> ///	//////////////////////////////////////	./// <u>///////////</u> ///	//////////////////////////////////////	//////////////////////////////////////
36 681	Pupil - To School Trans. Program				<u> </u>	1	1		1		
37 682	Pupil - Activity Trans. Program				<u> </u>	1	1		1		
38 683	General Transportation Program				<u> </u>	1	1		1		
39		111111111111	. / / / / / / / / / / / / / / / / / / /	. / / / / / / / / / / / / / / / / / / /	/// <i>//////////////////////////////////</i>	//////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	<i>/////////////////////////////////////</i>	//////////////////////////////////////	

			.T111 xz	1, 2022 - Ju						11	FUND NO: 253
NOTE: BOIL	nd each entry to the nearest dollar amo	oun+	oury	1, 2022 00.	116 30, 2023						10ND NO. 233
NOIE. ROU	EXPENDITURES	Prior Year	l Proposed	100	200	300	1 400	500	1 600	1 700	800
1 1	EXTENDITORES	I	IIOposea	1 100	1 200	Purchased			l Debt	Insurance-	1 000 1
Ln Code	Functions/Programs	Budget	Budget	 Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39 691	Other Support Services Program	Budget	Buaget	Salaties	Delletits	Selvices	Materiars	DDJects	Retifement	, Juagilient	Italisters
140	Conter Support Services Frogram	111111111111	<u> </u>	 	1	 	 	 	1	111111111111	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	29,111	26,765	19,820	1,765	5,028	152				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1421	TOTAL SUPPORT SERVICES								1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1//////////////////////////////////////
	LONG A Market bland Duranese	1111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1			<u> </u>	1111111111111	1111111111111	111111111111
44 710	Child Nutrition Program	1	<u> </u>		<u> </u>	<u> </u>		<u> </u>	1		<u> </u>
45 720	Community Services Program				<u> </u>						<u> </u>
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program								<u> </u>	<u> </u>	<u> </u>
48		1//////////////////////////////////////	111111111111		1111111111111	1//////////////////////////////////////			1//////////////////////////////////////	1111111111111	1////////////
49 700	TOTAL NON-INSTRUCTION				1						<u> </u>
50		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied										<u> </u>
52 811	Capital Assets-NonStudent Occupied	1									<u> </u>
53		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////		<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	1									<u> </u>
55		1//////////////////////////////////////	///////////////////		//////////////////	///////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	/////////
56 911	Debt Services Program - Principal	1				[
57 912	Debt Services Program - Interest										1
58 913	Debt Services Program-Refunded Debt										1
59 920	Transfers Out	350	1,000								1,000
60		1///////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
61 900	TOTAL OTHER SERVICES	350	1,000								1,000
62		11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	1111111111111	1111111111111	1/////////
63	TOTAL EXPENDITURES	45,341	54,542	19,820	1,765	5,228	26,729				1,000
64	(Lines 14+41+49+54+61)	i	i.	I	i .	i ,	I		İ	İ	i i
1651		i	l	1	İ	i I	1		İ	İ	i i
1661	i	i	l	1	İ	i I	1		i I	i i	i i
67	i	i	! 	! 	1	1	1	1	1	1	1
1681		111111111111	<u> </u>	<u> </u>							
1691	1	1	1	<u></u> I							
1701		i	l I	! 							
171	1	1	1	<u> </u>							
1721	1	1	1	<u></u> I							
1731	BUDGET SUMMARY		I	<u> </u> BUDGET S	TIMMADV•						
1/31	DODGET SUPPRIATE	<u> </u>		ם המתמהו פ	Ormant.						

54,542|

54,542|

45,341|

9,201|

54,542|

54,542|

54,542|

54,542|

54,542|

|74| |75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\255\R10&R20 S.D.E BUDGET REVENUES TITLE 1-D DELINQUENT

FUND NO: 255

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	P	RIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****		40 429000	Other County				
2		1		41 420000	TOTAL COUNTY			******	
3 411100 Taxes - General M & O	1		=	42					
4 411200 Taxes - Supplemental	1		=	43 431100	Base Support Program				
5 411300 Taxes - Emergency	1		=	44 431200	Transportation Support				
6 411400 Taxes - Tort	1		=	45 431400	Exceptional Child/SED Suppor	t I			
7 411500 Taxes - Cooperative	1		=	46 431500	Border Tuition Support				
8 411600 Taxes - Tuition	1		=	47 431600	Tuition Equivalency				
9 411700 Taxes - Migrant			=	48 431800	Benefit Apportionment				
10 411900 Taxes - Other			=	49 431900	Other State Support				
11 412100 Taxes - Plant Facility			=	50 432100	Driver Education Program				
12 412500 Taxes - Bond & Interest			-	51 432400	Professional Technical Progr	am		1	
13 TOTAL TAXES		*****	-	52 437000	Lottery/Additional State Mai	ntenance		1	
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Repla	cement		1	
15			=	54 439000	Other State Revenue				
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE			*****	
17 414200 Tuition From Districts in Idaho			=	56					
18 414300 Tuition From Out of State Districts			=	57					
19			=	58 442000	Indirect Unrestricted Federa	1			
20 415000 Earnings on Investments			=	59 443000	Direct Restricted Federal				
21			=	60 445100	Title I - ESEA		200,000	143,588	
22 416100 School Food Service			=	61 445200	Title VI,ESEA-Innovative Pra	ctices Pgm			
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Tec	hnical Act			
24 416900 Other Food Sales			=	63 445400	Adult Education				
25			=	64 445500	Child Nutrition Reimbursemer	nt			
26 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age & Pr	reschool)			
27 417200 Bookstore Sales			=	66 445900	Other Indirect Federal Progr	ams			
28 417300 Clubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874				
29 417400 School Fees & Charges			=	68 440000	TOTAL FEDERAL		200,000	*****	143,58
30 417900 Other Student Revenues			=	69					
31			-	70 451000	Proceeds: Bonds, Capital Lea	ses et.al.		1	
32 418100 Community Service			-	71 453000	Sale of Fixed Assets			1	
33		l i	-	72 450000	TOTAL OTHER	i		******	
34 419100 Rentals		l i	-	73	1	i		i i	
35 419200 Contributions/Donations		l i	-	74	TOTAL REVENUES	i	200,000	******	143,58
36 419300 Transportation Fees			_	175		İ			,
37 419900 Other Local			_		TRANSFERS IN	İ		l i	
38 TOTAL OTHER LOCAL		*****	_	77		İ			
39 410000 TOTAL LOCAL (Line 13 + 38)		*****			TOTAL BALANCE + REVENUES + 7	RANSFER	200,000	*****	143,58
. 1	· I	i		1 1	(Lines 1 + 74 +			. '	,

BUDGET M\255\X10 EXPENDITURES TITLE 1-D DELINQUENT

			~ 1 4	EXPENDITU						TITLE 1-	-D DELINQUENT
			July	l, 2022 - Jui	ne 30, 2023						FUND NO: 255
NOTE: Rou	nd each entry to the nearest dollar amoun			100		1 200	400			. 700	000
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	Port of the control o	l Budant	December	0-1	 Demo6! to	Purchased		-	Debt	Insurance-	
Ln Code	<u> </u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
1 512	Elementary School Program	<u> </u>			<u> </u>	1	1		1		
2 515	Secondary School Program	105.000	1 15 0001		<u> </u>	1	15.000	1 20 000	1		
3 517	Alternative School Program	105,900	45,000		1		15,000	30,000	<u> </u>		
4 519	Vocational-Technical Program				1				<u> </u>		
5 521	Special Education Program				1				<u> </u>		
6 522	Special Education Preschool Program					<u> </u>					
7 524	Gifted & Talented Program					<u> </u>					
8 531	Interscholastic Program	1				1	1				
9 532	School Activity Program	1				1	1				
10 541	Summer School Program										
11 542	Adult School Program						1				
12 546	Detention Center Program	55,000		· · · · · · · · · · · · · · · · · · ·							
13	•								1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	160,900	124,417	36,110	20,018	3,715	25,026	39,548			
15	•	1//////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	//////////////
16 611	Attendance-Guidance-Health Program	1					1			1	
17 616	Special Education Support Services Prg	I			1	1	1			1	
18		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1///////////	1//////////////////////////////////////	/////////////
19 621	Instruction Improvement Program	I	10,000			10,000	[
20 622	Educational Media Program	I				1	[[
21 623	Instruction-Related Technology Program	I					[
22 631	Board of Education Program	I					[
23 632	District Administration Program	1					1				
24		///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
25 641	School Administration Program	1					1				
26		///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	///////////////////////////////////////	11111111111
27 651	Business Operation Program	[1		[
28 655	Central Service Program	[1		[
1291 656	Administrative Technology Services Prg	i			İ	İ	i		Ī	i	
30 661	Buildings-Care Program(Custodial)	i			İ	İ	i		Ī	i	
31 663	Maintenance Non-Student Occupied Build	İ			İ	İ	İ		İ	i	i
32 664	Maintenance Student Occupied Buildings				İ	İ	İ		İ	i	i
33 665	Maintenance - Grounds	İ	1		İ	İ	1	1	İ	i i	<u>-</u>
34 667	Security Program	1			1		1		1		i i
1351		///////////////////////////////////////		11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111		111111111111	<u>.</u>	1111111111
36 681	Pupil - To School Trans. Program	1			1	1	1	l	1		1
1371 682	Pupil - Activity Trans. Program	i I			i I	I	Ī	 I	i I		<u> </u>
1381 683	General Transportation Program	I	<u>. </u>		I	1	1	<u> </u>	i i	·	<u></u>
1391			<u>.</u>			111111111111	111111111111		111111111111		11111111111
1991	1										* * * * * * * * * * * * * * * * * * * *

				EXPENDITU.						TITLE I	-D DETINGOENI
			July .	1, 2022 - Ju	ne 30, 2023						FUND NO: 255
NOTE: Rou	nd each entry to the nearest dollar amo										
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
						Purchased		-	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40		1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////	1/////////////
41 600	TOTAL SUPPORT SERVICES		10,000			10,000			[<u> </u>
42		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////		///////////////////////////////////////	1//////////////////////////////////////	1//////////
44 710	Child Nutrition Program		[I		T I
45 720	Community Services Program		6,535				6,535		I		T I
46 730	Enterprise Operations		1						1		1
47 740	Student Activity Program		[1				[<u> </u>
48		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	1/////////
49 700	TOTAL NON-INSTRUCTION		6,535		i i		6,535				i i
50		111111111111	111111111111		111111111111	1//////////////////////////////////////	111111111111		///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied	1	1	<u> </u>	1	1	1	l	I	1	I I
52 811	Capital Assets-NonStudent Occupied	İ	İ		l	1	1	1	İ	1	i i
53		111111111111	111111111111			111111111111	1//////////////////////////////////////			111111111111	1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	1	1	1	1	1	1	1	1	1	1 1
55		111111111111	111111111111			111111111111				111111111111	1////////
56 911	Debt Services Program - Principal		i		i i		İ				i i
57 912	Debt Services Program - Interest		i		i i		İ				i i
58 913	Debt Services Program-Refunded Debt	İ	İ		İ	İ	l		İ	İ	i i
59 920	Transfers Out	3,000	2,636		İ		ĺ		i		2,636
1601		111111111111	///////////////////////////////////////			111111111111	111111111111			111111111111	1/////////
61 900	TOTAL OTHER SERVICES	3,000			i i		İ				2,636
62		111111111111	111111111111		111111111111	1//////////////////////////////////////	111111111111		///////////////////////////////////////	111111111111	1//////////////////////////////////////
1631	TOTAL EXPENDITURES	163,900								1	2,636
64	(Lines 14+41+49+54+61)	i	ì	I	i ,	i	i .	I	İ	İ	i i
1651	1	İ	İ		l	1	1	1	İ	1	i i
1661		i	İ	1	İ	İ	l	1	İ	İ	i i
67		i	İ	I							
68		111111111111		<u></u> 							
1691		1	1	<u>-</u> I							
1701		i	i I	I							
71	i I	i	1	<u></u> I							
1721		i	i I	<u>-</u> 							
1731	BUDGET SUMMARY	i	I	<u>-</u> BUDGET S	UMMARY:						

200,000|

200,000|

163,900|

36,100|

200,000|

143,588|

143,588|

143,588|

143,588|

|74|

|75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\257\R10&R20 S.D.E BUDGET REVENUES TITLE VI-B IDEA

FUND NO: 257

770TT D 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Jul	y 1, 2022	- June 30,	2023		E	UND NO: 257
NOTE: Round each entry to the nearest dollar ame	ount. PRIOR YEAR	PROPOSED	DIIDCEM	1 1	REVENUES	PRIOR YEAR	PROPOSED	DIIDCEM
REVENUES Ln Code Item		PROPOSED		 Ln Code			PROPOSED	
1 320000 Estimated Fund Balance, July 1	l Budget	******	IOCAIS		Other County	1 Budget	I I	IUCAIS
2	1	1			TOTAL COUNTY	1	*****	-
3 411100 Taxes - General M & O	1	1	_	1421	I TOTAL COONTI	1	1 1	
4 411200 Taxes - Supplemental	i	1	_		Base Support Program	1	1 1	-
5 411300 Taxes - Emergency	i	1	_		Transportation Support	1	1 1	-
6 411400 Taxes - Tort	i	1	_		Exceptional Child/SED Support	1	1 1	-
7 411500 Taxes - Cooperative	i	1	_		Border Tuition Support	1	1 1	-
8 411600 Taxes - Tuition	i	1	_		Tuition Equivalency	1	1 1	-
9 411700 Taxes - Migrant	i	1	_		Benefit Apportionment	1	1 1	-
10 411900 Taxes - Other	i	1	_		Other State Support	1	1 1	-
11 412100 Taxes - Plant Facility	i	1	_		Driver Education Program	1	1 1	-
12 412500 Taxes - Bond & Interest	i	1	_		Professional Technical Program	1	1 1	-
13 TOTAL TAXES	1	*****	=		Lottery/Additional State Maintenance	1	1 1	-
14 413000 Penalty: Delinquent Taxes	1	1			Revenue in Lieu of/Tax Replacement	1	1 1	-
	1	1	=		Other State Revenue	1	1 1	-
16 414100 Tuition From Individuals	1	1	=		TOTAL STATE	1	******	-
17 414200 Tuition From Districts in Idaho	1	1	=	1561	TOTAL STATE	1	1 1	
18 414300 Tuition From Out of State Districts	1	1	=	1571	1	1	1 1	-
19	1	1	=		Indirect Unrestricted Federal	1	1 1	-
20 415000 Earnings on Investments	1	1	=		Direct Restricted Federal	1	1 1	-
21	i	1	_		Title I - ESEA	1	1 1	-
22 416100 School Food Service	i	1	_		Title VI,ESEA-Innovative Practices Pg	m	1 1	-
23 416200 Meal Sales: Non-reimbur.	1	1	=		Perkins III - Vocational Technical Ac		1 1	-
24 416900 Other Food Sales	1	1	=		Adult Education	1	1 1	-
125	1	1	=		Child Nutrition Reimbursement	1	1 1	-
26 417100 Admissions/Activities	1	1	=		IDEA Part B (School Age & Preschool)	2300,000	1946,018	-
27 417200 Bookstore Sales	1	1	=		Other Indirect Federal Programs	1 2300,000	1 1940,0101	-
128 417300 Clubs, Org. Dues, Etc.	1	1	=		Impact Aid - P.L. 874	1	1 1	-
29 417400 School Fees & Charges	1	1	=		TOTAL FEDERAL	2300,000	******	1946,018
30 417900 Other Student Revenues	1	1	=	1691	TOTAL FEDERAL	1 2300,000	1 1	1340,010
	1	1	=		Proceeds: Bonds, Capital Leases et.al	1	1 1	-
32 418100 Community Service	1	1	=		Sale of Fixed Assets	1	1 1	-
		1	=		TOTAL OTHER	1	******	=
		1	=	1731	I TOTAL OTHER	1	1 1	
35 419200 Contributions/Donations	1	<u> </u>	=		TOTAL REVENUES	2300,000		1946,018
36 419300 Transportation Fees	1	<u> </u>	=	1751	I OTAL MENDES	1 2300,000	1 1	1940,010
37 419900 Other Local	1	<u> </u>	=			1	1 1	=
38 TOTAL OTHER LOCAL	1	******	_	1771	I LUMBIEDO IN	I	1 1	-
	1	*****			TOTAL BALANCE + REVENUES + TRANSFER	2300,000	******	1946,018
	I I	1 """"		1 1400000	(Lines 1 + 74 + 76)	2300,000	1	1340,010
<u> </u>	1	1		1 1	(TIMES T + 14 + 10)	1	1	

M\257\X10 S.D.E BUDGET EXPENDITURES TITLE VI-B IDEA

FUND NO: 257

	DATE DIADE I OLUDO
July 1,	2022 - June 30, 2023

NOTE: Rou	nd each entry to the nearest dollar amoun	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1	T and the second				I	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program										<u> </u>
2 515	Secondary School Program										
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program	1899,153	1891,561	1141,307	750,254						
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program							[<u> </u>
11 542	Adult School Program							1			<u> </u>
12 546	Detention Center Program							[ĺ	[
13	T		///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
14 500	TOTAL INSTRUCTION	1899,153	1891,561	1141,307	750,254			1			Ī Ī
15	T		///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
16 611	Attendance-Guidance-Health Program							1			Ī Ī
17 616	Special Education Support Services Prg	100,400	18,734	10,482	8,252			1			Ī Ī
18	T		///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
19 621	Instruction Improvement Program	91,600						1			Ī Ī
20 622	Educational Media Program							1			Ī Ī
21 623	Instruction-Related Technology Program							1			Ī Ī
22 631	Board of Education Program							[1
23 632	District Administration Program							1			i i
24	T		///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
25 641	School Administration Program							1			i i
26	T		///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
27 651	Business Operation Program							1			i i
28 655	Central Service Program							1			i i
29 656	Administrative Technology Services Prg							1			i i
30 661	Buildings-Care Program(Custodial)							[l	
31 663	Maintenance Non-Student Occupied Build							[l	
32 664	Maintenance Student Occupied Buildings							[l	
33 665	Maintenance - Grounds							[i i
34 667	Security Program							[i i
35		/////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////
36 681	Pupil - To School Trans. Program							[i i
37 682	Pupil - Activity Trans. Program							[i i
38 683	General Transportation Program							[i i
39			///////////////////////////////////////		///////////////////////////////////////			///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1///////

										FUND NO: 257	
NOTE · Pour	nd each entry to the nearest dollar amo	oun+	oury	1, 2022 00.	110 30, 2023						10ND NO. 237
NOIE. ROU	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	1 500	1 600	700	800
1 1	EXTENDITORES	I	l	1 100	1 200	Purchased	•			Insurance-	1 000 1
Ln Code	Functions/Programs	Budget	Budget	Salaries	 Benefits	Services	Materials	-	Retirement	Judgment	Transfers
39 691	Other Support Services Program	Budget	Buaget	Salaties	Delletits	Services	Materials	Dojects	Retifement	ı Juagilleric	IIdiiSTelS
140	Coner Support Services Frogram	111111111111		 	 	1	1	 	111111111111	1	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES	192,000	18,734	10,482	8,252	1	1			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
1421	TOTAL SUPPORT SERVICES	1192,000					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1
	LONG A West with Lange December 1	1111111111111				<u> </u>	1111111111111		1111111111111	1111111111111	111111111111
44 710	Child Nutrition Program	<u> </u>		<u> </u>	<u> </u>	<u> </u>	1			<u> </u>	<u> </u>
45 720	Community Services Program										<u> </u>
46 730	Enterprise Operations										<u> </u>
47 740	Student Activity Program						<u> </u>		<u> </u>	<u> </u>	<u> </u>
48		1//////////////////////////////////////	///////////////////////////////////////	111111111111	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1////////////
49 700	TOTAL NON-INSTRUCTION					<u> </u>	<u> </u>			1	<u> </u>
50		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied										<u> </u>
52 811	Capital Assets-NonStudent Occupied	1				1					1
53		1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	<u> </u>	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS										<u> </u>
55		1//////////////////////////////////////	///////////////////////////////////////	//////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	////////
56 911	Debt Services Program - Principal	1			l	I					
57 912	Debt Services Program - Interest				I	I					1
58 913	Debt Services Program-Refunded Debt	1				1					1 1
59 920	Transfers Out	35,000	35,723			1					35,723
1601		1///////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1/////////
61 900	TOTAL OTHER SERVICES	35,000	35,723	İ							35,723
62	i	1111111111				111111111111	111111111111		111111111111	111111111111	1////////
1631	TOTAL EXPENDITURES	2126,153	1946,018	1151,789	758,506	I	1	<u> </u>	1	1	35,723
64	(Lines 14+41+49+54+61)	i	, 	i i	i I	İ	i		İ	İ	i i
1651		i		l	i I	İ	İ	1	i i	İ	i i
1661	i	i		l	i I	İ	İ	1	i i	İ	i i
67		i		1	1	'	1	1	1	1	1
1681		111111111111		<u> </u> 							
1691	1	1		<u> </u>							
1701		1		l I							
171	T T	I I		<u> </u>							
	I I	1		<u> </u> 							
72	DIDCEM CHAMADY			l DiiDorm o	TMMAN DAY .						
73	BUDGET SUMMARY	1		BUDGET S	JIMMAKY:						

2300,000|

2300,000|

2126,153|

173,847|

2300,000|

1946,018|

1946,018|

1946,018|

1946,018|

|74|

|75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET M\258\R10&R20 REVENUES TITLE VI-B PRE-SCHOOL

FUND NO: 258

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Es	stimated Fund Balance, July 1	15,000	******		40 429000	Other County			
2			1		41 420000	TOTAL COUNTY		******	-
3 411100 Ta	axes - General M & O		1	_	42				
4 411200 Ta	axes - Supplemental		1	_	43 431100	Base Support Program			-
5 411300 Ta	axes - Emergency		1	_	44 431200	Transportation Support			-
6 411400 Ta	axes - Tort		1	_	45 431400	Exceptional Child/SED Support			-
7 411500 Ta	axes - Cooperative		1	_	46 431500	Border Tuition Support			-
8 411600 Ta	axes - Tuition		[[_	47 431600	Tuition Equivalency			=
9 411700 Ta	axes - Migrant	1		_	48 431800	Benefit Apportionment			-
10 411900 Ta	axes - Other		[[_	49 431900	Other State Support			=
11 412100 Ta	axes - Plant Facility		[[_	50 432100	Driver Education Program			=
12 412500 Ta	axes - Bond & Interest			-	51 432400	Professional Technical Program			='
13	TOTAL TAXES		******	-	52 437000	Lottery/Additional State Maintenance			='
14 413000 Pe	enalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			='
15			[[_	54 439000	Other State Revenue			=
16 414100 Ti	uition From Individuals			=	55 430000	TOTAL STATE		******	5.
17 414200 Ti	uition From Districts in Idaho		[[_	56				
18 414300 Ti	uition From Out of State Districts		[[_	57				=
19			[[_	58 442000	Indirect Unrestricted Federal			=
20 415000 Ea	arnings on Investments		[[_	59 443000	Direct Restricted Federal			=
21			[[_	60 445100	Title I - ESEA			=
22 416100 Sc	chool Food Service		[[_	61 445200	Title VI,ESEA-Innovative Practices Pg	m		=
23 416200 Me	eal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical Ac	t		5.
24 416900 Ot	ther Food Sales			=	63 445400	Adult Education			5.
25				=	64 445500	Child Nutrition Reimbursement			5.
26 417100 Ac	dmissions/Activities			=	65 445600	IDEA Part B (School Age & Preschool)	51,000	51,000	5.
27 417200 Bo	pokstore Sales			=	66 445900	Other Indirect Federal Programs			5.
28 417300 C	lubs, Org. Dues, Etc.			=	67 448200	Impact Aid - P.L. 874			5.
29 417400 Sc	chool Fees & Charges			=	68 440000	TOTAL FEDERAL	51,000	******	51,0
30 417900 Ot	ther Student Revenues			=	1691				
31				=	70 451000	Proceeds: Bonds, Capital Leases et.al	.		5.
32 418100 Cd	ommunity Service			=	71 453000	Sale of Fixed Assets			-
33				=	72 450000	TOTAL OTHER		******	-
34 419100 Re	entals		1	=	73				
35 419200 Cd	ontributions/Donations	1	T i	-	74	TOTAL REVENUES	51,000	******	51,0
36 419300 Tr	ransportation Fees	1	T i	-	75	1	1	1 1	· ·
37 419900 Ot		1		-	_ 	TRANSFERS IN			-
	TOTAL OTHER LOCAL	1	*****	-	77	1			
	TOTAL LOCAL (Line 13 + 38)	1	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	66,000	*****	51,0
	,					(Lines 1 + 74 + 76)		1	, -

BUDGET M\258\X10
EXPENDITURES TITLE VI-B PRE-SCHOOL

FUND NO: 258

NOTE: Rous	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1 1			I	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program					[[[
2 515	Secondary School Program	i i					i	İ			
3 517	Alternative School Program					[[[
4 519	Vocational-Technical Program					[[[
5 521	Special Education Program					[[[
6 522	Special Education Preschool Program	45,050	51,000	24,185	26,815	[[[
7 524	Gifted & Talented Program					[[[
8 531	Interscholastic Program					[[[
9 532	School Activity Program					[[[
10 541	Summer School Program					[[[
11 542	Adult School Program					[[[
12 546	Detention Center Program					[[[
13		1//////////////////////////////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	45,050	51,000	24,185	26,815	[[[
15		1//////////////////////////////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program					[[[
17 616	Special Education Support Services Prg					[[[
18		1//////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////////	///////////////////////////////////////
19 621	Instruction Improvement Program					[[[
20 622	Educational Media Program					[[[
21 623	Instruction-Related Technology Program					[[[
22 631	Board of Education Program					[[[
23 632	District Administration Program					[[[
24		1//////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////////	///////////////////////////////////////
25 641	School Administration Program	14,840				1	[[
1261		/////////////	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
27 651	Business Operation Program					1	[[
28 655	Central Service Program					1	[[
29 656	Administrative Technology Services Prg					1	[[
30 661	Buildings-Care Program(Custodial)					1	[[
31 663	Maintenance Non-Student Occupied Build					1	[[
32 664	Maintenance Student Occupied Buildings					1	[[
33 665	Maintenance - Grounds					[[[
34 667	Security Program	1				I	I	[1		
35		1//////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////			///////////////////////////////////////
36 681	Pupil - To School Trans. Program	l i						[1		Ī
37 682	Pupil - Activity Trans. Program	1				I	I	[1		
38 683	General Transportation Program						1	1	1		
39		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	.////////////	////////////	1111111111

S.D.E BUDGET M\258\X20 EXPENDITURES TITLE VI-B PRE-SCHOOL

### STUND NOTE: Round each entry to the nearest dollar amount.				- 1	EXPENDITU						TITLE VI	-B PRE-SCHOOL
REMEMBLITURES Prior Year Proposed 100 200 300 400 500 600 700 800				July	1, 2022 - Ju	ne 30, 2023						FUND NO: 258
	NOTE: Rou											
Lin Code	1 1	EXPENDITURES	Prior Year	Proposed	100	200						800
139 Other Support Services Program									-			
441 101		<u>.</u>	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
14,840		Other Support Services Program		<u> </u>				<u> </u>				<u> </u>
1441 730 Child Nutrition Program					1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////
143 720	41 600	TOTAL SUPPORT SERVICES	14,840	[[
145 720			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
146	44 710	Child Nutrition Program		[[<u> </u>
141 740 Student Activity Program	45 720	Community Services Program		[[<u> </u>
148	46 730	Enterprise Operations		[[1		1
149 700	47 740	Student Activity Program		1	[1		1		1
Sol	48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////////////	1//////////////////////////////////////	1/////////
S2 811 Capital Assets-Student Occupied	49 700	TOTAL NON-INSTRUCTION		[[1
	50		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
153	51 810	Capital Assets-Student Occupied		[[1
	52 811	Capital Assets-NonStudent Occupied		[[
	53		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1111111111111	1//////////////////////////////////////	1/////////
	54 800	TOTAL CAPITAL ASSET PROGRAMS		i	İ			i				i i
157 912 Debt Services Program - Interest	55		1//////////////////////////////////////	111111111111	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	111111111111	11111111111111	1111111111111	1/////////
158 913 Debt Services Program-Refunded Debt	56 911	Debt Services Program - Principal	i	i	Ī			i	İ	i i		i i
158 913 Debt Services Program-Refunded Debt	57 912	Debt Services Program - Interest	i	İ	İ	İ	İ	İ	İ	İ	İ	i i
1,000	58 913	Debt Services Program-Refunded Debt	i	i	Ī			i	İ	i i		i i
60	1591 920		1,000	İ	İ	İ	İ	İ	İ	İ	İ	i i
61 900		·	111111111111	111111111111		111111111111	111111111111	111111111111		111111111111	111111111111	1/////////
	1611 900	TOTAL OTHER SERVICES			1	1	1	1	1	1	1	1 1
63 TOTAL EXPENDITURES 60,890 51,000 24,185 26,815	_	i				<u> </u>	111111111111	11111111111	<u> </u>	111111111111	111111111111	1////////
64 (Lines 14+41+49+54+61)	_	TOTAL EXPENDITURES						1	1	1	1	1 1
		(Lines 14+41+49+54+61)	1	l	, ,	1	i i	İ	Ì	i	i	i i
				1	1	1	1	1	1	i	i I	<u> </u>
67 68 69 70 71			İ	1	1	1	1	1	1	i	1	1 1
[68] [69] [70] [71]			i	i	! 	1	1	1	1	'	1	1
			111111111111	111111111111	<u> </u> 							
			1	1	<u>-</u> I							
<u> 71 </u>			i	i	i I							
		1	1	1	<u>-</u> 							
			1	I	<u>-</u> I							
73 BUDGET SUMMARY BUDGET SUMMARY:	_	BUDGET SUMMARY	i	1	<u>-</u> I BUDGET S	UMMARY:						

15,000|

51,000|

66,000|

60,890|

66,000|

5,110|

51,000|

51,000|

51,000|

51,000|

|74|

|75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\260\R10&R20 S.D.E BUDGET REVENUES MEDICAID STARTING FY19

FUND NO: 260

July 1, 2022 - June 30, 2023 NOTE: Round each entry to the nearest dollar amount

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code			Line Amount		Ln Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	1000,000	******	1633,08	2 40 429000	Other County			_
2					41 420000	TOTAL COUNTY		******	_
3 411100	Taxes - General M & O				42				_
4 411200	Taxes - Supplemental				43 431100	Base Support Program			_
5 411300	Taxes - Emergency				44 431200	Transportation Support			_
6 411400	Taxes - Tort				45 431400	Exceptional Child/SED Support			_
7 411500	Taxes - Cooperative				46 431500	Border Tuition Support			_
8 411600	Taxes - Tuition				47 431600	Tuition Equivalency			_
9 411700	Taxes - Migrant				48 431800	Benefit Apportionment			_
10 411900	Taxes - Other				49 431900	Other State Support			_
11 412100	Taxes - Plant Facility				50 432100	Driver Education Program			_
12 412500	Taxes - Bond & Interest				51 432400	Professional Technical Program			_
13	TOTAL TAXES		******		52 437000	Lottery/Additional State Maintenance			_
14 413000	Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			_
15					54 439000	Other State Revenue			_
16 414100	Tuition From Individuals				55 430000	TOTAL STATE		******	_
17 414200	Tuition From Districts in Idaho				56				
18 414300	Tuition From Out of State Districts				57				_
19					58 442000	Indirect Unrestricted Federal			_
20 415000	Earnings on Investments				59 443000	Direct Restricted Federal			_
21					60 445100	Title I - ESEA			_
22 416100	School Food Service				61 445200	Title VI,ESEA-Innovative Practices Po	gm	1	
23 416200	Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Ad	et		_
24 416900	Other Food Sales				63 445400	Adult Education			_
25					64 445500	Child Nutrition Reimbursement			_
26 417100	Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)		1	
27 417200	Bookstore Sales				66 445900	Other Indirect Federal Programs	1400,000	1241,597	_
28 417300	Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			_
29 417400	School Fees & Charges				68 440000	TOTAL FEDERAL	1400,000	******	1241,59
30 417900	Other Student Revenues				1691				
31					70 451000	Proceeds: Bonds, Capital Leases et.al	L.		_
32 418100	Community Service				71 453000	Sale of Fixed Assets			_
33	l				72 450000	TOTAL OTHER		******	
34 419100	Rentals				73	I		<u> </u>	_
35 419200	Contributions/Donations				74	TOTAL REVENUES	1400,000	******	1241,59
36 419300	Transportation Fees				75	I		<u> </u>	_
37 419900	Other Local				76 460000	TRANSFERS IN		<u> </u>	
38	TOTAL OTHER LOCAL		*****	-	77				
39 410000	TOTAL LOCAL (Line 13 + 38)	1	******		400000	TOTAL BALANCE + REVENUES + TRANSFER	2400,000	******	2874,679
1 1						(Lines 1 + 74 + 76)		1	

M\260\X10 BUDGET EXPENDITURES MEDICAID STARTING FY19 FUND NO: 260

	T122T T141	71101(11)	0	
July 1.	2022 -	- June	30,	2023

	. INOUI	d each entry to the nearest dollar amour										
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				I		I	Purchased		-	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elementary School Program	60,376									
	515	Secondary School Program										
		Alternative School Program										
	519	Vocational-Technical Program				<u> </u>						
		Special Education Program	1565,000	1216,112	759 , 239	456,873						
	522	Special Education Preschool Program				<u> </u>						
7		Gifted & Talented Program				<u> </u>						
		Interscholastic Program										
9	532	School Activity Program				1						
10	541	Summer School Program				1						
11	542	Adult School Program				1						
12	546	Detention Center Program				1						
13				///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////			1//////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////
14	500	TOTAL INSTRUCTION	1625,376	1216,112	759,239	456,873						
15			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	11111111111	1//////////////////////////////////////	///////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	1//////////	1//////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program	280,252	271,149	183,792	87,357						
17	616	Special Education Support Services Prg	143,592	167,943	116,219	51,724				[
18				\\\\\\\\	111111111111	///////////////	///////////////////////////////////////	///////////////////////////////////////		/////////////	///////////////////////////////////////	1//////////////////////////////////////
19	621	Instruction Improvement Program				1				[
1201	622	Educational Media Program				1				[
21	623	Instruction-Related Technology Program				1				[
22	631	Board of Education Program				1				[
23	632	District Administration Program	3,000	1,000		1		1,000		[
24				///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
25	641	School Administration Program	23,000	22,543	18,530	4,013						
1261				///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
27	651	Business Operation Program	110,000	223,454	155,385	62,069	6,000					
28	655	Central Service Program				1						
1291	656	Administrative Technology Services Prg				1						
1301	661	Buildings-Care Program(Custodial)	1,000	2,500		1	2,500					
31	663	Maintenance Non-Student Occupied Build				1						
32	664	Maintenance Student Occupied Buildings				1						
33	665	Maintenance - Grounds				1						
34	667	Security Program				I						i
35		1	1111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	11111111111
36	681	Pupil - To School Trans. Program				I						i
37	682	Pupil - Activity Trans. Program				I						i
38	683	General Transportation Program				I						i
39				1111111111	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////		111111111111	11111111111	11111111111

			T11 1 17	1, 2022 - Ju						MEDICALD	FUND NO: 260
NOTE: Don	nd each entry to the nearest dollar amo	nin+	oury	1, 2022 - 001	ne 30, 2023						FOND NO. 200
NOTE: KOU	EXPENDITURES	Prior Year	l Proposed	100	1 200	300	1 400	1 500	1 600	1 700	800
1 1	I BALENDITORES	I	ı	1 100	1 200	Purchased		•		Insurance-	1 000 1
In Code	Functions/Programs	Budget	 Budget	 Salaries	 Benefits	Services	Materials	-	Retirement	Judgment	Transfers
	Other Support Services Program	, budget	, buaget	Salailes	Delletics	Services	Materials	Dojects	Retifement	Juagilierre	IIdiiSTelS
	Other Support Services Frogram	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 	 	 	<u> </u>		 	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1//////////////////////////////////////
40	HOMAI GUDDODE GEDUITGEG	111111111111111111111111111111111111111	600 500	472 006	205 162	1 0 500	1 000	<u> </u>		1111111111111	111111111111
41 600	TOTAL SUPPORT SERVICES	560,844	· •						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1
42	12.12.12.12.1	1//////////////////////////////////////									1////////
44 710	Child Nutrition Program	<u> </u>									<u> </u>
45 720	Community Services Program										
46 730	Enterprise Operations					1					<u> </u>
47 740	Student Activity Program					<u> </u>				1	<u> </u>
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1////////////
49 700	TOTAL NON-INSTRUCTION										<u> </u>
50		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////
51 810	Capital Assets-Student Occupied										<u> </u>
52 811	Capital Assets-NonStudent Occupied					1					<u> </u>
53		1///////////			///////////////////////////////////////	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS				l	I					
55		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1////////
56 911	Debt Services Program - Principal					I					1 1
57 912	Debt Services Program - Interest					I					1 1
58 913	Debt Services Program-Refunded Debt					[
59 920	Transfers Out	100,000									i i
60		1//////////////////////////////////////	111111111111		111111111111	111111111111			1111111111111	111111111111	1/////////
61 900	TOTAL OTHER SERVICES	100,000		l	1	1	l	l	1	1	1 1
62		11111111111				111111111111			111111111111	111111111111	1/////////
1631	TOTAL EXPENDITURES	2286,220				8,500	1,000	1	1	1	1 1
64	(Lines 14+41+49+54+61)	i	1	1	, ,	1	, , , , , , , , , , , , , , , , , , ,	I	i	i i	i i
1651		i	<u> </u>	<u> </u>	<u>'</u>	<u>.</u> I	<u> </u>	1	i I	1	<u>. </u>
1661		i	1	1	1	i	1	1	1	1	<u> </u>
1671		i	! 	! 	1	'	1	1	1	1	1
1681	1	111111111111	<u> </u>	<u> </u>							
1691	1	1	<u> </u>	<u> </u>							
1701		1	 	 							
1711		1	1	<u> </u>							
		1	1	<u> </u>							
72	DIDCEM CHAMADY		1	l DiiDone ci	TMMAD D37 -						
73	BUDGET SUMMARY			BUDGET SI	JMMARY:						

1000,000|

1400,000|

2400,000|

2286,220|

113,780|

2400,000|

1633,082|

1241,597|

2874,6791

1904,701|

969,978|

2874,679|

|74| |75|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M\263\R10&R20 REVENUES CARL PERKINS July 1, 2022 - June 30, 2023 FUND NO: 263

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Cod	e Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40 4290	00 Other County			<u>l</u>
2			<u>L</u>	41 4200	00 TOTAL COUNTY		******	
3 411100 Taxes - General M & O		1		42				I
4 411200 Taxes - Supplemental		1		43 4311	00 Base Support Program			I
5 411300 Taxes - Emergency		1		44 4312	00 Transportation Support			l
6 411400 Taxes - Tort			<u>L</u>	45 4314	00 Exceptional Child/SED Support			<u>l</u>
7 411500 Taxes - Cooperative			<u>L</u>	46 4315	00 Border Tuition Support			<u>l</u>
8 411600 Taxes - Tuition			<u>L</u>	47 4316	00 Tuition Equivalency			<u>l</u>
9 411700 Taxes - Migrant				48 4318	00 Benefit Apportionment			Ī
10 411900 Taxes - Other				49 4319	00 Other State Support			Ī
.1 412100 Taxes - Plant Facility		1		50 4321	00 Driver Education Program			I
2 412500 Taxes - Bond & Interest		1 1	<u>L</u>	51 4324	0 Professional Technical Program			<u>l</u>
3 TOTAL TAXES		******		52 4370	00 Lottery/Additional State Maintenance			Ī
4 413000 Penalty: Delinquent Taxes				53 4380	00 Revenue in Lieu of/Tax Replacement			Ī
5				54 4390	00 Other State Revenue			Ī
6 414100 Tuition From Individuals				55 4300	00 TOTAL STATE		*****	Ī
7 414200 Tuition From Districts in Idaho				56				I
8 414300 Tuition From Out of State Districts				57				Ī
9				58 4420	00 Indirect Unrestricted Federal			Ī
0 415000 Earnings on Investments				59 4430	00 Direct Restricted Federal			Ī
1				60 4451	00 Title I - ESEA			Ī
2 416100 School Food Service				61 4452	00 Title VI,ESEA-Innovative Practices Po	ım		Ī
3 416200 Meal Sales: Non-reimbur.				62 4453	00 Perkins III - Vocational Technical Ad	t 111,000	111,000	Ī
4 416900 Other Food Sales				63 4454	00 Adult Education			Ī
5				64 4455	00 Child Nutrition Reimbursement			Ī
6 417100 Admissions/Activities				65 4456	00 IDEA Part B (School Age & Preschool)			Ī
7 417200 Bookstore Sales				66 4459	00 Other Indirect Federal Programs			Ī
8 417300 Clubs, Org. Dues, Etc.		1		67 4482	00 Impact Aid - P.L. 874			Ī
9 417400 School Fees & Charges	1			68 4400	00 TOTAL FEDERAL	111,000	*****	
0 417900 Other Student Revenues	1			1691				I
1	1			70 4510	00 Proceeds: Bonds, Capital Leases et.a.			I
2 418100 Community Service			<u>-</u> [71 4530	0 Sale of Fixed Assets			Ī
3			 	72 4500	0 TOTAL OTHER		*****	Ī
4 419100 Rentals		1	Ī	73				l
5 419200 Contributions/Donations			 	74	TOTAL REVENUES	111,000	*****	
6 419300 Transportation Fees		1	Ī	75				I
7 419900 Other Local		1	Ī	76 4600	0 TRANSFERS IN			Ī
8 TOTAL OTHER LOCAL		*****	_	77				
		*****			0 TOTAL BALANCE + REVENUES + TRANSFER		*****	_ 111,0

(Lines 1 + 74 + 76)

M\263\X10 BUDGET EXPENDITURES CARL PERKINS 23 FUND NO: 263

		EXPE	ועו	LIURES	>	
July	1,	2022	_	June	30,	202

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
I		1			1	Purchased	* *			Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program				1						
2 515	Secondary School Program	94,556	77,593		1	400					
3 517	Alternative School Program	16,444	27,781		1	349	1,355	26,077			
4 519	Vocational-Technical Program				1						
5 521	Special Education Program				1						
6 522	Special Education Preschool Program				1						
7 524	Gifted & Talented Program				I				1		
8 531	Interscholastic Program				I				1		
9 532	School Activity Program				I				1		
10 541	Summer School Program				I				1		
11 542	Adult School Program				I				1		
12 546	Detention Center Program				I				1		
13		1////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	11111111111	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	111,000	105,374		1	749	52,117	52,505	1		
15		1///////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	111111111
16 611	Attendance-Guidance-Health Program				1						
17 616	Special Education Support Services Prg				1						
18		1///////////////	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	////////////
19 621	Instruction Improvement Program		5,626		1	5,626					
20 622	Educational Media Program				1						
21 623	Instruction-Related Technology Program				1						
22 631	Board of Education Program				1						
23 632	District Administration Program				1						
24		1///////////////	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	/////////////
25 641	School Administration Program				1						
26		1///////////////	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	11111111111		1//////////////////////////////////////	1//////////////////////////////////////	/////////////
27 651	Business Operation Program				1						
28 655	Central Service Program				1						
29 656	Administrative Technology Services Prg				1						
30 661	Buildings-Care Program(Custodial)				1						
31 663	Maintenance Non-Student Occupied Build				1						
32 664	Maintenance Student Occupied Buildings				I	l i			I	l i	
33 665	Maintenance - Grounds				I					l i	
34 667	Security Program	l i			I	l i			I	l i	
35			11111111111		///////////////////////////////////////	1//////////////////////////////////////	11111111111		///////////////////////////////////////	111111111111	111111111
36 681	Pupil - To School Trans. Program				1				1		
	Pupil - Activity Trans. Program										

			July	1, 2022 - Ju							FUND NO: 263
NOTE: Rou	and each entry to the nearest dollar amo	ount.	0411	1, 2022 00	00, 2020						10112 110. 200
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		1				Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			[1			1	1
40		1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	//////////////	1/////////////////
41 600	TOTAL SUPPORT SERVICES	1	5,626			5,626	1		1	1	1
42		1////////////	////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program	1					1		1	1	1
45 720	Community Services Program	1					1		1	1	1
46 730	Enterprise Operations	1					1		1	1	1
47 740	Student Activity Program	1					1		1	1	1
48		1////////////	////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION	1					1		1	1	1
50		1////////////	////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
51 810	Capital Assets-Student Occupied	1					1		1	1	1
52 811	Capital Assets-NonStudent Occupied			[1			1	1
53		1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	//////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS						1		1	1	
55		1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	//////////////	1//////////////////////////////////////
56 911	Debt Services Program - Principal			[1			1	1
57 912	Debt Services Program - Interest			[1			1	1
58 913	Debt Services Program-Refunded Debt			[1			1	1
59 920	Transfers Out			[1			1	1
60		1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	//////////////	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES			[1			1	1
62		1//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		//////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	111,000	111,000			6,375	52,117	52,505	5	1	1
64	(Lines 14+41+49+54+61)	1					[1	1
65		1					[1	
66		1					1		1	1	1
67		1									
68		1//////////////////////////////////////									
69				 							
70		i		i I							
71		1									
72		1									
73	BUDGET SUMMARY	1		BUDGET S	UMMARY:						

111,000|

111,000|

111,000|

111,000|

111,000|

111,000|

111,000|

111,000|

|74| |75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\264\R10&R20 S.D.E BUDGET REVENUES Prof. Dev. Grant

FUND NO: 264

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	250,000	*****	53,43	4 40	429000	Other County			
2	1			41	420000	TOTAL COUNTY		*****	_
3 411100 Taxes - General M & O	1		_	42					
4 411200 Taxes - Supplemental	1		_	43	431100	Base Support Program			_
5 411300 Taxes - Emergency	1		_	44	431200	Transportation Support			_
6 411400 Taxes - Tort	1		_	45	431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46	431500	Border Tuition Support			_
8 411600 Taxes - Tuition	1		_	47	431600	Tuition Equivalency			_
9 411700 Taxes - Migrant			_	48	431800	Benefit Apportionment			_
10 411900 Taxes - Other	1		_	49	431900	Other State Support			<u>-</u>
11 412100 Taxes - Plant Facility	1		_	50	432100	Driver Education Program			
12 412500 Taxes - Bond & Interest	Ī	1	_	51	432400	Professional Technical Program	1		<u>L</u>
13 TOTAL TAXES	1	******	_	52	437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			_
15			_	54	439000	Other State Revenue			_
16 414100 Tuition From Individuals			_	55	430000	TOTAL STATE		******	
17 414200 Tuition From Districts in Idaho			_	56					
18 414300 Tuition From Out of State Districts	1		_	57		I			
19			_	58	442000	Indirect Unrestricted Federal			_
20 415000 Earnings on Investments			_	59	443000	Direct Restricted Federal			_
21			_	1601	445100	Title I - ESEA			_
22 416100 School Food Service			_	61	445200	Title VI, ESEA-Innovative Practices Po	m		_
23 416200 Meal Sales: Non-reimbur.			_	62	445300	Perkins III - Vocational Technical Ac	t		_
24 416900 Other Food Sales			_	63	445400	Adult Education			_
25			_	64	445500	Child Nutrition Reimbursement			_
26 417100 Admissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)			_
27 417200 Bookstore Sales			_	66	445900	Other Indirect Federal Programs			_
28 417300 Clubs, Org. Dues, Etc.			_	67	448200	Impact Aid - P.L. 874			_
29 417400 School Fees & Charges			_	68	440000	TOTAL FEDERAL		******	_
30 417900 Other Student Revenues	1		_	1691					
31			=	70	451000	Proceeds: Bonds, Capital Leases et.al	.		<u> </u>
32 418100 Community Service			=	71	453000	Sale of Fixed Assets			<u> </u>
33			=	72	450000	TOTAL OTHER		*****	<u> </u>
34 419100 Rentals			=	73					
35 419200 Contributions/Donations			=	74		TOTAL REVENUES		*****	_
36 419300 Transportation Fees		l i	-	75				1	
37 419900 Other Local		l i	-	1761	460000	TRANSFERS IN		1	-
38 TOTAL OTHER LOCAL		*****	_	77					
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		1 1	400000	TOTAL BALANCE + REVENUES + TRANSFER	250,000	*****	53,4
	1	i i		1 1		(Lines 1 + 74 + 76)	1	i i	

S.D.E BUDGET M\264\X10 EXPENDITURES Prof. Dev. Grant

FUND NO: 264

MOTE: KOUI	nd each entry to the nearest dollar amou:	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program					1			1		
2 515	Secondary School Program										
3 517	Alternative School Program					1			1		
4 519	Vocational-Technical Program					1			1		
5 521	Special Education Program					1			1		
6 522	Special Education Preschool Program					1			1		
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////	///////////////////////////////////////	/////////
14 500	TOTAL INSTRUCTION										
15		///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////	///////////////////////////////////////	/////////
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	/////////////	111111111111	/////////
19 621	Instruction Improvement Program	200,000	53,434			53,434					
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program					1			1		
22 631	Board of Education Program					1			1		
23 632	District Administration Program					1			1		
24		///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	/////////////	111111111111	/////////
25 641	School Administration Program					1			1		
26		///////////////////////////////////////	11111111111	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	/////////////	111111111111	/////////
27 651	Business Operation Program					1			1		
28 655	Central Service Program					1	[1		
29 656	Administrative Technology Services Prg					1	[1		
30 661	Buildings-Care Program(Custodial)					1			1		
31 663	Maintenance Non-Student Occupied Build					1			1		
32 664	Maintenance Student Occupied Buildings					1			1		
33 665	Maintenance - Grounds					1			1		
34 667	Security Program	l i			1	1			1		l l
35		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////			/////////
36 681	Pupil - To School Trans. Program					1			1		
37 682	Pupil - Activity Trans. Program					1			1		
38 683	General Transportation Program					1			1		
39		1//////////////////////////////////////	11111111111	1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	//////////////	111111111111	11111111111

|78| 1791

1801

|81|

|Total Appropriation

|Unappropriated Balance

| TOTAL APPROPRIATION(lines 79+80)

M\264\X20 Prof. Dev. Grant

BUDGET

IOTE	: Roun	nd each entry to the nearest dollar amo										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
T I	Cada	I Functions / Dunamens	Decelorate	 Decalment	l Calaniaa	Benefits	Furchased Services	Supplies Materials		Dept Retirement	Insurance-	
	Code 691		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Transfers
	091	Other Support Services Program	1//////////////////////////////////////		 	111111111111	1	1	1			<u> </u>
40	600	L MOMAL GUDDODE GEDUTGEG				<u> </u>				<u> </u>	<u> </u>	111111111111
	600	TOTAL SUPPORT SERVICES	200,000			1	53,434		1	<u> </u>	1	1
42	710				111111111111	<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>	111111111111
		•		1	1	1	1	1	1	1	1	1
	720	Community Services Program	<u> </u>		1	1	<u> </u>	1	1	1	1	1
		Enterprise Operations			1				1		!	
_	740	Student Activity Program										
48			11111111111111	11111111111111	1111111111111	<u> </u>	///////////////////////////////////////	111111111111111111111111111111111111111		111111111111111111111111111111111111111	(//////////////////////////////////////	1111111111111
•	700	TOTAL NON-INSTRUCTION										
50			1//////////////////////////////////////		1111111111111	(1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	111111111111
		Capital Assets-Student Occupied										
	811	Capital Assets-NonStudent Occupied			[1	<u> </u>			1		
53			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
	800	TOTAL CAPITAL ASSET PROGRAMS			1							
55			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
	911	Debt Services Program - Principal			<u> </u>							
		Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt					1					
59	920	Transfers Out			[
60			1///////////		1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1/////////////////////////////////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
61	900	TOTAL OTHER SERVICES			1		I		1			
62			1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	///////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////
63		TOTAL EXPENDITURES	200,000	53,434	1		53,434		1			
64		(Lines 14+41+49+54+61)			1		I		1			
65					[1		1	1	1	
661					[[
67					Ĺ							
68			1//////////////////////////////////////	111111111111	Ī							
691					Ī							
70			i	I	Ì							
71			i	1	<u>-</u> 							
72			i	<u> </u>	<u>=</u> [
73		BUDGET SUMMARY	i	1	┴ BUDGET S	SUMMARY:						
74			i	<u>.</u> I	<u>-</u> 202021 0							
75		Beginning Fund Balance	250,000	53,434	<u> </u>	otal on line	77 must ecua	l the total	on line 81			
761		Revenues + Transfers In	1 230,000	1 33,434	<u>.</u>	, , , , , , , , , , , , , , , , , , , ,	made equa	i che cocai	J. 1111C JI.			
771		TOTAL REVENUES (LINES 75 + 76)	250,000	53,434	<u> </u>							
1 1		1 TOTAL VEARINGS (TIMES 12 1 10)	230,000	1 33,434	<u></u>							

200,000|

50,000|

250,000|

53,434|

53,434|

REVENUES	JOHNSON O MALLEY
July 1, 2022 - June 30, 2023	FUND NO: 269

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	34,000	******	30,68	4 40	429000	Other County			
2				41	420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			_	42					
4 411200 Taxes - Supplemental			_	43	431100	Base Support Program			<u> </u>
5 411300 Taxes - Emergency			_	44	431200	Transportation Support			<u>-</u>
6 411400 Taxes - Tort			_	45	431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			_	46	431500	Border Tuition Support			_
8 411600 Taxes - Tuition			_	47	431600	Tuition Equivalency			_
9 411700 Taxes - Migrant			_	48	431800	Benefit Apportionment			_
.0 411900 Taxes - Other			_	49	431900	Other State Support			<u>-</u>
			_	50	432100	Driver Education Program			<u>-</u>
.2 412500 Taxes - Bond & Interest			=	51	432400	Professional Technical Program			<u> </u>
3 TOTAL TAXES		******	=	52	437000	Lottery/Additional State Maintenance			<u> </u>
4 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			_
5			_	54	439000	Other State Revenue			_
6 414100 Tuition From Individuals			=	55	430000	TOTAL STATE		******	_
7 414200 Tuition From Districts in Idaho			=	56					
8 414300 Tuition From Out of State Districts			=	57					_
.9			=	58	442000	Indirect Unrestricted Federal			_
0 415000 Earnings on Investments			=	59	443000	Direct Restricted Federal			_
1			=	1601	445100	Title I - ESEA			_
22 416100 School Food Service			=	61	445200	Title VI,ESEA-Innovative Practices P	gm		_
23 416200 Meal Sales: Non-reimbur.			=	62	445300	Perkins III - Vocational Technical A	ct		_
4 416900 Other Food Sales			-	63	445400	Adult Education			_
25	i		_	1641	445500	Child Nutrition Reimbursement	i	i	_
6 417100 Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			_
7 417200 Bookstore Sales			-	1661	445900	Other Indirect Federal Programs		10,120	_
8 417300 Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			_
9 417400 School Fees & Charges			-	68	440000	TOTAL FEDERAL		******	10,1
30 417900 Other Student Revenues	i		-	1691			İ	i	,
1	i		-	1701	451000	Proceeds: Bonds, Capital Leases et.a	1.	i	_
2 418100 Community Service	i		-			Sale of Fixed Assets	İ	i	_
3			=			TOTAL OTHER		*****	<u>-</u>
4 419100 Rentals	i	<u>. </u>	=	1731		· 		<u> </u>	<u> </u>
35 419200 Contributions/Donations	i	<u>. </u>	=	1741		TOTAL REVENUES		*****	10,1
6 419300 Transportation Fees	i	<u>'</u> 	=	1751		· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u>. '</u>	· · · · · · · · · · · · ·
7 419900 Other Local	İ		=			TRANSFERS IN		1 1	<u>-</u> .
8 TOTAL OTHER LOCAL	İ	*****	=	1771	,,,,,,,			1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****			400000	 TOTAL BALANCE + REVENUES + TRANSFER	34,000	*****	_ 40,8
1 1		' ' 		1 1	- 3 0 0 0 0	(Lines 1 + 74 + 76)	0.7000		10,0

M\269\X10 BUDGET EXPENDITURES JOHNSON O MALLEY FUND NO: 269

1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased		-	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget			Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	27,370	20,105		4,664	5,000					
2 515	Secondary School Program		1,000				1,000				
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program					ĺ					
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program					l					
12 546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	(1/////////////////////////////////////	//////////////////	1//////////////////////////////////////
14 500	TOTAL INSTRUCTION	27,370	21,105	7,441	4,664	5,000	4,000				
15		111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program					l	İ				
17 616	Special Education Support Services Prg					l	ĺ				
18		111111111111	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////
19 621	Instruction Improvement Program					l	1		1	1	
1201 622	Educational Media Program					l	1	<u> </u>	İ	l	
21 623	Instruction-Related Technology Program					l	1	<u> </u>	İ	l	
22 631	Board of Education Program					l	1	<u> </u>	İ	l	
23 632	District Administration Program				<u> </u>	i I	l		İ	İ	
1241			11111111111								
25 641	School Administration Program	l I			l	I	1	1	1	1	l
1261	·		11111111111	11111111111							
27 651	Business Operation Program	l I			l	I	1	1	1	1	l
1281 655	Central Service Program				<u> </u>	i I	l		İ	İ	
1291 656	Administrative Technology Services Prg	<u> </u>			<u> </u>	I	1	<u> </u>			<u> </u>
30 661	Buildings-Care Program(Custodial)	<u> </u>			<u> </u>	I	1	<u> </u>			<u> </u>
131 663	Maintenance Non-Student Occupied Build					i I	<u>.</u> I	1	1	1	1
1321 664	Maintenance Student Occupied Buildings					i I	<u>.</u> I	1	1	1	1
33 665	Maintenance - Grounds					i I	<u>.</u> I	1	1	1	1
1341 667	Security Program	. <u>'</u>			·	i I	<u>. </u>	<u>'</u>	1	i i	<u> </u>
1351			11111111111	11111111111					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
36 681	Pupil - To School Trans. Program				l	1	1	1	1	1	1
1371 682	Pupil - Activity Trans. Program	<u> </u>		<u> </u>	<u>'</u> I	<u> </u>	1	<u>'</u> I	1	1	<u> </u>
1381 683	General Transportation Program	<u> </u>		<u> </u>	<u>'</u> I	<u> </u>	1	<u>'</u> I	1	1	<u> </u>
1201 003	Locuetat itanobottation trodiam				1	I .		I .	1	I.	I .

34,0001

40,804|

1811

| TOTAL APPROPRIATION(lines 79+80)

BUDGET M\269\X20 JOHNSON O MALLEY

FUND NO: 269

July 1, 2022 - June 30, 2023 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES |Prior Year | Proposed 300 400 500 600 800 | Purchased | Supplies | Capital | Debt |Insurance- | Functions/Programs | Salaries | Benefits | Services | Materials | Objects | Retirement | Judgment | Transfers | |Ln| Code | |39| 691 |Other Support Services Program TOTAL SUPPORT SERVICES |41| 600 1421 |44| 710 |Child Nutrition Program 720 |Community Services Program |Enterprise Operations |Student Activity Program |48| 1491 700 TOTAL NON-INSTRUCTION 1501 |Capital Assets-Student Occupied |Capital Assets-NonStudent Occupied |53| TOTAL CAPITAL ASSET PROGRAMS 1541 800 1551 |Debt Services Program - Principal |Debt Services Program - Interest |58| 913 |Debt Services Program-Refunded Debt 1591 920 |Transfers Out 1601 |61| 900 TOTAL OTHER SERVICES 1621 TOTAL EXPENDITURES 1631 27,3701 21,105| 7,441| 4,6641 5,0001 4,0001 1641 (Lines 14+41+49+54+61) 1651 1661 |67| 1681 1691 1701 |71| 1721 |73| BUDGET SUMMARY BUDGET SUMMARY: 1741 |75| |Beginning Fund Balance 34,000| 30,684| The total on line 77 must equal the total on line 81. 1761 |Revenues + Transfers In 10,120| TOTAL REVENUES (LINES 75 + 76) 34,0001 40,8041 |78| 27,3701 21,105| 1791 |Total Appropriation 1801 |Unappropriated Balance 6,6301 19,6991

|39|410000| TOTAL LOCAL (Line 13 + 38)

M\271\R10&R20 S.D.E BUDGET REVENUES TITLE II (ESEA) July 1, 2022 - June 30, 2023 FUND NO: 271

NOTE: Round each entry to the nearest dollar amount. REVENUES | PRIOR YEAR | PROPOSED BUDGET REVENUES |PRIOR YEAR | PROPOSED BUDGET Budget |Line Amount Totals |Ln| Code | Item |Ln| Code | Item Budget | Line Amount Totals | 1|320000|Estimated Fund Balance, July 1 ****** |40|429000|Other County |41|420000| TOTAL COUNTY ++++++ 121 | 3|411100|Taxes - General M & O | 4|411200|Taxes - Supplemental |43|431100|Base Support Program 5|411300|Taxes - Emergency |44|431200|Transportation Support | 6|411400|Taxes - Tort |45|431400|Exceptional Child/SED Support 7|411500|Taxes - Cooperative |46|431500|Border Tuition Support | 8|411600|Taxes - Tuition |47|431600|Tuition Equivalency | 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other |49|431900|Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program | TOTAL TAXES |52|437000|Lottery/Additional State Maintenance | |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals ****** |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho 1561 |18|414300|Tuition From Out of State Districts |58|442000|Indirect Unrestricted Federal |20|415000|Earnings on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA |22|416100|School Food Service |61|445200|Title VI,ESEA-Innovative Practices Pgm| |23|416200|Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| |24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement |26|417100|Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) | 465,000| |27|417200|Bookstore Sales |66|445900|Other Indirect Federal Programs 346,9981 |28|417300|Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 |68|440000| TOTAL FEDERAL 465,0001 ***** |29|417400|School Fees & Charges 346,998 |30|417900|Other Student Revenues |31| |70|451000|Proceeds: Bonds, Capital Leases et.al.| |32|418100|Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER |34|419100|Rentals 1731 465,000| ****** | |35|419200|Contributions/Donations 1741 |TOTAL REVENUES 346,998 |36|419300|Transportation Fees 1751 |76|460000|TRANSFERS IN |37|419900|Other Local | TOTAL OTHER LOCAL *****

| |400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

465,000| ******

346,998

S.D.E BUDGET M\271\X10 EXPENDITURES TITLE II (ESEA)

FUND NO: 271

NOTE - Dave	-db		July 1	L, 2022 - Jui	ne 30, 2023						FUND NO: 271
NOTE: ROUI	nd each entry to the nearest dollar amour EXPENDITURES	Prior Year	Proposed I	100	1 200	1 300	1 400	1 500	I 600	1 700	800 I
1 1		11101 1041	rroposea	1 100	1 200	Purchased			l Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		-	Retirement		Transfers
1 512	Elementary School Program	172,600	74,534	50,002	24,530			i			ĺ
2 515	Secondary School Program	1,000						i			ĺ
3 517	Alternative School Program	l i				I		ĺ			
4 519	Vocational-Technical Program					[[
5 521	Special Education Program					[[
6 522	Special Education Preschool Program					[[
7 524	Gifted & Talented Program					[[
8 531	Interscholastic Program					[[
9 532	School Activity Program					[[
10 541	Summer School Program					1		[
11 542	Adult School Program					1		[
12 546	Detention Center Program					1		[
13		1/////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
14 500	TOTAL INSTRUCTION	173,600	74,534	50,002	24,530	1		[
15		1/////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program					[[
17 616	Special Education Support Services Prg	3,000				[[
18		////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11/////////
19 621	Instruction Improvement Program	220,000	244,691	202,140	42,551	[[
20 622	Educational Media Program					1		[
21 623	Instruction-Related Technology Program					1		[
22 631	Board of Education Program					1		[
23 632	District Administration Program					1		[
24		1/////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
25 641	School Administration Program					1		[
26		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	11/////////////////////////////////////
27 651	Business Operation Program				l	I		1			
28 655	Central Service Program				l	I		1			
29 656	Administrative Technology Services Prg				l	I		1			
30 661	Buildings-Care Program(Custodial)				l	I		1			
31 663	Maintenance Non-Student Occupied Build				l	I		1			
32 664	Maintenance Student Occupied Buildings				l	I		1			
33 665	Maintenance - Grounds				<u> </u>	1	1	1			
34 667	Security Program				<u> </u>	1	1	1			
35		//////////////////////////////////////	\\ <u>\\\\\\\\\</u>	// <u>////</u> //////	//////////////////////////////////////	// <u>////</u> //////	// <u>////</u> //////	1//////////////////////////////////////	///////////////////////////////////////	17 <u>////</u> //////	//////////////////////////////////////
36 681	Pupil - To School Trans. Program							[
37 682	ID	1			I	1	1	1			
	Pupil - Activity Trans. Program	<u> </u>			<u> </u>						
38 683	General Transportation Program	<u> </u>		<u></u>	<u> </u>	I	<u> </u>	<u> </u>	i i	i	i

465,000|

465,000|

403,800|

61,200|

465,000|

346,998|

346,9981

346,998|

346,998|

|74|

|75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\271\X20 TITLE II (ESEA)

			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 271
NOTE: ROU	nd each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program		I						1	1	1
40		1///////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	111111111111	1//////////////////////////////////////	1//////////////////////////////////////	///////////////	///////////////////////////////////////	1///////////
41 600	TOTAL SUPPORT SERVICES	223,000	244,691	202,140	42,551				1	1	1
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.///////////	///////////////	1///////////
44 710	Child Nutrition Program		1	[1	1	1
45 720	Community Services Program		1	[1	1	1
46 730	Enterprise Operations		1	[1	1	1
47 740	Student Activity Program		1	[1	1	1
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	//////////////	1/////////
49 700	TOTAL NON-INSTRUCTION	1	1						1	1	1
50		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	//////////////	1/////////
51 810	Capital Assets-Student Occupied		1	[1	1	1
52 811	Capital Assets-NonStudent Occupied		1	[1	1	1
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	////////////	//////////////	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS		1	[1	1	1
55		1///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	///////////////	1/////////
56 911	Debt Services Program - Principal	1	[1	1	
57 912	Debt Services Program - Interest	1	[1	1	
58 913	Debt Services Program-Refunded Debt	1	[1	1	
59 920	Transfers Out	7,200	27,773						1	1	27,773
60		1///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	///////////////	1/////////
61 900	TOTAL OTHER SERVICES	7,200	27,773						1	1	27,773
62		1///////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	///////////////	1/////////
63	TOTAL EXPENDITURES	403,800	346,998	252,142	67,081				1	1	27,773
64	(Lines 14+41+49+54+61)	1	[1	1	
65			[1	1	
1661			[1	1	
67		1	ſ								
68		1//////////////////////////////////////	111111111111	 							
1691		1	I	Ī							
70		i	Ĺ	i I							
71			1	- 							
72			1	Ī							
1731	BUDGET SUMMARY		1	- BUDGET S	UMMARY:						
++++				.							

REVENUES

M\274\R10&R20

TITLE IV - ACADEMIC ENRICHMENT July 1, 2022 - June 30, 2023 FUND NO: 274 NOTE: Round each entry to the nearest dollar amount.

REVENUES	PRIOR YEAR	PROPOSED BUDGET	- 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount Totals		ı Code	•	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1	*****	40	1429000	Other County			_
2	1		41	. 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		<u>l</u>	42	·	1			_
4 411200 Taxes - Supplemental		<u>l</u>	43	3 431100	Base Support Program		1	_
5 411300 Taxes - Emergency	1	<u>l</u>	44	1 431200	Transportation Support			_
6 411400 Taxes - Tort	1	<u>l</u>	45	3 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative	1		46	3 431500	Border Tuition Support			
8 411600 Taxes - Tuition	1		47	1431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1		48	3 431800	Benefit Apportionment			-
10 411900 Taxes - Other	1		49	3 431900	Other State Support			-
11 412100 Taxes - Plant Facility			150	432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest			51	. 432400	Professional Technical Program			_
13 TOTAL TAXES	I	*****	52	2 437000	Lottery/Additional State Maintenance			=
14 413000 Penalty: Delinquent Taxes			53	3 438000	Revenue in Lieu of/Tax Replacement			=
15			54	1 439000	Other State Revenue			-
16 414100 Tuition From Individuals	i		155	1430000	TOTAL STATE	İ	*****	-
17 414200 Tuition From Districts in Idaho	i	<u> </u>	156		<u> </u>	İ	i i	
18 414300 Tuition From Out of State Districts	i	<u> </u>	157	7	<u> </u>	İ	i i	-
19	i	<u> </u>	158	3 442000	Indirect Unrestricted Federal	İ	i i	-
20 415000 Earnings on Investments	i	<u> </u>	159	9 443000	Direct Restricted Federal	İ	i i	-
21	i	<u> </u>	160	1445100	Title I - ESEA	İ	i i	-
22 416100 School Food Service	i	<u> </u>	161	1445200	Title VI,ESEA-Innovative Practices Pgr	ı	i i	-
23 416200 Meal Sales: Non-reimbur.	i	<u> </u>	162	2 445300	Perkins III - Vocational Technical Act	:	i i	-
24 416900 Other Food Sales	i	i	<u> </u>		Adult Education	1	i i	_
25	i	i		•	Child Nutrition Reimbursement	1	45,0001	=
26 417100 Admissions/Activities	i	i		•	IDEA Part B (School Age & Preschool)	İ	1 1	=
27 417200 Bookstore Sales	i	i			Other Indirect Federal Programs	272,000	133,660	=
28 417300 Clubs, Org. Dues, Etc.	i	i		•	Impact Aid - P.L. 874	1	1 1	=
29 417400 School Fees & Charges	i	1			TOTAL FEDERAL	272,000	*****	178 , 66
30 417900 Other Student Revenues	i	1	169			1	<u> </u>	,,
31	1	1		•	Proceeds: Bonds, Capital Leases et.al	1		-
32 418100 Community Service	1	1		•	Sale of Fixed Assets	1		-
33	i	1		•	TOTAL OTHER	1	*****	-
34 419100 Rentals	1	1 1	173	•		1		
35 419200 Contributions/Donations	1	1 1	174		TOTAL REVENUES	272,000	*****	- 178,66
36 419300 Transportation Fees			175	•		1 272,000	1 1	170,00
37 419900 Other Local		<u> </u>		•	 TRANSFERS IN	1	<u> </u>	=
38 TOTAL OTHER LOCAL		******	177	•	INDIGERIA IN	1	<u> </u>	
39 410000 TOTAL LOCAL (Line 13 + 38)	1	*****	1 / /		 TOTAL BALANCE + REVENUES + TRANSFER	272,000	******	178 , 66
	1		1	1400000	•	1 2/2,000	1	1/0,00
I I I	T.		1	1	(Lines 1 + 74 + 76)	1	1 1	

FUND NO: 274

EXPENDITURES

NOTE: ROU	nd each entry to the nearest dollar amou:	nt.									
T T	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program		19,000			10,500	8,500				
2 515	Secondary School Program		3,000			I	3,000				
3 517	Alternative School Program			[I			[
4 519	Vocational-Technical Program			[I			[
5 521	Special Education Program					1					
6 522	Special Education Preschool Program					1					
7 524	Gifted & Talented Program					1					
8 531	Interscholastic Program					1					
9 532	School Activity Program					1					
10 541	Summer School Program					1					
11 542	Adult School Program					1					
12 546	Detention Center Program					[
13		///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////			1//////////////////////////////////////	/ / / / / / / / / / / / / / /	1111111111111
14 500	TOTAL INSTRUCTION		22,000			10,500	11,500				
15		///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////			1//////////////////////////////////////	/ / / / / / / / / / / / / / /	1111111111111
16 611	Attendance-Guidance-Health Program					[
17 616	Special Education Support Services Prg					[
18		///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////			1//////////////////////////////////////	/ / / / / / / / / / / / / / /	1111111111111
19 621	Instruction Improvement Program	212,295	147,130			144,130	3,000				
20 622	Educational Media Program					[
21 623	Instruction-Related Technology Program					[
22 631	Board of Education Program					[
23 632	District Administration Program		6,250			6,250					
24		///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////			1//////////////////////////////////////	/ / / / / / / / / / / / / / /	1111111111111
25 641	School Administration Program					[
26		///////////////////////////////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////			1//////////////////////////////////////	/ / / / / / / / / / / / / / /	1111111111111
27 651	Business Operation Program					1					
28 655	Central Service Program					1					
29 656	Administrative Technology Services Prg					1					
30 661	Buildings-Care Program(Custodial)					1					
31 663	Maintenance Non-Student Occupied Build					1					
32 664	Maintenance Student Occupied Buildings									l i	
33 665	Maintenance - Grounds									l i	
34 667	Security Program									l i	
35		111111111111	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	1//////////////////////////////////////	//////////////////	11111111111
36 681	Pupil - To School Trans. Program									l i	
37 682	Pupil - Activity Trans. Program									l i	
38 683	General Transportation Program									l i	
39		///////////////////////////////////////	11111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////			1//////////////////////////////////////	/ / / / / / / / / / / / / / /	1111111111111

S.D.E BUDGET M\274\X20 EXPENDITURES TITLE IV - ACADEMIC ENRICHMENT

			.Tu 1 vz	1, 2022 - Ju					111111	IV ACADEM	FUND NO: 274
NOTE: Rolli	nd each entry to the nearest dollar amo	nint.	oury.	1, 2022 00.	ne 30, 2023						1000 00. 271
1 1	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	1 500	1 600	1 700	1 800 1
ii	1	1		1	1	Purchased		Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	 Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program	l Daagee	Daagee	54141100		1	1140011410	02)0000			1141101010
1401		111111111111							<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>
41 600	TOTAL SUPPORT SERVICES	212,295			1	150,380			1	1	
142									<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>
44 710	Child Nutrition Program	1	1	1	1	1	1	1	1	1	
45 720	Community Services Program	i	1	<u> </u>	i I	I	<u> </u>	1	i	1	<u>' </u>
1461 730	Enterprise Operations	i	1	1	İ	İ	1	1	i	İ	<u> </u>
47 740	Student Activity Program	i	1	1	İ	İ	1	1	i	İ	<u> </u>
48		111111111111	111111111111							111111111111	11111111111
149 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	l I
1501	1	11111111111	111111111111			111111111111		. / / / / / / / / / / / / / / / / / / /		111111111111	1111111111
51 810	Capital Assets-Student Occupied	1	1	<u> </u>	1	I	l	l	1	1	l I
52 811	Capital Assets-NonStudent Occupied		i		i i				Ī		
53		1//////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	11111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS		[1	[
55		1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	
56 911	Debt Services Program - Principal		[1				1	
57 912	Debt Services Program - Interest		[1				1	
58 913	Debt Services Program-Refunded Debt		[1				1	
59 920	Transfers Out	3,450	3,280			1				1	3,280
60		1////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////	////////
61 900	TOTAL OTHER SERVICES	3,450	3,280			1				1	3,280
62		1//////////////////////////////////////	///////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	1//////////////////////////////////////	1////////
63	TOTAL EXPENDITURES	215,745	178,660			160,880	14,500			1	3,280
64	(Lines 14+41+49+54+61)		I		I	I			1	I	
65			[I			1	1	
66			[I			1	1	
67			[
68		1//////////////////////////////////////	1//////////////////////////////////////	Ī							
69			[Ī							
70			I								
71			1	<u>L</u>							
72			1	<u>l</u>							
73	BUDGET SUMMARY		<u> </u>	BUDGET S	UMMARY:						
1741											

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|77|

|78|

1791

1801

|81|

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

272,000|

272,000|

215,745|

56,255|

272,000|

178,660|

178,660|

178,660|

178,660|

M\289\R10&R20 S.D.E BUDGET REVENUES MISC FEDERAL GRANTS July 1, 2022 - June 30, 2023 FUND NO: 289

MOTE.	Pound	aach	ant riz	+ 0	+ha	naaraet	dollar	amount	

REVENUES	PRIOR YEAR	PROPOSED BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount Totals	Ln Code		Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	20,000	*****	40 429000	Other County			_
2		1	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O		<u> </u>	42				=
4 411200 Taxes - Supplemental		<u> </u>	43 431100	Base Support Program		1	_
5 411300 Taxes - Emergency		<u> </u>	44 431200	Transportation Support			_
6 411400 Taxes - Tort		<u> </u>	45 431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			46 431500	Border Tuition Support			
8 411600 Taxes - Tuition			47 431600	Tuition Equivalency			-
9 411700 Taxes - Migrant			48 431800	Benefit Apportionment			-
10 411900 Taxes - Other			49 431900	Other State Support		1	-
11 412100 Taxes - Plant Facility			50 432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest			51 432400	Professional Technical Program			-
13 TOTAL TAXES		*****	52 437000	Lottery/Additional State Maintenance			=
14 413000 Penalty: Delinquent Taxes			53 438000	Revenue in Lieu of/Tax Replacement			=
15			54 439000	Other State Revenue			=
16 414100 Tuition From Individuals			55 430000	TOTAL STATE		*****	-
17 414200 Tuition From Districts in Idaho	i i		1561		İ	İ	
18 414300 Tuition From Out of State Districts	i	<u>.</u>	1571	<u> </u>	İ	i i	-
19	i	<u>.</u>	1581442000	Indirect Unrestricted Federal	İ	i i	-
20 415000 Earnings on Investments	i	<u>.</u>	1591443000	Direct Restricted Federal	İ	i i	-
21	i	<u>.</u>	1601445100	Title I - ESEA	İ	i i	-
22 416100 School Food Service	i	<u>.</u>	61 445200	Title VI,ESEA-Innovative Practices Pgm	ı	i i	-
23 416200 Meal Sales: Non-reimbur.	i	<u>.</u>	1621445300	Perkins III - Vocational Technical Act	:	i i	-
24 416900 Other Food Sales	i i	<u> </u>		Adult Education	1	i i	=
25	i i	<u> </u>		Child Nutrition Reimbursement	10,672	28,727	-
26 417100 Admissions/Activities	i	<u> </u>		IDEA Part B (School Age & Preschool)	1	1 1	=
27 417200 Bookstore Sales	i	<u> </u>		Other Indirect Federal Programs	İ	175,000	=
28 417300 Clubs, Org. Dues, Etc.	i i	<u> </u>		Impact Aid - P.L. 874			=
29 417400 School Fees & Charges	i i	<u> </u>		TOTAL FEDERAL	10,672	*****	_ 203 , 72
30 417900 Other Student Revenues	1	<u> </u>	1691		1 20,012		200,12
31	1	<u> </u>		Proceeds: Bonds, Capital Leases et.al.	1		-
32 418100 Community Service	1	<u> </u>		Sale of Fixed Assets	1	<u> </u>	-
	1 1	<u> </u>		TOTAL OTHER	1	*****	-
	1 1	<u> </u>	1731		1		
35 419200 Contributions/Donations	1 1	<u></u>	174	TOTAL REVENUES	10,672	******	_ 203 , 72
36 419300 Contributions/Bonations	1 1	<u></u>	1741	110141114114114114114141414141414141414	1 10,072	1 1	200,12
37 419900 Other Local	1 1	<u>I</u>			I	1 1	-
38 TOTAL OTHER LOCAL	1 1	*****	1771	I CURIONIE IN	I	1 1	
39 410000 TOTAL LOCAL (Line 13 + 38)	1 1	*****		TOTAL BALANCE + REVENUES + TRANSFER	30,672	******	203,72
[53]410000] TOTAL LOCAL (LINE 15 + 38)			1 1400000	•	30,672	1 0000000	203,72
	1		1 1	(Lines 1 + 74 + 76)	1	1	

M\289\X10 BUDGET EXPENDITURES MISC FEDERAL GRANTS

FUND NO: 289

			103	LIOIUL	,	
July	1,	2022	-	June	30,	2023

NOTE: Rou	nd each entry to the nearest dollar amou	nt.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		1			l	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program	25,521	200,754	153,065	47,689						
2 515	Secondary School Program	2001									
3 517	Alternative School Program										
4 519	Vocational-Technical Program										
5 521	Special Education Program										
6 522	Special Education Preschool Program										
7 524	Gifted & Talented Program										
8 531	Interscholastic Program										
9 532	School Activity Program										
10 541	Summer School Program										
11 542	Adult School Program										
12 546	Detention Center Program										
13		1//////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION	25,721	200,754	153,065	47,689						
15		1//////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program										
17 616	Special Education Support Services Prg										
18		1///////////////	111111111111	///////////////////////////////////////		11111111111	1//////////////////////////////////////	//////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
19 621	Instruction Improvement Program										
20 622	Educational Media Program										
21 623	Instruction-Related Technology Program										
22 631	Board of Education Program										
23 632	District Administration Program										
24		1/////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
25 641	School Administration Program										
26		1///////////////	111111111111	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
27 651	Business Operation Program										
28 655	Central Service Program										
29 656	Administrative Technology Services Prg										
30 661	Buildings-Care Program(Custodial)										
31 663	Maintenance Non-Student Occupied Build										
32 664	Maintenance Student Occupied Buildings				l						
33 665	Maintenance - Grounds	1 1					1			1	
34 667	Security Program										
35		1////////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program	1 1					1			1	
38 683	General Transportation Program				l						
39		1/////////////////	111/1/1/1/1/	111111111111	//////////////////////////////////////	11111111111	1//////////////////////////////////////	/// <i>//////////////////////////////////</i>	111/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/	1//////////////////////////////////////	111111111111

			T1	1 2022 T						MISC FI	FUND NO: 289
NOTE - Dave			July	1, 2022 - Ju	ne 30, 2023						FUND NO: 289
NOTE: Rour	nd each entry to the nearest dollar amo EXPENDITURES		L D	1.00	1 200	300	1 400	1 500		1 700	800
1 1	EXPENDITURES	Prior Year	Proposed	100	200			•	600		800
				1 2 3 '	1 5 6''	Purchased		-	•	Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program										
40		1//////////////////////////////////////	1111111111111	11111111111111	///////////////////////////////////////	11111111111111	///////////////////////////////////////	1111111111111		111111111111111111111111111111111111111	11111111111111
41 600	TOTAL SUPPORT SERVICES			<u> </u>	<u> </u>					<u> </u>	<u> </u>
42		1//////////////////////////////////////		1//////////////////////////////////////	111111111111	1111111111111	111111111111	111111111111	1111111111111	1//////////////////////////////////////	1//////////////////////////////////////
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations						1	1			<u> </u>
47 740	Student Activity Program			<u> </u>	<u> </u>		<u> </u>	<u> </u>			<u> </u>
48		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////
49 700	TOTAL NON-INSTRUCTION				1		[[
50		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////////
51 810	Capital Assets-Student Occupied				I	I	1	1			<u> </u>
52 811	Capital Assets-NonStudent Occupied				I	I	[[1
53		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////	/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS				1	I	1	1			I I
55		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	1/////////
56 911	Debt Services Program - Principal				1	1	[[1
57 912	Debt Services Program - Interest				1	1	1	[1
58 913	Debt Services Program-Refunded Debt				1	[[[<u> </u>
59 920	Transfers Out		2,973		1	[[[2,973
60		11111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	1111111111111	1111111111111	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES		2,973				i	İ			2,973
62		11111111111		111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	1111111111111	1111111111111	1//////////////////////////////////////
63	TOTAL EXPENDITURES	25,721	203,727	153,065	47,689	i	i	i	i i		2,973
64	(Lines 14+41+49+54+61)	i	I	i	i	İ	Ì	Ì	İ	i	i i
65	1	İ	1	İ	İ	l	İ	İ	İ	1	i i
1661		İ	1	İ	İ	l	İ	İ	İ	1	i i
67		i		i	•	'	'	'			
1681		111111111111		<u>-</u> 							
1691		1	l	<u>.</u> I							
1701		i	' 	i							
171		i	<u>. </u>	<u>-</u> 							
172	1	1	1	<u></u> 							
1731	BUDGET SUMMARY	1	<u> </u> 	<u> </u>	IIMMARY•						
1/31	DODGET SUPPRIATE	I	l .	_ DODGET 9	OLILIALVI.						

20,000|

10,672|

30,672|

25,721|

4,951|

30,672|

203,727|

203,727|

203,727|

203,727|

|74|

|75|

1761

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\290\R10&R20 S.D.E BUDGET REVENUES FOOD SERVICE July 1, 2022 - June 30, 2023 FUND NO: 290

NOTE:	Round	each	entry	to	the	nearest	dollar	amount.	

REVENUES	PRIOR YEAR			'	REVENUES	PRIOR YEAR	•	
Ln Code Item		Line Amount		n Code	•	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance,	July 1 100,000) ******			Other County			-
2					TOTAL COUNTY		******	
3 411100 Taxes - General M & O			42					<u>-</u> .
4 411200 Taxes - Supplemental			43	3 431100	Base Support Program			<u>-</u> .
5 411300 Taxes - Emergency	1		44	4 431200	Transportation Support			=,
6 411400 Taxes - Tort			45	5 431400	Exceptional Child/SED Support		1	
7 411500 Taxes - Cooperative	1		46	6 431500	Border Tuition Support			
8 411600 Taxes - Tuition	1		47	7 431600	Tuition Equivalency			
9 411700 Taxes - Migrant	1	1	48	3 431800	Benefit Apportionment		1	
10 411900 Taxes - Other			49	9 431900	Other State Support		1	='
11 412100 Taxes - Plant Facility			50	0 432100	Driver Education Program		1	="
12 412500 Taxes - Bond & Interest			52	1 432400	Professional Technical Program		1	='
13 TOTAL TAXES		******	152	2 437000	Lottery/Additional State Maintenance	1		
14 413000 Penalty: Delinquent Tax	es I		53	3 438000	Revenue in Lieu of/Tax Replacement			='
15			154	4 439000	Other State Revenue			='
16 414100 Tuition From Individual	s		155	5 430000	TOTAL STATE		******	5'
17 414200 Tuition From Districts	in Idaho		156	δ I				
18 414300 Tuition From Out of Sta	te Districts		15	7				5'
19			158	3 442000	Indirect Unrestricted Federal			-
20 415000 Earnings on Investments			159	9 443000	Direct Restricted Federal		150,000	-
21		İ	160	0 445100	Title I - ESEA	İ		-
22 416100 School Food Service	15,000	974,000	161	1 445200	Title VI,ESEA-Innovative Practices Pg	m 325,000	250,000	-
23 416200 Meal Sales: Non-reimbur		i i	1 62	2 445300	Perkins III - Vocational Technical Ac	t		-
24 416900 Other Food Sales	5,000	38,000	163	3 445400	Adult Education	İ		-
25		i i	164	4 445500	Child Nutrition Reimbursement	İ	İ	-
26 417100 Admissions/Activities		i	165	5 445600	IDEA Part B (School Age & Preschool)	İ	İ	-
27 417200 Bookstore Sales		İ	166	6 445900	Other Indirect Federal Programs	3230,000	1900,000	-
28 417300 Clubs, Org. Dues, Etc.		i			Impact Aid - P.L. 874	i	i i	-
29 417400 School Fees & Charges	i i	i			TOTAL FEDERAL	3555,000	*****	2300,00
30 417900 Other Student Revenues	i i	i	169		<u> </u>	i	i i	•
31	i i	i	170	0 451000	Proceeds: Bonds, Capital Leases et.al	. i	i i	-
32 418100 Community Service					Sale of Fixed Assets			-
1331	i i	1	· —		TOTAL OTHER	1	*****	-
34 419100 Rentals	i	<u> </u>	173		1		<u>. </u>	
35 419200 Contributions/Donations	i	<u> </u>	174		TOTAL REVENUES	3575,000	*****	3332,000
36 419300 Transportation Fees	i	<u> </u>	175		1	1	<u>. </u>	,
		20,000	. <u></u>	-	TRANSFERS IN	100,000	1	91,88
37 419900 Other Local	l l	<u> </u>			1 1 2 20		1 1	,
37 419900 Other Local 38	1 20.000) *****	1032,00017	7				
	+ 38) 20,000 + 20,000	· 1	1032,000 7		 TOTAL BALANCE + REVENUES + TRANSFER	3775,000	******	4088,06

			.Tu 1 vz	1, 2022 - Ju							FUND NO: 290
NOTE: ROLL	nd each entry to the nearest dollar amo	nin+	Oury	1, 2022 00.	10 30, 2023						1000 00. 200
	EXPENDITURES	Prior Year	Proposed	100	1 200	300	400	500	1 600	1 700	800
i i	1	1		1	1	Purchased		Capital	l Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement		Transfers
39 691	Other Support Services Program	i	l	l	i I	İ			i	İ	i i
40		11111111111	111111111111	111111111111		1//////////////////////////////////////		11111111111		11111111111	1111111111
41 600	TOTAL SUPPORT SERVICES		l			I					
42		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111		///////////	
44 710	Child Nutrition Program	3648,400	3489,430	1320,384	610,496	41,050	1467,500	50,000)		
45 720	Community Services Program					1					
46 730	Enterprise Operations					1			1		
47 740	Student Activity Program		[[I	I				1	
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		11111111111	.1///////////	1///////////	//////////
49 700	TOTAL NON-INSTRUCTION	3648,400	3489,430	1320,384	610,496	41,050	1467,500	50,000)		
50		1///////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		11111111111	.1/////////////////////////////////////	1///////////	//////////
51 810	Capital Assets-Student Occupied					I			1		<u> </u>
52 811	Capital Assets-NonStudent Occupied										
53		1//////////////////////////////////////	<u> </u>	<u> </u>	<u> </u>	1//////////////////////////////////////		11111111111	.1/////////////////////////////////////	1//////////////////////////////////////	///////////
54 800	TOTAL CAPITAL ASSET PROGRAMS					1					
55		1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		11111111111	.1/////////////////////////////////////	1//////////////////////////////////////	///////////
56 911	Debt Services Program - Principal					1					
57 912	Debt Services Program - Interest					1					
58 913	Debt Services Program-Refunded Debt								1		
59 920	Transfers Out	70,000	•						1		
60		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	<u> </u>	1//////////////////////////////////////	
61 900	TOTAL OTHER SERVICES	70,000							1		
62		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////				1//////////////////////////////////////	////////////
63	TOTAL EXPENDITURES	3718,400	3489,430	1320,384	610,496	41,050	1467,500	50,000)		
64	(Lines 14+41+49+54+61)										
65											
66						1					
67		1	1	<u> </u>							
68		1//////////////////////////////////////	1111111111111								
69		1									
70											
71		<u> </u>		<u> </u>							
72			<u> </u>	<u> </u>							
73	BUDGET SUMMARY	<u> </u>		BUDGET SI	UMMARY:						

664,185|

3423,881|

4088,0661

3489,430|

598,636|

4088,066|

100,000|

3675,000|

3775,000|

3718,400|

3775,000|

56,600|

|74| |75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\320\R10&R20

NOTE: Round each entry to the nearest dollar ame	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	4000,000	******	4258,225	40 429000	Other County		1	_
2			_	41 420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O			_	42	1		1	_
4 411200 Taxes - Supplemental				43 431100	Base Support Program			
5 411300 Taxes - Emergency			_	44 431200	Transportation Support			_
6 411400 Taxes - Tort				45 431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 431500	Border Tuition Support			
8 411600 Taxes - Tuition				47 431600	Tuition Equivalency			
9 411700 Taxes - Migrant			_	48 431800	Benefit Apportionment			_
10 411900 Taxes - Other			_	49 431900	Other State Support	52,613		_
11 412100 Taxes - Plant Facility			=	50 432100	Driver Education Program			=
12 412500 Taxes - Bond & Interest	3500,000	3000,000	=	51 432400	Professional Technical Program			=
13 TOTAL TAXES	3500,000	*****	3000,000	52 437000	Lottery/Additional State Maintenance			=
14 413000 Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			=
15			=	54 439000	Other State Revenue			=
16 414100 Tuition From Individuals			=	55 430000	TOTAL STATE	52,613	*****	=
17 414200 Tuition From Districts in Idaho			=	56				
18 414300 Tuition From Out of State Districts			=	57			[[=
19			=	58 442000	Indirect Unrestricted Federal		[[=
20 415000 Earnings on Investments			=	59 443000	Direct Restricted Federal		[[=
21			=	60 445100	Title I - ESEA		[[=
22 416100 School Food Service			=	61 445200	Title VI, ESEA-Innovative Practices Pg	m	[[=
23 416200 Meal Sales: Non-reimbur.			=	62 445300	Perkins III - Vocational Technical Ac	t	[[=
24 416900 Other Food Sales			=	63 445400	Adult Education		[[=
25			=	64 445500	Child Nutrition Reimbursement		[[=
26 417100 Admissions/Activities			=	65 445600	IDEA Part B (School Age & Preschool)		[[=
27 417200 Bookstore Sales			=	66 445900	Other Indirect Federal Programs		[[=
28 417300 Clubs, Org. Dues, Etc.		l	=	67 448200	Impact Aid - P.L. 874		1	-
29 417400 School Fees & Charges		l	=	68 440000	TOTAL FEDERAL		******	-
30 417900 Other Student Revenues		l	=	69			1	
31		l	=	70 451000	Proceeds: Bonds, Capital Leases et.al	.	1	-
32 418100 Community Service		l	=	71 453000	Sale of Fixed Assets		1	-
33		l	=	72 450000	TOTAL OTHER		******	-
34 419100 Rentals		ĺ	-	73			l i	
35 419200 Contributions/Donations			_	74	TOTAL REVENUES	3552,613	*****	3000,00
36 419300 Transportation Fees			_	75			i i	· ·
37 419900 Other Local			_	76 460000	TRANSFERS IN		i i	-
38 TOTAL OTHER LOCAL		*****	_	77			i i	
39 410000 TOTAL LOCAL (Line 13 + 38)	3500,000	*****	3000,000	400000	TOTAL BALANCE + REVENUES + TRANSFER	7552,613	*****	7258,22
	1	ı i	•	I İ	(Lines 1 + 74 + 76)	1	į i	· ·

			.Tu 1 57	1, 2022 - Ju							FUND NO: 320
NOTE: Roll	nd each entry to the nearest dollar amo	nint.	oury	1, 2022 Ou	116 30, 2023						10ND NO. 320
	EXPENDITURES	Prior Year	Proposed	100	1 200	1 300	1 400	500	I 600	1 700	1 800 1
ii		i	1	1	İ	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	-	Retirement	Judgment	Transfers
39 691	Other Support Services Program	i	İ	i I	İ	Ì	i	İ	i	İ	i i
40		1//////////////////////////////////////	1111111111111	111111111111	1//////////////////////////////////////	1111111111111	111111111111	1111111111111		111111111111	11111111111
41 600	TOTAL SUPPORT SERVICES							l		I	
42		1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	1////////
44 710	Child Nutrition Program									[
45 720	Community Services Program									1	
46 730	Enterprise Operations		1						1	1	
47 740	Student Activity Program									I	
48	I	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.1///////////	1//////////////////////////////////////	1/////////
49 700	TOTAL NON-INSTRUCTION									1	
50	1	1////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	.1////////////	1//////////////////////////////////////	1//////////
51 810	Capital Assets-Student Occupied								1	I	<u>1</u>
52 811	Capital Assets-NonStudent Occupied								1	I	<u>1</u>
53	1	1////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	.1////////////	1//////////////////////////////////////	1//////////
54 800	TOTAL CAPITAL ASSET PROGRAMS								1	I	<u>1</u>
55	1	1////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	.1////////////	1//////////////////////////////////////	1//////////
56 911	Debt Services Program - Principal	2355,000	2440,000						2440,000	I	<u>1</u>
57 912	Debt Services Program - Interest	390,200	296,800						296,800		<u> </u>
58 913	Debt Services Program-Refunded Debt										<u> </u>
59 920	Transfers Out										<u> </u>
60	1	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	
61 900	TOTAL OTHER SERVICES	2745,200	2736,800						2736,800	1	1
62	1	1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1///////////////
63	TOTAL EXPENDITURES	2745,200	2736,800						2736,800	I	1
64	(Lines 14+41+49+54+61)									1	<u> </u>
65	1									1	<u> </u>
66	T. Control of the con									I	1
67	1			<u>l</u>							
68	1	1//////////////////////////////////////	1//////////////////////////////////////	<u>l</u>							
69	I	1									
70				<u>L</u>							
71				<u>L</u>							
72				<u>L</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

4000,000|

3552,613|

7552,613|

2745,200|

4807,413|

7552,613|

4258,225|

3000,000|

7258,225|

2736,800|

4521,425|

7258,225|

|74| |75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

|29|417400|School Fees & Charges

|32|418100|Community Service

|34|419100|Rentals

|37|419900|Other Local

|31|

|30|417900|Other Student Revenues

|35|419200|Contributions/Donations

| TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

|36|419300|Transportation Fees

		Jul	y 1, 2022	- June 30, 2	2023		Ι	FUND NO: 321
NOTE: Round each entry to the nearest dollar amo	ount. PRIOR YEAR	L DDODOGED	DIIDGEE		REVENUES	IDDIOD VEND	PROPOSED	DUDGEE
REVENUES Ln Code Item		PROPOSED Line Amount	Totals		REVENUES Item	PRIOR YEAR	Line Amount	
1 320000 Estimated Fund Balance, July 1	2768,422				Other County	Budget	LINE AMOUNT	TOLAIS
2	2/00,422	1 1	3102,00		TOTAL COUNTY	1	*****	<u>L</u>
2 3 411100 Taxes - General M & O	1	<u> </u>	-	142 142 1	TOTAL COUNTY	1	1	<u> </u>
4 411200 Taxes - Supplemental	1	1 1	-	<u></u>	Base Support Program	1		<u>L</u> I
5 411300 Taxes - Emergency	1	1 1	-		Transportation Support	1		<u>L</u> I
6 411400 Taxes - Tort		<u> </u>	=		Exceptional Child/SED Support	1	1	<u>L</u> I
7 411500 Taxes - Cooperative	1	1 1	-		Border Tuition Support	1		<u>L</u> I
8 411600 Taxes - Tuition		<u> </u>	=		Tuition Equivalency	1	1	<u>L</u> I
9 411700 Taxes - Migrant		<u> </u>	=		Benefit Apportionment	1	1	<u>L</u> I
10 411900 Taxes - Other	1	1	-		Other State Support	177,000	<u> </u>	<u>L</u> I
11 412100 Taxes - Plant Facility	1	1	-		Driver Education Program	1 177,000	1	<u>L</u> I
12 412500 Taxes - Bond & Interest	3200,000	2000,000	-		Professional Technical Program	1	1	<u>L</u> I
13 TOTAL TAXES	3200,000	· · · · · · · · · · · · · · · · · · ·	2000-00		Lottery/Additional State Maintenance	1		<u>_</u>
14 413000 Penalty: Delinquent Taxes	0200,000	1	2000,0		Revenue in Lieu of/Tax Replacement	1		<u>-</u>
15	i	1			Other State Revenue	1		<u>-</u>
16 414100 Tuition From Individuals	i	i i	-		TOTAL STATE	177,000) *****	<u>=</u>
17 414200 Tuition From Districts in Idaho	i	1 1	-	56		1		<u> </u>
18 414300 Tuition From Out of State Districts	i	i i	-	57		i		<u>-</u>
19	İ			58 442000	Indirect Unrestricted Federal			Ī
20 415000 Earnings on Investments				59 443000	Direct Restricted Federal			_
21			₹°	60 445100	Title I - ESEA			_
22 416100 School Food Service			•	61 445200	Title VI, ESEA-Innovative Practices Po	gm		_
23 416200 Meal Sales: Non-reimbur.			•	62 445300	Perkins III - Vocational Technical Ad	ct		_
24 416900 Other Food Sales				63 445400	Adult Education			_
25			•	64 445500	Child Nutrition Reimbursement	1		Ī
26 417100 Admissions/Activities			•	65 445600	IDEA Part B (School Age & Preschool)	1		Ī
27 417200 Bookstore Sales		<u> </u>		66 445900	Other Indirect Federal Programs			<u></u>
28 417300 Clubs, Org. Dues, Etc.		1	_	67 448200	Impact Aid - P.L. 874	1		<u>L</u>

|68|440000| TOTAL FEDERAL

|72|450000| TOTAL OTHER

|76|460000|TRANSFERS IN

|71|453000|Sale of Fixed Assets

|TOTAL REVENUES

2000,000| |400000|TOTAL BALANCE + REVENUES + TRANSFER

|70|451000|Proceeds: Bonds, Capital Leases et.al.|

(Lines 1 + 74 + 76)

1691 1

1731

|74|

1751

1771

3200,000|

2000,000

5102,688

3377,000| ****** |

6145,422|

S.D.E BUDGET M\321\X20 EXPENDITURES 2017 BOND DEBT SERVICE FUND

			T1	1 2022 T					20	I / BOND DEBI	FUND NO: 321
NOTE - Davi	-db +- +b+ d-11		July	1, 2022 - Ju	ine 30, 2023						FUND NO: 321
NOTE: ROU	nd each entry to the nearest dollar amo		I D	1.00	1 200	1 300	1 400	1 500		1 700	1 000 1
1 1	EXPENDITURES	Prior Year	Proposed	100	200				600		800
						Purchased				Insurance-	
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>
40		1//////////////////////////////////////	111111111111	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1///////
41 600	TOTAL SUPPORT SERVICES										
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1////////////
44 710	Child Nutrition Program			<u> </u>			<u> </u>	<u> </u>		1	
45 720	Community Services Program										
46 730	Enterprise Operations										
47 740	Student Activity Program			[[[
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	./////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////
49 700	TOTAL NON-INSTRUCTION										
50		1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
51 810	Capital Assets-Student Occupied			1	1		1	1		1	<u> </u>
52 811	Capital Assets-NonStudent Occupied			[1		[[1	
53		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
54 800	TOTAL CAPITAL ASSET PROGRAMS		[1	1		[1		1	1
55		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
56 911	Debt Services Program - Principal	840,000	885,000	1	1		[1	885,000	1	1
57 912	Debt Services Program - Interest	1150,050	1106,925	1	1		[1	1106,925	1	1
58 913	Debt Services Program-Refunded Debt			[[[
59 920	Transfers Out		[1	1		[1		1	1
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
61 900	TOTAL OTHER SERVICES	1990,050	1991,925	[1		[[1991,925		
62		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/////////////	1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1/////////
63	TOTAL EXPENDITURES	1990,050	1991,925	1	1		1	1	1991,925		
64	(Lines 14+41+49+54+61)			[1		[[I	
65				[1		[[
66				[1		[[
67		İ	i I	Ĺ							
68		1///////////	111111111111	Ī							
1691		1	I	Ī							
70		İ	i I	Ĺ							
71											
72											
73	BUDGET SUMMARY			BUDGET S	UMMARY:						
-				_							

3102,688|

2000,000|

5102,688|

1991,925|

3110,763|

5102,688|

2768,422| 3377,000|

6145,422|

1990,050|

4155,372|

6145,422|

|74|

|75|

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\423\R10&R20 S.D.E BUDGET REVENUES 2017 BOND PROJECTS

FUND NO: 423

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln	Code	Item		Line Amount	
1 320000 Estimated Fund Balance, July 1	1000,000	*****		14014	29000	Other County	i		
2	i	İ		41 4	20000	TOTAL COUNTY	i	*****	<u>-</u> I
3 411100 Taxes - General M & O	i	İ	<u>-</u> 	1421		<u> </u>	i		
4 411200 Taxes - Supplemental		i	_ 	43 4	31100	Base Support Program			_
5 411300 Taxes - Emergency		i	_ 	44 4	31200	Transportation Support			Ī
6 411400 Taxes - Tort		[_ 	45 4	31400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative		[_ 	46 4	31500	Border Tuition Support			_
8 411600 Taxes - Tuition	[[_ 	47 4	31600	Tuition Equivalency			_
9 411700 Taxes - Migrant		[Ī	48 4	31800	Benefit Apportionment			Ī
10 411900 Taxes - Other	[[_ 	49 4	31900	Other State Support			_
11 412100 Taxes - Plant Facility	1	1	<u>-</u> 	50 4	32100	Driver Education Program	[_
12 412500 Taxes - Bond & Interest	1	1	<u>-</u> 	51 4	32400	Professional Technical Program	[_
13 TOTAL TAXES	1	*****	Ī	52 4	37000	Lottery/Additional State Maintenance	1		Ī
14 413000 Penalty: Delinquent Taxes		[53 4	38000	Revenue in Lieu of/Tax Replacement			Ī
15		[Ī	54 4	39000	Other State Revenue			Ī
16 414100 Tuition From Individuals		[Ī	55 4	30000	TOTAL STATE		*****	Ī
17 414200 Tuition From Districts in Idaho		[Ī	56					
18 414300 Tuition From Out of State Districts		[Ī	57					Ī
19		[Ī	58 4	42000	Indirect Unrestricted Federal			Ī
20 415000 Earnings on Investments		[Ī	59 4	43000	Direct Restricted Federal			Ī
21		[Ī	60 4	45100	Title I - ESEA			Ī
22 416100 School Food Service		I	<u> </u>	61 4	45200	Title VI, ESEA-Innovative Practices Po	rm		
23 416200 Meal Sales: Non-reimbur.		I	<u>L</u>	62 4	45300	Perkins III - Vocational Technical A	:t		<u> </u>
24 416900 Other Food Sales		I	<u>L</u>	63 4	45400	Adult Education			<u> </u>
25		I	<u>L</u>	64 4	45500	Child Nutrition Reimbursement			<u> </u>
26 417100 Admissions/Activities		I	<u>L</u>	65 4	45600	IDEA Part B (School Age & Preschool)			<u> </u>
27 417200 Bookstore Sales		I	<u>L</u>	66 4	45900	Other Indirect Federal Programs			<u> </u>
28 417300 Clubs, Org. Dues, Etc.		I	<u>L</u>	67 4	48200	Impact Aid - P.L. 874			<u> </u>
29 417400 School Fees & Charges		I	<u>L</u>	68 4	40000	TOTAL FEDERAL		******	
30 417900 Other Student Revenues		I	<u> </u>	69			1		
31		[Ī	70 4	51000	Proceeds: Bonds, Capital Leases et.a.	.		Ī
32 418100 Community Service	1	1	<u>L</u>	71 4	53000	Sale of Fixed Assets			<u> </u>
33	1	1	<u>L</u>	72 4	50000	TOTAL OTHER		*****	<u> </u>
34 419100 Rentals	1	1	<u>L</u>	73		1			
35 419200 Contributions/Donations	1	1	<u>L</u>	74		TOTAL REVENUES	2,000	*****	<u> </u>
36 419300 Transportation Fees	1	1	<u>-</u> 	75			[
37 419900 Other Local	2,000	1	<u>-</u> 	76 4	60000	TRANSFERS IN	[_
38 TOTAL OTHER LOCAL	2,000	*****	_ 	77					
39 410000 TOTAL LOCAL (Line 13 + 38)	2,000	*****		4	00000	TOTAL BALANCE + REVENUES + TRANSFER	1002,000	*****	Ī
	1	ſ	I	1 1		[Lines 1 + 74 + 76]			ı

			.T111T.v	1, 2022 - Ju						2017 1	FUND NO: 423
NOTE: BOIL	nd each entry to the nearest dollar amo	unt	oury	1, 2022 Ou	116 30, 2023						10ND NO. 425
I I	EXPENDITURES	Prior Year	l Proposed	100	200	300	1 400	500	1 600	700	800
1 1	BAT BAD I ORBO	I	IIOPOSCQ	1	1	Purchased	•	Capital		Insurance-	000
Ln Code	Functions/Programs	Budget	 Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39 691	Other Support Services Program	Daagee	Budgee	l	Denerres	BCIVICES	Haccitais	l objects		oddgmene	1141151615
1401		111111111111				111111111111			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		11111111111
41 600	TOTAL SUPPORT SERVICES	1	1	1	1	1	1	1	1	1	
142		111111111111				111111111111			.,,,,,,,,,,,,,,,,,		11111111111
44 710	Child Nutrition Program	1	l	1	1	1	1	1	1	1	
45 720	Community Services Program	i	<u> </u>	1	i I	<u>.</u> I	1	1	İ		
146 730	Enterprise Operations	İ	<u> </u>	İ	i I	İ	İ	<u> </u>	i	İ	i
47 740	Student Activity Program	i	1	l	İ	İ	l	1	i	İ	<u> </u>
48		111111111111									
49 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	
1501	i	111111111111									1111111111
51 810	Capital Assets-Student Occupied	1 1002,000		1	1	1	1	1	1	1	
52 811	Capital Assets-NonStudent Occupied	i		İ	İ	İ	l		i	İ	i
53		11111111111			111111111111	111111111111	1//////////////////////////////////////				11111111111
54 800	TOTAL CAPITAL ASSET PROGRAMS	1002,000		İ	1		İ				
55	İ	1111111111			111111111111	111111111111	111111111111				1111111111
56 911	Debt Services Program - Principal			İ	1		İ				
57 912	Debt Services Program - Interest			İ	1		İ				
58 913	Debt Services Program-Refunded Debt					[
59 920	Transfers Out					[
1601		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////////////	1////////
61 900	TOTAL OTHER SERVICES					[
62		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////////////	1////////
63	TOTAL EXPENDITURES	1002,000				[
64	(Lines 14+41+49+54+61)					I					
65	T					1					
66	T			[I					
67	I										
68	T	1//////////////////////////////////////									
1691	T			Ī							
70	T										
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

1000,000|

1002,000|

1002,000|

1002,000|

2,000|

|74| |75|

1761

|77|

|78|

1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation |Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

S.D.E BUDGET M\424\R10&R20 REVENUES BUS DEPRECIATION

FUND NO: 424

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln C	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	300,000	******	505,55	6 40 42	29000	Other County			
2				41 42	20000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			 	42					
4 411200 Taxes - Supplemental			 	43 43	31100	Base Support Program			•
5 411300 Taxes - Emergency			 	44 43	31200	Transportation Support			•
6 411400 Taxes - Tort			 	45 43	31400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 43	31500	Border Tuition Support			
8 411600 Taxes - Tuition			 	47 43	31600	Tuition Equivalency			•
9 411700 Taxes - Migrant			 	48 43	31800	Benefit Apportionment			
10 411900 Taxes - Other			 	49 43	31900	Other State Support			•
11 412100 Taxes - Plant Facility			 	50 43	32100	Driver Education Program			•
12 412500 Taxes - Bond & Interest			 	51 43	32400	Professional Technical Program			•
13 TOTAL TAXES		******	 	52 43	37000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53 43	38000	Revenue in Lieu of/Tax Replacement			
15			 	54 43	39000	Other State Revenue		281,957	
16 414100 Tuition From Individuals			 	55 43	30000	TOTAL STATE		*****	281,95
17 414200 Tuition From Districts in Idaho			 	56					
18 414300 Tuition From Out of State Districts			 	57					
19			 	58 44	42000	Indirect Unrestricted Federal			
20 415000 Earnings on Investments			 	59 44	43000	Direct Restricted Federal			
21			 	60 44	45100	Title I - ESEA			
22 416100 School Food Service			 	61 44	45200	Title VI,ESEA-Innovative Practices Pgm	ι		
23 416200 Meal Sales: Non-reimbur.			 	62 44	45300	Perkins III - Vocational Technical Act	: [
24 416900 Other Food Sales			 	63 44	45400	Adult Education			
25			 	64 44	45500	Child Nutrition Reimbursement			
26 417100 Admissions/Activities			 	65 44	45600	IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales			 	66 44	45900	Other Indirect Federal Programs			
28 417300 Clubs, Org. Dues, Etc.			 	67 44	48200	Impact Aid - P.L. 874			
29 417400 School Fees & Charges			 	68 44	40000	TOTAL FEDERAL		*****	
30 417900 Other Student Revenues			_	69					
31			_	70 45	51000	Proceeds: Bonds, Capital Leases et.al.			
32 418100 Community Service			_	71 45	53000	Sale of Fixed Assets			
33			_	72 45	50000	TOTAL OTHER		******	
34 419100 Rentals	I		_ 	73				1	
35 419200 Contributions/Donations		T	_	74		TOTAL REVENUES		******	_ 281,95
36 419300 Transportation Fees	I		_	75			1	i i	· · · · · · · · · · · · · · · · · · ·
37 419900 Other Local	I		_	76 46	60000	TRANSFERS IN	790,926	i i	480,00
38 TOTAL OTHER LOCAL		*****	<u>-</u> 	771			1		
39 410000 TOTAL LOCAL (Line 13 + 38)		*****		40	00000	TOTAL BALANCE + REVENUES + TRANSFER	1090,926	******	1267,51
1 1 1	i	i		1 1		(Lines 1 + 74 + 76)	1		,

S.D.E BUDGET M\424\X10 EXPENDITURES BUS DEPRECIATION

FUND NO: 424

	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1					l	Purchased		Capital	Debt	Insurance-	
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 512	Elementary School Program					<u> </u>			1		
2 515	Secondary School Program								1		
3 517	Alternative School Program								1		
4 519	Vocational-Technical Program								1		
5 521	Special Education Program								1		
6 522	Special Education Preschool Program								1		
7 524	Gifted & Talented Program										
8 531	Interscholastic Program					1			1	[
9 532	School Activity Program				l	1			1		
10 541	Summer School Program				l	1			1		
11 542	Adult School Program				l	1			1		
12 546	Detention Center Program					1			1		
13			///////////////////////////////////////	//////////////////	1//////////////////////////////////////	1//////////////////////////////////////		111111111111	////////////	/////////////	///////////////////////////////////////
14 500	TOTAL INSTRUCTION					1			1		
15			11111111111	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////			.///////////	/ / / / / / / / / / / / / / /	///////////////////////////////////////
16 611	Attendance-Guidance-Health Program								[
17 616	Special Education Support Services Prg			İ							
18		111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	111111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////
19 621	Instruction Improvement Program			ĺ	1	İ			i	i i	
1201 622	Educational Media Program			ĺ	1	İ			i	i i	
21 623	Instruction-Related Technology Program			l	i I	İ			İ	i I	
22 631	Board of Education Program			l	i I	İ			İ	i I	
23 632	District Administration Program			l	i I	İ			İ	i I	
1241			11111111111	111111111111		111111111111			11111111111		1111111111
25 641	School Administration Program	l		1	1	1	1	1	1	1	
1261	·					111111111111			.///////////		1111111111
127 651	Business Operation Program	l		1	1	1	1	1	1	1	
1281 655	Central Service Program			l	i I	İ	1	1	İ	i i	
129 656	Administrative Technology Services Prg	·		1	<u>'</u>	1	<u> </u>	<u> </u>	İ	I	
30 661	Buildings-Care Program(Custodial)	·		1	<u>'</u>	1	<u> </u>	<u> </u>	İ	I	
31 663	Maintenance Non-Student Occupied Build			<u>.</u> I	<u>.</u> I	i i	1	1	i		
1321 664	Maintenance Student Occupied Buildings			<u>.</u> I	<u>.</u> I	i i	1	1	i		
33 665	Maintenance - Grounds			<u> </u>	<u>. </u>	1	<u> </u>	<u> </u>	i i	<u> </u>	
34 667	Security Program			<u> </u>	<u>. </u>	1	<u> </u>	<u> </u>	i i	<u> </u>	
1351		<u> </u>			<u>.</u>	111111111111		<u>.</u>		<u>.</u> \\\\\\\\\\\\\\	1111111111
1361 681	Pupil - To School Trans. Program	1090,926			1	1	<u> </u>	761,957		<u> </u>	,,,,,,,,,,,
1371 682	Pupil - Activity Trans. Program	1 1000,920	101,931	I	<u> </u>	1	<u> </u> 	1 10± , 951	1	<u> </u>	
1381 683	General Transportation Program	<u> </u>	1	<u> </u>	<u> </u>	I I	<u> </u>	<u> </u>	I I	<u> </u>	
1201 003		l	<u> </u>		l	1	<u> </u>	l	1	I .	

			Tul v	1, 2022 - Ju						БОО	FUND NO: 424
NOTE: ROLL	nd each entry to the nearest dollar amo	nint.	oury	1, 2022 00.	110 30, 2023						1000 00. 121
	EXPENDITURES	Prior Year	Proposed	100	1 200	300	1 400	500	1 600	700	1 800 1
iii			l	1	1 200	Purchased	•	Capital		Insurance-	
Ln Code	Functions/Programs	Budget	 Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers
39 691	Other Support Services Program	Daagee	l Daagee					025000		Jaagmene	1141101010
1401		111111111111			<u>, , , , , , , , , , , , , , , , , , , </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>
41 600	TOTAL SUPPORT SERVICES	1090,926	761,957	1	1	1	1	761,957	1	1	
42		111111111111			111111111111	11111111111	111111111111		•		11111111111
44 710	Child Nutrition Program	1	l	1	1	1		İ	1	1	l I
45 720	Community Services Program	i		l	İ	İ	İ	İ	İ	İ	i i
46 730	Enterprise Operations			İ				i			
47 740	Student Activity Program			l	İ			İ			
48		1//////////////////////////////////////			///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
49 700	TOTAL NON-INSTRUCTION				1			[
50		1//////////////////////////////////////			///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	
51 810	Capital Assets-Student Occupied				1			[
52 811	Capital Assets-NonStudent Occupied				1			[
53		1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	//////////////	///////////////////////////////////////	////////
54 800	TOTAL CAPITAL ASSET PROGRAMS			[1	1		1			
55		1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////	1//////////////////////////////////////	////////
56 911	Debt Services Program - Principal			[1	1		1			
57 912	Debt Services Program - Interest				1	1		1			
58 913	Debt Services Program-Refunded Debt				1	1		1			
59 920	Transfers Out				I	1		1			<u> </u>
60		1//////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	111111111111	///////////////////////////////////////	//////////
61 900	TOTAL OTHER SERVICES				1						
62		1//////////////////////////////////////			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		///////////////////////////////////////	///////////
63	TOTAL EXPENDITURES	1090,926	761,957		I	I	1	761,957	1		
64	(Lines 14+41+49+54+61)				1						
65					1						
66					I			I			
67				<u>l</u>							
68		1//////////////////////////////////////	//////////////////////////////////////	<u>l</u>							
69											
70				<u>l</u>							
71				<u>l</u>							
72				<u>l</u>							
73	BUDGET SUMMARY			BUDGET S	UMMARY:						

300,000|

790,926|

1090,926|

1090,926|

1090,926|

505,556|

761,957|

761,957|

505,556|

1267,513|

1267,513|

|74| |75|

1761

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

The total on line 77 must equal the total on line 81.

M\424\X20

FUND NO: 429

(Lines 1 + 74 + 76)

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1851,182	*****	4066,602	2 40 4	129000	Other County			_
2				41 4	120000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42					_
4 411200 Taxes - Supplemental				43 4	31100	Base Support Program			=
5 411300 Taxes - Emergency				44 4	31200	Transportation Support			=
6 411400 Taxes - Tort				45 4	131400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative				46 4	31500	Border Tuition Support			
8 411600 Taxes - Tuition				47 4	31600	Tuition Equivalency			
9 411700 Taxes - Migrant				48 4	31800	Benefit Apportionment			=
0 411900 Taxes - Other				49 4	131900	Other State Support			=
1 412100 Taxes - Plant Facility				50 4	32100	Driver Education Program		<u> </u>	
2 412500 Taxes - Bond & Interest			•	51 4	132400	Professional Technical Program			-
B TOTAL TAXES		*****		52 4	137000	Lottery/Additional State Maintenance			-
413000 Penalty: Delinquent Taxes				53 4	138000	Revenue in Lieu of/Tax Replacement			-
5				54 4	139000	Other State Revenue			-
5 414100 Tuition From Individuals				55 4	130000	TOTAL STATE		*****	-
7 414200 Tuition From Districts in Idaho			•	56					
3 414300 Tuition From Out of State Districts			•	57					-
9				58 4	142000	Indirect Unrestricted Federal			-
0 415000 Earnings on Investments				59 4	143000	Direct Restricted Federal			-
1				60 4	145100	Title I - ESEA			-
2 416100 School Food Service				61 4	145200	Title VI,ESEA-Innovative Practices Pgn	ı		-
3 416200 Meal Sales: Non-reimbur.			•	62 4	145300	Perkins III - Vocational Technical Act	:		-
4 416900 Other Food Sales			•	63 4	145400	Adult Education			-
5			•	64 4	145500	Child Nutrition Reimbursement			-
6 417100 Admissions/Activities			•	65 4	145600	IDEA Part B (School Age & Preschool)			-
/ 417200 Bookstore Sales			•	66 4	145900	Other Indirect Federal Programs			-
3 417300 Clubs, Org. Dues, Etc.			•	67 4	148200	Impact Aid - P.L. 874			-
9 417400 School Fees & Charges				68 4	140000	TOTAL FEDERAL		*****	-
) 417900 Other Student Revenues			•	1691					
[]			•	70 4	151000	Proceeds: Bonds, Capital Leases et.al.	.		-
2 418100 Community Service			•	71 4	153000	Sale of Fixed Assets			-
3			•	72 4	150000	TOTAL OTHER		******	-
1 419100 Rentals				73					
419200 Contributions/Donations		1		74		TOTAL REVENUES		******	•
5 419300 Transportation Fees		1		75					
7 419900 Other Local		1	•	76 4	160000	TRANSFERS IN			•
TOTAL OTHER LOCAL		*****		77					
9 410000 TOTAL LOCAL (Line 13 + 38)		******		4	100000	TOTAL BALANCE + REVENUES + TRANSFER	1851,182	******	4066

BUDGET M\429\X20 EXPENDITURES LAND AQUISITION 2022 - June 30, 2023

			July	1, 2022 - Ju	ine 30, 2023					21.	FUND NO: 429
NOTE: Rou	nd each entry to the nearest dollar amo EXPENDITURES	ount. Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program	[1		1			1	1	1	
40		1///////////	///////////////////////////////////////	1111111111111	.///////////	111111111111	1//////////////////////////////////////	11/////////////////////////////////////	.///////////	///////////////////////////////////////	1////////////////
41 600	TOTAL SUPPORT SERVICES		l		1						
42		1/////////	111111111111	1111111111111	//////////////	111111111111	1111111111111	1111111111111	///////////////////////////////////////	1111111111111	1//////////////////////////////////////
44 710	Child Nutrition Program	1	1	1	1	1		1	1	1	1
45 720	Community Services Program	İ	1	İ	İ	İ	İ	İ	İ	İ	İ
46 730	Enterprise Operations	i	i I	İ	İ	i	İ	İ	i	i	i i
47 740	Student Activity Program	i	1	1	i i	İ	1	1	İ	i	<u> </u>
1481		111111111111		111111111111	111111111111	111111111111	<u> </u>	111111111111	111111111111	111111111111	111111111111
1491 700	TOTAL NON-INSTRUCTION	1	1	1	1	1	1	1	1	1	1
1501	IOINE NON INDINOCION	1//////////////////////////////////////	<u> </u>	111111111111	111111111111	1//////////////////////////////////////	111111111111	111111111111	11111111111	1//////////////////////////////////////	<u> </u>
51 810	Capital Assets-Student Occupied	1	1	1	1	1	1	1	1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
152 811	Capital Assets-Student Occupied	1851,182	1	1	1	1	1	1	1	1	1 1
	Capital Assets=Nonstudent Occupied	1031,102		1	1	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	1	111111111111	
53	L MOMENT CARDIMAT ACCOME PROCESSAGE				./ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1111111111111		./ / / / / / / / / / / / / / / / / / /		
54 800	TOTAL CAPITAL ASSET PROGRAMS	1851,182			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
55		111111111111	1111111111111				<u> </u>		. / / / / / / / / / / / / / / / / / / /		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
56 911	Debt Services Program - Principal				1				1		
57 912	Debt Services Program - Interest								1		
58 913	Debt Services Program-Refunded Debt										
59 920	Transfers Out				1	1	<u> </u>		1	1	
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	111111111111	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES				1				1		
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	1851,182				1			1	1	
64	(Lines 14+41+49+54+61)	1							1		
65		1			1				1		
66		1			1				1		
67		1									
68		1///////////	///////////////////////////////////////	<u></u>							
69				Ī							
70	i I	i	l.	İ							
71	1	İ	1	-							
1721		i	1	 							
1731	BUDGET SUMMARY	i	I	<u>'</u> BUDGET S	UMMARY.						
174		i i	i I	<u>-</u> 2000B1 0							
1751		1851,182	4066,602	<u>-</u> The +o	stal on line	77 must equa	1 the total	on line 81			
1761	Revenues + Transfers In	1 1001,102	1 3000,002		COT OU TIME	,, must equa	I CIIC CUCAL	O11 TT11C OT.			
1771		1851,182	4066,602	1							
	TOTAL REVENUES (LINES 75 + 76)	1 1031,182	4000,002	1							
1781	I metal Bungandatian	1 1051 100	1	<u> </u>							
1791	Total Appropriation	1851,182		1							
80	Unappropriated Balance		4066,602	<u> </u>							

| TOTAL APPROPRIATION(lines 79+80)

|81|

| 1851,182| 4066,602|

S.D.E BUDGET M\430\R10&R20 REVENUES PLANT FACILITIES

FUND NO: 430

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	150,000	*****	125,04	7 40	429000	Other County			
2				41	420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O			_ 	42					
4 411200 Taxes - Supplemental			_ 	43	431100	Base Support Program			_
5 411300 Taxes - Emergency			_ 	44	431200	Transportation Support			_
6 411400 Taxes - Tort			_ 	45	431400	Exceptional Child/SED Support			_
7 411500 Taxes - Cooperative			Ī	46	431500	Border Tuition Support			-
8 411600 Taxes - Tuition			_ 	47	431600	Tuition Equivalency			_
9 411700 Taxes - Migrant			_ 	48	431800	Benefit Apportionment			_
10 411900 Taxes - Other			_ 	49	431900	Other State Support			_
11 412100 Taxes - Plant Facility			<u></u>	50	432100	Driver Education Program			-
12 412500 Taxes - Bond & Interest			<u></u>	51	432400	Professional Technical Program			-
13 TOTAL TAXES		*****	_ 	52	437000	Lottery/Additional State Maintenance			=
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			=
15			_ 	54	439000	Other State Revenue			=
16 414100 Tuition From Individuals			_ 	55	430000	TOTAL STATE		******	=
17 414200 Tuition From Districts in Idaho			_ 	56					
18 414300 Tuition From Out of State Districts	İ		_ 	57					-
19			_ [58	442000	Indirect Unrestricted Federal			=
20 415000 Earnings on Investments	İ		_ 	59	443000	Direct Restricted Federal			-
21			_ 	60	445100	Title I - ESEA			=
22 416100 School Food Service			_ [61	445200	Title VI, ESEA-Innovative Practices Pgn	n		=
23 416200 Meal Sales: Non-reimbur.	İ		_ 	62	445300	Perkins III - Vocational Technical Act	:		-
24 416900 Other Food Sales	İ		_ 	63	445400	Adult Education			-
25	İ		_ 	64	445500	Child Nutrition Reimbursement			-
26 417100 Admissions/Activities	İ		_ 	65	445600	IDEA Part B (School Age & Preschool)			-
27 417200 Bookstore Sales	i		_ 	1661	445900	Other Indirect Federal Programs			-
28 417300 Clubs, Org. Dues, Etc.	İ		<u>-</u> 			Impact Aid - P.L. 874	i		-
29 417400 School Fees & Charges	İ		<u>-</u> 			TOTAL FEDERAL	i	*****	-
30 417900 Other Student Revenues	İ		<u>-</u> 	1691		<u> </u>	i		
31	İ		<u>-</u> 	1701	451000	Proceeds: Bonds, Capital Leases et.al.	i		-
32 418100 Community Service	i	1	<u>-</u> 			Sale of Fixed Assets	1	<u> </u>	=
33	i I	 I	<u>-</u> 			TOTAL OTHER	<u> </u>	******	=
34 419100 Rentals	i I	 I	<u>-</u> 	173		<u>.</u> [<u> </u>	<u> </u>	
35 419200 Contributions/Donations	i	I	<u>.</u> 	1741		TOTAL REVENUES	İ	*****	- 25 , 00
36 419300 Transportation Fees	i	<u>. </u>	<u>.</u> 	1751			1		_==, 00
37 419900 Other Local	i	25,000	<u>.</u> 			TRANSFERS IN	1		=
38 TOTAL OTHER LOCAL	i	*****	<u>-</u> 25 , 00			1	1		
39 410000 TOTAL LOCAL (Line 13 + 38)	i	*****				TOTAL BALANCE + REVENUES + TRANSFER	150,000	*****	- 150 , 04
	i	I	,	- 1		(Lines 1 + 74 + 76)		. '	

|74| |75|

1761

|77|

|78| |79|

1801

|81|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

|Revenues + Transfers In

TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

M\430\X20 PLANT FACILITIES

			July	1, 2022 - Ju	ine 30, 2023					LUA	FUND NO: 430
NOTE: Rou	nd each entry to the nearest dollar amo	ount.									
1 1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				1		Purchased		Capital	Debt	Insurance-	1
Ln Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Program			<u> </u>		<u> </u>		<u> </u>		1	<u> </u>
40		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////
41 600	TOTAL SUPPORT SERVICES									1	1
42		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////////////////////////////	1////////////////
44 710	Child Nutrition Program			<u> </u>		<u> </u>		<u> </u>		1	<u> </u>
45 720	Community Services Program			<u> </u>		<u> </u>		<u> </u>		1	<u> </u>
46 730	Enterprise Operations			1						1	1
47 740	Student Activity Program			1						1	1
48		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	.//////////////	1//////////////////////////////////////
49 700	TOTAL NON-INSTRUCTION			[[
50		1//////////////////////////////////////		1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////
51 810	Capital Assets-Student Occupied	70,000	25,000	1		1		25,000	1	1	1
52 811	Capital Assets-NonStudent Occupied			1		1		1	1	1	1
53		/////////		1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////
54 800	TOTAL CAPITAL ASSET PROGRAMS	70,000	25,000	1		1		25,000		1	1
55		11111111111	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////
56 911	Debt Services Program - Principal			1		1		1	1	1	1
57 912	Debt Services Program - Interest			1		1		1	1	1	1
58 913	Debt Services Program-Refunded Debt			1		1		1	1	1	1
59 920	Transfers Out			1		1		1	1	1	1
60		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////
61 900	TOTAL OTHER SERVICES			1		1		1	1	1	1
62		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	//////////////	1//////////////////////////////////////
63	TOTAL EXPENDITURES	70,000	25,000	1		1		25,000	1	1	1
64	(Lines 14+41+49+54+61)			I	1	1		I	1	1	1
65	1			1				[1	1	
66	T			1				[1	1	
67				1							
68		1////////////	111111111111	<u></u>							
69	T			Ī							
70				1							
71				Ī							
72				Ī							
73	BUDGET SUMMARY			BUDGET S	SUMMARY:						

150,000|

150,000|

70,000|

80,000|

150,000|

125,047|

25,000|

150,047|

25,000|

125,047|

150,047|

S.D.E BUDGET M\610\R10&R20 REVENUES INTERNAL SERVICE

FUND NO: 610

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1 1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Total
320000 Estimated Fund Balance, July 1		*****		40	429000	Other County		[
2			<u>L</u>	41	420000	TOTAL COUNTY		******	
3 411100 Taxes - General M & O				42				[
4 411200 Taxes - Supplemental				43	431100	Base Support Program		[Ī
5 411300 Taxes - Emergency				44	431200	Transportation Support		[Ī
5 411400 Taxes - Tort				45	431400	Exceptional Child/SED Support		[Ī
7 411500 Taxes - Cooperative				46	431500	Border Tuition Support		[Ī
3 411600 Taxes - Tuition				47	431600	Tuition Equivalency		[Ī
9 411700 Taxes - Migrant				48	431800	Benefit Apportionment		[Ī
) 411900 Taxes - Other				49	431900	Other State Support		[Ī
412100 Taxes - Plant Facility				50	432100	Driver Education Program		[Ī
2 412500 Taxes - Bond & Interest				51	432400	Professional Technical Program		[Ī
B TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance		[Ī
1 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		[Ī
5				54	439000	Other State Revenue		[Ī
5 414100 Tuition From Individuals				55	430000	TOTAL STATE		******	Ī
7 414200 Tuition From Districts in Idaho				56				[
3 414300 Tuition From Out of State Districts	s			57				[Ī
9				58	442000	Indirect Unrestricted Federal		[Ī
) 415000 Earnings on Investments				59	443000	Direct Restricted Federal		[Ī
				1601	445100	Title I - ESEA		[Ī
2 416100 School Food Service				61	445200	Title VI,ESEA-Innovative Practices Po	ım	[Ī
3 416200 Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Ad	:t	[Ī
1 416900 Other Food Sales				63	445400	Adult Education		[Ī
5				64	445500	Child Nutrition Reimbursement		[Ī
5 417100 Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			Ī
/ 417200 Bookstore Sales				1661	445900	Other Indirect Federal Programs		[Ī
3 417300 Clubs, Org. Dues, Etc.			<u>-</u> [67	448200	Impact Aid - P.L. 874		[
9 417400 School Fees & Charges			Ī	68	440000	TOTAL FEDERAL		*****	Ī
) 417900 Other Student Revenues			Ī	1691					
<u> </u>			Ī	70	451000	Proceeds: Bonds, Capital Leases et.al	.		Ī
2 418100 Community Service			Ī	71	453000	Sale of Fixed Assets			Ī
3			Ī	72	450000	TOTAL OTHER		*****	Ī
1 419100 Rentals			_	73		1			
5 419200 Contributions/Donations			_	74		TOTAL REVENUES	71,971	*****	Ī
5 419300 Transportation Fees			_ [1751			1		
7 419900 Other Local	71,971		<u>-</u> 	1761	460000	TRANSFERS IN	35,000		-
B TOTAL OTHER LOCAL		*****	<u>-</u> 	1771		1			l
0 410000 TOTAL LOCAL (Line 13 + 38)		*****		i i	400000	TOTAL BALANCE + REVENUES + TRANSFER	106,971	*****	Ī

S.D.E BUDGET M\610\X10 EXPENDITURES INTERNAL SERVICE

FUND NO: 610

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year| Proposed 300 400 500 600 700 800 | Purchased | Supplies | Capital | Debt | Insurance-| | Salaries | Benefits | Services | Materials | |Ln| Code | Functions/Programs Budget Objects | Retirement | Judgment | Transfers |Elementary School Program | 1| 512 |Secondary School Program |Alternative School Program 3| 517 4| 519 |Vocational-Technical Program |Special Education Program 61 522 |Special Education Preschool Program 7| 524 |Gifted & Talented Program 8| 531 |Interscholastic Program 9| 532 |School Activity Program |10| 541 |Summer School Program |11| 542 |Adult School Program |Detention Center Program 1131 |14| 500 |TOTAL INSTRUCTION 1151 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 1181 |19| 621 |Instruction Improvement Program 1201 622 |Educational Media Program |Instruction-Related Technology Program| |Board of Education Program |District Administration Program 1241 |25| 641 |School Administration Program 1261 |27| 651 |Business Operation Program 106,971| |28| 655 |Central Service Program 1291 656 |Administrative Technology Services Prg| 1301 661 |Buildings-Care Program(Custodial) |31| 663 |Maintenance Non-Student Occupied Build| |Maintenance Student Occupied Buildings| |33| 665 |Maintenance - Grounds 1341 667 |Security Program 1351 |Pupil - To School Trans. Program |36| 681 |Pupil - Activity Trans. Program |General Transportation Program |38| 683 1391

106,971|

106,971|

106,971|

106,971|

1761

|77|

|78| 1791

1801

|81|

|Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

NOTE	July 1, 2022 - June 30, 2023 MOTE: Round each entry to the nearest dollar amount.											FUND NO: 610	
NOTE	: Koun	d each entry to the hearest dollar amo	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
l T _i n l	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Retirement	Judgment	Transfers	
1391		Other Support Services Program			1	1	1					1 1	
1401		<u> </u>	11111111111				111111111111	111111111111	111111111111		111111111111	111111111111	
41	600	TOTAL SUPPORT SERVICES	106,971	1	1	1	1			1	1	I I	
42		<u> </u>	1111111111				1111111111111	111111111111	1111111111111		1111111111111	11111111111	
44	710	Child Nutrition Program		İ								i i	
45		Community Services Program		İ								i i	
46	730	Enterprise Operations	İ			İ						1	
47	740	Student Activity Program				1							
48			1///////////	///////////////////////////////////////	/////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		1//////////////////////////////////////	1/////////	
49	700	TOTAL NON-INSTRUCTION	1			1							
50			1//////////////////////////////////////	///////////////////////////////////////	/////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1/////////	
51	810	Capital Assets-Student Occupied	1			1							
52	811	Capital Assets-NonStudent Occupied	1			1							
53			1////////////	///////////////////////////////////////	/////////////	////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1/////////	
54	800	TOTAL CAPITAL ASSET PROGRAMS	1		1	1						1 1	
55			1//////////////////////////////////////	///////////////////////////////////////	/////////////		//////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1/////////	
1561	911	Debt Services Program - Principal	1			1							
57	912	Debt Services Program - Interest	1			1							
58	913	Debt Services Program-Refunded Debt	1			1							
1591	920	Transfers Out	1		1	1						1 1	
1601			1////////////	///////////////////////////////////////	/////////////	////////////////	//////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1/////////	
61	900	TOTAL OTHER SERVICES	1			1							
62			1//////////////////////////////////////	///////////////////////////////////////	/////////////		//////////////	1//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////	
63		TOTAL EXPENDITURES	106,971	[1						1 1	
64		(Lines 14+41+49+54+61)	1			1	1						
65				[1						1 1	
1661				[1						1 1	
67			1	[
68			1//////////////////////////////////////	[//////////////////////////////////////	Ī								
1691				[T								
70			1	[
71				[T								
72	-	1	1		1								
73		BUDGET SUMMARY	1		BUDGET S	SUMMARY:							
74		1	1	1	1								
75	-	Beginning Fund Balance	1		The to	tal on line	77 must equa	l the total	on line 81.				
			40000										

M\610\X20

INTERNAL SERVICE

FUND NO: 750

REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item		Line Amount		Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1,000	*****	1,49	1 40	429000	Other County			
2				41	420000	TOTAL COUNTY		******	_
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental				43	431100	Base Support Program			
5 411300 Taxes - Emergency			<u>L</u>	44	431200	Transportation Support			<u>L</u>
6 411400 Taxes - Tort			<u>L</u>	45	431400	Exceptional Child/SED Support			<u>L</u>
7 411500 Taxes - Cooperative			<u>L</u>	46	431500	Border Tuition Support			<u>L</u>
8 411600 Taxes - Tuition			<u>L</u>	47	431600	Tuition Equivalency			<u>L</u>
9 411700 Taxes - Migrant			<u>L</u>	48	431800	Benefit Apportionment			<u>L</u>
0 411900 Taxes - Other			<u>L</u>	49	431900	Other State Support			<u>L</u>
1 412100 Taxes - Plant Facility			<u>L</u>	150	432100	Driver Education Program			<u>L</u>
2 412500 Taxes - Bond & Interest			<u>L</u>			Professional Technical Program			<u>_</u>
B TOTAL TAXES		*****				Lottery/Additional State Maintenance			<u>_</u>
4 413000 Penalty: Delinquent Taxes			<u>L</u>	53	438000	Revenue in Lieu of/Tax Replacement			L
5			<u>L</u>	54	439000	Other State Revenue			L
5 414100 Tuition From Individuals			<u>L</u>	55	430000	TOTAL STATE		******	
7 414200 Tuition From Districts in Idaho			<u>L</u>	156					L
8 414300 Tuition From Out of State Districts			<u>L</u>	57					<u>L</u>
9			<u>L</u>	58	442000	Indirect Unrestricted Federal			<u>L</u>
0 415000 Earnings on Investments			<u>L</u>	159	443000	Direct Restricted Federal			<u>L</u>
1			<u>L</u>	160	445100	Title I - ESEA			L
2 416100 School Food Service			<u>L</u>	61	445200	Title VI,ESEA-Innovative Practices Pgm	n		<u>L</u>
3 416200 Meal Sales: Non-reimbur.			<u>L</u>	62	445300	Perkins III - Vocational Technical Act	:		<u>L</u>
4 416900 Other Food Sales			<u>L</u>			Adult Education			<u>L</u>
5			<u>L</u>	64	445500	Child Nutrition Reimbursement			<u>L</u>
6 417100 Admissions/Activities			<u>L</u>	65	445600	IDEA Part B (School Age & Preschool)			<u>L</u>
7 417200 Bookstore Sales			<u>L</u>	166	445900	Other Indirect Federal Programs			<u>L</u>
8 417300 Clubs, Org. Dues, Etc.			<u>L</u>	67	448200	Impact Aid - P.L. 874			<u>L</u>
9 417400 School Fees & Charges			<u>L</u>	68	440000	TOTAL FEDERAL		******	
0 417900 Other Student Revenues			<u>L</u>	169		1			
[]	1		<u>L</u>	70	451000	Proceeds: Bonds, Capital Leases et.al.	.1.		L
2 418100 Community Service			<u>L</u>	71	453000	Sale of Fixed Assets			<u>L</u>
3	1		<u>L</u>	72	450000	TOTAL OTHER	1	******	
4 419100 Rentals	1		<u>L</u>	73		1			<u> </u>
5 419200 Contributions/Donations	1		<u>L</u>	74		TOTAL REVENUES	600	*****	
6 419300 Transportation Fees	1		<u>L</u>	75		1			<u></u>
7 419900 Other Local	600	800	<u>-</u> 	176	460000	TRANSFERS IN			
8 TOTAL OTHER LOCAL	600	*****	80	0 77		1			
9 410000 TOTAL LOCAL (Line 13 + 38)	600	*****	80	0	1400000	TOTAL BALANCE + REVENUES + TRANSFER	1,600	*****	2,
1 1	i	i i		i		(Lines 1 + 74 + 76)		<u>i</u> i	

M\750\X10 S.D.E BUDGET EMPLOYEE FUND

	EXPENDITURES	
July 1,	2022 - June 30,	2023

EAFENDITORES								EMPLOTEE FOND			
July 1, 2022 - June 30, 2023 FUND Note: Round each entry to the nearest dollar amount.										FUND NO: 750	
NOTE: ROI	Ind each entry to the hearest dollar amou	Prior Year	Droposed	100	1 200	1 300	1 400	1 500	1 600	1 700	
	EAFENDIIORES	FIIOI Teal	rioposed	1 100	200	Purchased		•	Debt	700 Insurance-	
I I Cod	Franchisms / Dansamans	Budget	Desdonat		Benefits	•	Materials		Retirement		Transfers
Ln Code		Budget	Budget	Salaries	Benefics	Services	Materials	Dojects	Retirement	, Juagment	Transfers
1 512	Elementary School Program	1		1	1	1	1	1	1	<u> </u>	1 1
2 515	Secondary School Program	1		1	1	1	1	1	1	<u> </u>	1 1
3 517	Alternative School Program	1		1	1	1	1	1	1	<u> </u>	1 1
4 519	Vocational-Technical Program			1	1	1	1	1	1		
5 521	Special Education Program			1	1	1	1	1	1		
6 522	Special Education Preschool Program			1	1	1	1	1	1		
7 524	Gifted & Talented Program			1	1	1	1	1	1		
8 531	Interscholastic Program			1	1				1		<u> </u>
9 532	School Activity Program			1	1				1		<u> </u>
10 541	Summer School Program			1	1	1			<u> </u>		<u> </u>
11 542	Adult School Program			1	1	1			<u> </u>		<u> </u>
12 546	Detention Center Program			1	1	1	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>
13		111111111111111	///////////////////////////////////////	.//////////////////////////////////////	.//////////////////////////////////////			1//////////////////////////////////////	(1/////////////////////////////////////	111111111111	1//////////////////////////////////////
14 500	TOTAL INSTRUCTION				1	1		1		1	<u> </u>
15		1//////////////////////////////////////	///////////////////////////////////////		.//////////////////////////////////////	.1/////////////////////////////////////	1111111111111	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////
16 611	Attendance-Guidance-Health Program										<u> </u>
17 616	Special Education Support Services Prg										<u> </u>
18		1//////////////////////////////////////	///////////////////////////////////////	. / / / / / / / / / / / / / / /	.//////////////////////////////////////	<u> </u>	.//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1///////////////
19 621	Instruction Improvement Program			1	1	1					<u> </u>
20 622	Educational Media Program			1	1	1					<u> </u>
21 623	Instruction-Related Technology Program	ı		1	1	1					<u> </u>
22 631	Board of Education Program										<u> </u>
23 632	District Administration Program	600	800)			800				<u> </u>
24		1//////////////////////////////////////	///////////////////////////////////////	<u> </u>	.//////////////////	.1/////////////////////////////////////	.//////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1////////////
25 641	School Administration Program			1							1
26		1//////////////////////////////////////	///////////////////////////////////////	. / / / / / / / / / / / / / / / / /	./////////////	.1/////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	(1/////////////////////////////////////	1//////////////////////////////////////	1////////////
27 651	Business Operation Program			1							1
28 655	Central Service Program	1		1	1						<u> </u>
29 656	Administrative Technology Services Prg	ı		1	1	1					<u> </u>
30 661	Buildings-Care Program(Custodial)			1	1	1				l	T T
31 663	Maintenance Non-Student Occupied Build	1		1	1	1				l	T T
32 664	Maintenance Student Occupied Buildings	3		1	1	1				l	T T
33 665	Maintenance - Grounds	1		1		1					
34 667	Security Program	1		1		1					
35		1///////////	///////////////////////////////////////	///////////////////////////////////////	/////////////		////////////	1//////////////////////////////////////	(1////////////	///////////////////////////////////////	1///////////
36 681	Pupil - To School Trans. Program			1		1				I	
37 682	Pupil - Activity Trans. Program			[1					I	
38 683	General Transportation Program	I				1				l	1
39		1/////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////		/////////////	1//////////////////////////////////////	(1/////////////////////////////////////	///////////////////////////////////////	1//////////

|74| |75|

|77|

|78| 1791

1801

|81|

|Beginning Fund Balance |Revenues + Transfers In

|Total Appropriation

|Unappropriated Balance

| TOTAL REVENUES (LINES 75 + 76)

| TOTAL APPROPRIATION(lines 79+80)

BUDGET M\750\X20 EXPENDITURES EMPLOYEE FUND

July	1,	2022	-	June	30
------	----	------	---	------	----

1,000|

1,600|

1,000|

1,600|

600|

600|

1,491|

2,291|

1,491|

2,291|

8001

8001

NOTE: Round each entry to the nearest dollar amount. Prior Year Proposed 100 200 300 400 500 600 700 800 1	July 1, 2022 - June 30, 2023										FUND NO: 750	
Insurance Functions/Programs Rudget Rudget Salaries Benefits Services Meterials Objects Retirement Judgment Transfers Insurance Insura	NOTE: Rou		ount.									
	1 1	EXPENDITURES	Prior Year	Proposed	100	200		•	•			800
139 05 10 10 10 10 10 10 10			I		l				-			1
41 600		,	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Other Support Services Program										
144 710 Child Nutrition Program				1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	. / / / / / / / / / / / / / / /	1//////////////////////////////////////	1////////////
141 10 Child Nutrition Program		TOTAL SUPPORT SERVICES					<u> </u>	•	•	1		<u> </u>
145 720 Community Services Program			1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	. / / / / / / / / / / / / / / /	1//////////////////////////////////////	1////////////
146 730	44 710	·										
1	45 720						1			1		
48	46 730	* *					1			1		
1	47 740	Student Activity Program								1		
150			1//////////////////////////////////////		1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////		.//////////////////////////////////////	1//////////////////////////////////////	//////////
State Stat	49 700	TOTAL NON-INSTRUCTION					1			1		1
	50		1///////////		[//////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		.////////////	1//////////////////////////////////////	/////////
	51 810	Capital Assets-Student Occupied					I			1		1
Step Step Total Capital Asset Programs	52 811	Capital Assets-NonStudent Occupied					I			1		1
55	53		1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	.///////////	1//////////////////////////////////////	1/////////
Set 911 Debt Services Program - Principal	54 800	TOTAL CAPITAL ASSET PROGRAMS			[I			1		1
157 912	55		1//////////////////////////////////////	1//////////////////////////////////////	[//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	1//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	.///////////	1//////////////////////////////////////	1/////////
158 913	56 911	Debt Services Program - Principal					1			1		1
159 920 Transfers Out	57 912	Debt Services Program - Interest					1			1		1
160	58 913	Debt Services Program-Refunded Debt					I			1		1
	59 920	Transfers Out					1			1		1
	60		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		/////////////	1//////////////////////////////////////	1/////////
63	61 900	TOTAL OTHER SERVICES					[1		1
64	62		1//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////	///////////////////////////////////////	1//////////////////////////////////////		.///////////	1//////////////////////////////////////	1////////
[65]	63	TOTAL EXPENDITURES	l 600	800			[800		1		1
66 67 68 69 70 71 72	64	(Lines 14+41+49+54+61)	1				I			1		1
67 68 69 70 71 72	65						[1		1
[68]	66						[1		
[68]	67		İ		i I							
70			1//////////////////////////////////////	11111111111	 							
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71	1701	İ	İ		l.							
72					<u>-</u> 							
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		BUDGET SUMMARY			BUDGET S	UMMARY:						